State of Kansas
City

2023

CERTIFICATE

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of

City of Dighton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,058,711	313,542	52.953
Debt Service	10-113	7	122,680	106,179	17.932
Employee Benefits	12-16, 102	8	168,500	104,849	17.707
Special Highway		9	66,876		
Special Parks		9	5,696		
Trash Fund		10	116,578		
Sewer Fund		11	216,023		
Electric Utility Fund		12	4,017,711		
Water Utility Fund		13	292,531		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	6,065,306	524,570	88.592
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			5,921,192
RNR Hearing Notice		17			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 88.513

Assisted by:
Dirks, Anthony & Duncan, LLC

Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: 9/6, 2022

County Clerk

Christine Bruney Carter
Janet Shapland

Governing Body

City of Dighton

###

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Vel	Watercraft
General	311,437	53,279	1,138	2,549	1,890	229
Debt Service	95,433	16,326	349	263	579	70
Employee Benefits	117,692	20,134	430	500	714	86
TOTAL	524,562	89,739	1,917	3,312	3,183	385

County Treas Motor Vehicle Estimate	89,739				
County Treas Recreational Vehicle Estimate		1,917			
County Treas 16/20M Vehicle Estimate			3,312		
County Treas Commercial Vehicle Tax Estimate				3,183	
County Treas Watercraft Tax Estimate					385

Motor Vehicle Factor	0.17107				
Recreational Vehicle Factor		0.00365			
16/20M Vehicle Factor			0.00631		
Commercial Vehicle Factor				0.00607	
Watercraft Factor					0.00073

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Utility Fund	Equipment Reserve Fund	-	-	50,000	K.S.A. 12-825d
Electric Utility Fund	Equipment Reserve Fund	50,000	50,000	50,000	K.S.A. 12-825d
Electric Utility Fund	Bond and Interest Fund	23,770	-	-	K.S.A. 12-825d
	Totals	73,770	50,000	100,000	
	Adjustments		50,000	100,000	
	Adjusted Totals	73,770	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2022		Amount Due 2023	
				Amount Issued	Outstanding Jan 1, 2022	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/1/2015	9/1/2035	2.0-4.0	1,640,000	1,290,000	3/1, 9/1	9/1	44,368	75,000	42,680	80,000
Total G.O. Bonds					**1,290,000**			**44,368**	**75,000**	**42,680**	**80,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,290,000**			**44,368**	**75,000**	**42,680**	**80,000**

City of Dighton

2023

TEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATI

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

City of Dighton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	403,167	550,329	492,962
Receipts:			
Ad Valorem Tax	425,314	311,437	xxxxxxxxxxxxxxxx
Delinquent Tax	17,484	2,500	2,500
Motor Vehicle Tax	58,678	76,320	53,279
Recreational Vehicle Tax	1,217	1,470	1,138
16/20M Vehicle Tax	2,646	1,628	2,549
Commercial Vehicle Tax	1,995	3,111	1,890
Watercraft Tax		291	229
Liquor Tax	3,041	3,100	3,195
Compensating Use Tax	43,196	44,000	35,000
Local Sales Tax	101,079	105,124	105,000
Franchise Tax	11,196	12,500	13,000
Court Revenue	15,427	10,000	10,000
Fines, Permits and Licenses	5,859	5,500	5,500
Swimming Pool	11,514	10,000	10,000
Reimbursements	14,723	15,000	15,000
Sale of Asset	10,790		
Interest on Idle Funds	5,332	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,422	7,500	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**731,913**	**614,481**	**264,280**
Resources Available:	**1,135,080**	**1,164,810**	**757,242**

City of Dighton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,135,080	1,164,810	757,242
Expenditures:			
General Government	148,253	186,848	362,211
Beautification/Improvement	2,204	11,500	27,500
Street Department	207,104	230,500	360,000
Fire Department	19,480	25,500	48,500
Pool	42,366	50,000	91,000
Municipal Court	16,844	19,000	21,000
Subtotal detail (Should agree with detail)	436,251	523,348	910,211
Police Department - Contractual	148,500	148,500	148,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**584,751**	**671,848**	**1,058,711**
Unencumbered Cash Balance Dec 31	550,329	492,962	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	868,469	1,202,000	1,058,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,058,711
		Tax Required	301,469
	Delinquent Comp Rate:	4.0%	12,073
		Amount of 2022 Ad Valorem Tax	313,542

City of Dighton

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	123,376	109,348	115,000
Contractual	20,322	22,500	25,000
Commodities	4,555	5,000	7,500
Capital Outlay		50,000	214,711
Total	**148,253**	**186,848**	**362,211**
Beautification/Improvement			
Contractual	263	3,000	5,000
Commodities	1,941	8,500	7,500
Capital Outlay			15,000
Total	**2,204**	**11,500**	**27,500**
Street Department			
Salaries	34,695	37,500	40,000
Contractual	20,870	28,000	35,000
Commodities	44,783	50,000	60,000
Capital Outlay	106,756	115,000	225,000
Total	**207,104**	**230,500**	**360,000**
Fire Department			
Salaries	7,640	10,000	16,000
Contractual	7,763	8,000	10,000
Commodities	4,077	7,500	7,500
Capital Outlay			15,000
Total	**19,480**	**25,500**	**48,500**
Pool			
Salaries	17,746	20,000	30,000
Contractual	5,873	5,000	6,000
Commodities	18,747	20,000	25,000
Capital Outlay		5,000	30,000
Total	**42,366**	**50,000**	**91,000**
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	1,019	1,500	2,500
Commodities	625	2,500	1,500
Court Expense	9,200	9,000	11,000
Total	**16,844**	**19,000**	**21,000**
Grand Total	**436,251**	**523,348**	**910,211**

City of Dighton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,104	11,000	3,002
Receipts:			
Ad Valorem Tax	83,539	95,433	xxxxxxxxxxxxxxxx
Delinquent Tax	5,344		
Motor Vehicle Tax	298	14,980	16,326
Recreational Vehicle Tax		289	349
16/20M Vehicle Tax		0	263
Commercial Vehicle Tax		611	579
Watercraft Tax		57	70
Transfer from Electric Utility Fund	23,770		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,951**	**111,370**	**17,587**
Resources Available:	**132,055**	**122,370**	**20,589**
Expenditures:			
Principal	75,000	75,000	80,000
Interest	46,055	44,368	42,680
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**121,055**	**119,368**	**122,680**
Unencumbered Cash Balance Dec 31	11,000	3,002	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	141,055	119,368	122,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,680
		Tax Required	102,091
	Delinquent Comp Rate:	4.0%	4,088
		Amount of 2022 Ad Valorem Tax	106,179

City of Dighton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	113,382	53,529	43,824
Receipts:			
Ad Valorem Tax	43,915	117,692	xxxxxxxxxxxxxxxx
Delinquent Tax	5,560	2,000	2,000
Motor Vehicle Tax	40,541	7,867	20,134
Recreational Vehicle Tax	968	152	430
16/20M Vehicle Tax	398	1,633	500
Commercial Vehicle Tax	1,790	321	714
Watercraft Tax		30	86
Neighborhood Revitalization Rebate			0
Miscellaneous	1,964	7,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,136**	**137,195**	**23,864**
Resources Available:	**208,518**	**190,724**	**67,688**
Expenditures:			
Social Security	25,687	24,000	25,500
KPERS	25,925	20,000	22,500
Department of Human Resources	362	400	500
Employee Health Insurance/Cafeteria Plan	87,249	90,000	100,000
Contractual Services	12,854	12,500	15,000
Cash Forward (2023 column)			
Miscellaneous	2,912		5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,989**	**146,900**	**168,500**
Unencumbered Cash Balance Dec 31	53,529	43,824	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	179,250	164,550	168,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,500
		Tax Required	100,812
	Delinquent Comp Rate:	4.0%	4,037
		Amount of 2022 Ad Valorem Tax	104,849

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,901	40,596	41,796
Receipts:			
State of Kansas Gas Tax	26,024	24,700	25,080
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,024**	**24,700**	**25,080**
Resources Available:	**62,925**	**65,296**	**66,876**
Expenditures:			
Personal Services	12,812	13,000	15,000
Contractual Service	2,212	2,500	3,750
Commodities	7,305	8,000	33,126
Capital Outlay			15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,329**	**23,500**	**66,876**
Unencumbered Cash Balance Dec 31	40,596	41,796	0
2021/2022/2023 Budget Authority Amoun	64,919	67,411	66,876

Adopted Budget

Special Parks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,163	6,651	2,501
Receipts:			
Liquor Tax	3,041	3,100	3,195
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,041**	**3,100**	**3,195**
Resources Available:	**15,204**	**9,751**	**5,696**
Expenditures:			
Personal Services	917	750	750
Contractual Services	4,568	4,000	1,946
Commodities	3,068	2,500	3,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,553**	**7,250**	**5,696**
Unencumbered Cash Balance Dec 31	6,651	2,501	0
2021/2022/2023 Budget Authority Amoun	12,147	8,450	5,696

City of Dighton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,111	26,578	24,078
Receipts:			
Net Collection Fees	90,615	92,500	92,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,615**	**92,500**	**92,500**
Resources Available:	**122,726**	**119,078**	**116,578**
Expenditures:			
Contractual Services	96,148	95,000	116,578
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,148**	**95,000**	**116,578**
Unencumbered Cash Balance Dec 31	26,578	24,078	0
2021/2022/2023 Budget Authority Amount	110,151	126,611	116,578

City of Dighton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,402	104,023	129,523
Receipts:			
Net Collection Fees	85,676	85,000	85,000
Reimbursements	800	5,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,476**	**90,500**	**86,500**
Resources Available:	**165,878**	**194,523**	**216,023**
Expenditures:			
Personal Services	34,196	36,000	38,000
Contractual Services	8,922	13,000	15,000
Commodities	17,937	16,000	20,000
Capital Outlay	800		93,023
Transfer to Equipment Reserve Fund			50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,855**	**65,000**	**216,023**
Unencumbered Cash Balance Dec 31	104,023	129,523	0
2021/2022/2023 Budget Authority Amount	172,099	168,902	216,023

City of Dighton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,038,516	2,082,511	2,512,611
Receipts:			
Net Collection Fees	1,410,955	1,475,000	1,500,000
Interest on Idle Funds	124	100	100
Miscellaneous	8,131	4,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,419,210**	**1,479,100**	**1,505,100**
Resources Available:	**3,457,726**	**3,561,611**	**4,017,711**
Expenditures:			
Personal Services	31,114	32,500	35,000
Contractual Services	189,445	195,000	250,000
Commodities	75,003	82,500	250,000
Capital Outlay	91,358	150,000	2,637,711
Power Purchases	877,226	500,000	750,000
Sales Tax	37,299	39,000	45,000
Transfer to Bond and Interest	23,770	0	0
Transfer to Equipment Reserve Fund	50,000	50,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,375,215**	**1,049,000**	**4,017,711**
Unencumbered Cash Balance Dec 31	2,082,511	2,512,611	0
2021/2022/2023 Budget Authority Amount	2,836,752	3,501,216	4,017,711

City of Dighton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	267,402	10,031	31,031
Receipts:			
Water Sales	230,162	225,000	240,000
Penalties	15,705	12,500	14,000
Miscellaneous	8,099	5,000	7,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**253,966**	**242,500**	**261,500**
Resources Available:	**521,368**	**252,531**	**292,531**
Expenditures:			
Personal Services	80,449	82,500	87,500
Contractual Services	36,399	35,000	45,000
Commodities	59,951	55,000	65,000
Capital Outlay	307,569	30,000	73,031
Sales Tax and Water Tax	6,086	6,000	7,000
Power Purchases	20,883	13,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**511,337**	**221,500**	**292,531**
Unencumbered Cash Balance Dec 31	10,031	31,031	0
2021/2022/2023 Budget Authority Amount	445,801	575,402	292,531

City of Dighton **NON-BUDGETED FUNDS (A)** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Equipment Reserve Fund		**Fire Department Fund**		**Economic Development Fund**		
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	154,599	Cash Balance Jan 1	4,501	Cash Balance Jan 1	50,000	209,100
Receipts:		Receipts:		Receipts:		
Transfer In	50,000					
Total Receipts	50,000	Total Receipts	0	Total Receipts	0	50,000
Resources Available:	204,599	Resources Available:	4,501	Resources Available:	50,000	259,100
Expenditures:		Expenditures:		Expenditures:		
Principle Payments	5,596					
Capital Outlay	128,250					
Total Expenditures	133,846	Total Expenditures	0	Total Expenditures	0	133,846
Cash Balance Dec 31	70,753	Cash Balance Dec 31	4,501	Cash Balance Dec 31	50,000	125,254
						125,254

City of Dighton

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Capital Pharmacy Building Fund		**American Rescue Plan Act Fund**				
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,844	Cash Balance Jan 1	0	Cash Balance Jan 1		14,844
Receipts:		Receipts:		Receipts:		
Rental Income	20,672	Federal Funds	68,827			
Total Receipts	20,672	Total Receipts	68,827	Total Receipts	0	89,499
Resources Available:	35,516	Resources Available:	68,827	Resources Available:	0	104,343
Expenditures:		Expenditures:		Expenditures:		
Pharmacy Rent Paid to Lane Coun	10,336					
Contractual Services	14,533					
Total Expenditures	24,869	Total Expenditures	0	Total Expenditures	0	24,869
Cash Balance Dec 31	10,647	Cash Balance Dec 31	68,827	Cash Balance Dec 31	0	79,474
						79,474

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Dighton

will meet on August 22, 2022 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	584,751	81.105	671,848	54.578	1,058,711	313,542	52.905
Debt Service	121,055	8.360	119,368	16.724	122,680	106,179	17.916
Employee Benefits	154,989	15.919	146,900	20.625	168,500	104,849	17.692
Special Highway	22,329		23,500		66,876		
Special Parks	8,553		7,250		5,696		
Trash Fund	96,148		95,000		116,578		
Sewer Fund	61,855		65,000		216,023		
Electric Utility Fund	1,375,215		1,049,000		4,017,711		
Water Utility Fund	511,337		221,500		292,531		
Non-Budgeted Funds-A	133,846						
Non-Budgeted Funds-B	24,869						
Totals	3,094,947	105.384	2,399,366	91.927	6,065,306	524,570	88.513
						*Revenue Neutral Rate***	*88.513*
Less: Transfers	73,770		50,000		100,000		
Net Expenditure	3,021,177		2,349,366		5,965,306		
Total Tax Levied	581,076		524,562		xxxxxxxxxxxxx		
Assessed Valuation	5,513,922		5,706,328		5,926,459		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,435,000	1,365,000	1,290,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,435,000	1,365,000	1,290,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nikki Strobel

City Official Title: City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Dighton

will meet on August 22, 2022 at 5:30 P.M. at City Hall for the purpose of hearing and wering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-29

SUPPORTING COUNTIES

Lane County

Revenue Neutral Rate*	88.513	Proposed Tax Rate	88.513

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily Geoghegan

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD;

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas;

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug, 20 22
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 140.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Emily Geoghegan
(Signed)

Witness my hand this 3rd day of August, 20 22

SUBSCRIBED and SWORN to before me this 3rd day of August, 20 22

Bobbie C. Von Leonrod
(Notary Public)

My commission expires 5/29/2025

NOTARY PUBLIC STATE OF KANSAS
GEORGE C. VON LEONROD
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5/29/2025

CamScanner

LEGAL

(First Published in the Dighton Herald on August 3, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Dighton

will meet on August 22, 2022 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	584,751	81.105	671,848	54.578	1,058,711	313,542	52.905
Debt Service	121,055	8.360	119,368	16.724	122,680	106,179	17.916
Employee Benefits	154,989	15.919	146,900	20.625	168,500	104,849	17.692
Special Highway	22,329		23,500		66,876		
Special Parks	8,553		7,250		5,696		
Trash Fund	96,148		95,000		116,578		
Sewer Fund	61,855		65,000		216,023		
Electric Utility Fund	1,375,215		1,049,000		4,017,711		
Water Utility Fund	511,337		221,500		292,531		
Non-Budgeted Funds-A	133,846						
Non-Budgeted Funds-B	24,869						
Totals	3,094,947	105.384	2,399,366	91.927	6,065,306	524,570	88.513
						Revenue Neutral Rate**	88.513
Less: Transfers	73,770		50,000		100,000		
Net Expenditure	3,021,177		2,349,366		5,965,306		
Total Tax Levied	581,076		524,562		xxxxxxxxxxxxxxx		
Assessed Valuation	5,513,922		5,706,328		5,926,459		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,435,000		1,365,000		1,290,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,435,000		1,365,000		1,290,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Nikki Strobel

City Official Title: City Clerk

CamScanner

Resolution No. 2022-3

A RESOLUTION OF THE CITY OF DIGHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Dighton was calculated as 88.513 mills by the Lane County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Dighton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August ~~20~~ 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Dighton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DIGHTON:

The City of Dighton shall levy a property tax rate exceeding the Revenue Neutral Rate of 88.513 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the The City of Dighton To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 22, 2022.

Resolution No. 2022-3

Governing Body Member	Yes	No	No Vote
Christine Birney-Carter	X		
Curtis Hanna	X		
Janet Shapland	X		
TOTAL	3		

Certified:

Nicole Stotler

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DIGHTON, HEREBY NOTIFIES THE LANE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 88.513. The date of our hearing is August 22, 2022 at 5:30 PM and will be held at City Hall address in Dighton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 29, 2022

(Seal)

Nicole Stohl
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas,
County of Lane, ss:

Emily George, of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD;

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas;

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug 20 22
2nd Publication was made on the ____ day of ____ 20____
3rd Publication was made on the ____ day of ____ 20____
4th Publication was made on the ____ day of ____ 20____
5th Publication was made on the ____ day of ____ 20____
6th Publication was made on the ____ day of ____ 20____

Publication fee $ 80.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80.00

Emily George
(Signed)

Witness my hand this 5th day of August 20 22

SUBSCRIBED and SWORN to before me this 5th day of August 20 22

George C. Von Leonrod
(Notary Public)

My commission expires 5/29/2025

NOTARY PUBLIC STATE OF KANSAS
GEORGE C. VON LEONROD
NOTARY PUBLIC
STATE OF KANSAS
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2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Dighton

will meet on August 22, 2022 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Lane County

Revenue Neutral Rate*	88.513	Proposed Tax Rate	88.513

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

CamScanner

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Nicole Stoke
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Nikki Strobel

City Official Title: City Clerk