State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
Trotter Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,392	8,563	1.046
Debt Service	10-113				
Totals		xxxxxxxxxx	9,392	8,563	1.046
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			8,183,283
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.047

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

X Marlin Butler

X Glenn Mead

Governing Body

Attest: November 1, 2023
Gina A. Lahiette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

CPA Summary

Trotter Cemetery
Edward County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.563	274	5	46	19	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8.563	274	5	46	19	2

County Treas Motor Vehicle Estimate 274

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03200

RVT Factor 0.00058

16/20M Factor 0.00537

Comm Veh Factor 0.00222

Watercraft Factor 0.00023

2024

Trotter Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Trotter Cemetery
Edward County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1. 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1. 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

Trotter Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,484	1,817	423
Receipts:			
Ad Valorem Tax	6,531	8,563	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	245	230	274
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	26	51	46
Commercial Vehicle Tax	16	15	19
Watercraft Tax		2	2
LAVTR			0
Sale of Lots			
Opening & Closings			
Donatioins	50		
Interest on Idle Funds		60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,890**	**8,926**	**406**
Resources Available:	**9,374**	**10,743**	**829**
Expenditures:			
Mowing	1,650	3,800	3,800
Repairs			
Tree Removal	1,932	2,400	4,892
Insurance	300	400	400
Budget & Publications	155	200	300
Chemicals			
Gravel			
Bank Charges			
Fence	3,520	3,520	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,557**	**10,320**	**9,392**
Unencumbered Cash Balance Dec 31	1,817	423	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,600	10,320	9,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,392
		Tax Required	8,563
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,563

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Trotter Cemetery
Edward County
will meet on August 24, 2023 at 7:00 PM at Trotter Cemetery, 1803 170th Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,557	0.826	10,320	1.006	9,392	8,563	1.046
Totals	7,557	0.826	10,320	1.006	9,392	8,563	1.046
						*Revenue Neutral Rate***	*1.047*
Less: Transfers	0		0		0		
Net Expenditures	7,557		10,320		9,392		
Total Tax Levied	6,539		8,563		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,916,161		8,512,099		8,182,570		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marlin Butler

Resolution No. 2023-01

A RESOLUTION OF THE Trotter Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Trotter Cemetery was calculated as 1.047 mills by the Edward County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Trotter Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Trotter Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Trotter Cemetery :

The Trotter Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.047 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of August 2023 (month and year) and SIGNED by the Governing Body.

Mark Britton

Attested: Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Martin Britton	✓		
Lynn Meade	✓		

Total Attested: 2

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

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Marlin Butler