

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Fire District # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3601	6	102,500	96,055
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	xxxxxxxx		102,500	96,055
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	9			
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:  
Michelle Phillips  
Atchison County Clerk  
Address:  
423 N 5th Street  
Atchison, KS 66002  
Email:  
mphillips@atcoks.org

Attest: October 16, 2019  
Michelle Phillips  
County Clerk

David Ann  
William J. Falk  
William D. Fink  
Michael H. Hill  
Ernest Watowa  
Governing Body

CPA Summary
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**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 61,081
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 61,081

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 63,088	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,241,751	
5b. Personal property 2018	- 1,299,374	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,292	
7. Total valuation adjustment (sum of 4, 5c, 6)	69,380	
8. Total estimated valuation July, 1, 2019	21,812,493	
9. Total valuation less valuation adjustment (8 minus 7)	21,743,113	
10. Factor for increase (7 divided by 9)	0.00319	
11. Amount of increase (10 times 3)	+ \$ 195	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 61,276	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	61,276	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,527	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 62,803	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1  
Atchison County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,081	5,956	78	604	203	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,081	5,956	78	604	203	25

County Treas Motor Vehicle Estimate 5,956

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 604

County Treas Commercial Vehicle Tax Estimate 203

County Treas Watercraft Tax Estimate 25

MVT Factor 0.09751

RVT Factor 0.00128

16/20M Factor 0.00989

Comm Veh Facto 0.00332

Watercraft Factor 0.00041

2020

Fire District # 1  
Atchison County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Fire Protection Reserve	19,116			K.S.A.80-1559
<b>Totals</b>		19,116	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		19,116	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	43,498	17,254	0
Receipts:			
Ad Valorem Tax	69,276	61,081	xxxxxxxxxxxxxxxxxx
Delinquent Tax	740		
Motor Vehicle Tax	5,455	7,071	5,956
Recreational Vehicle Tax	71	100	78
16/20M Vehicle Tax	729	478	604
Commercial Vehicle Tax	190	241	203
Watercraft Tax		34	25
LAVTR		0	0
In Lieu of Taxes			
	-9,657	9,657	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,804</b>	<b>78,662</b>	<b>6,866</b>
<b>Resources Available:</b>	<b>110,302</b>	<b>95,916</b>	<b>6,866</b>
Expenditures:			
Utilities	9,319	10,000	10,000
Insurance	7,115	7,000	7,000
Rent	112	150	150
Fuel	586		750
Equipment Repair	3,469	10,000	10,000
New Equipment	18,771	28,666	30,000
Building Maintenance	5,054		4,500
Training	808	925	925
Building Lease Payments	35,138	35,138	35,138
Materials	910	3,052	3,052
Bank Fees	171		
	2,136		
To Equipment Reserve	19,116		
Reimbursements	-9,657		
Cash Forward (2020 column)			
Miscellaneous		985	985
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>93,048</b>	<b>95,916</b>	<b>102,500</b>
Unencumbered Cash Balance Dec 31	17,254	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	93,048	97,250	102,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,500
Tax Required			95,634
Delinquent Comp Rate: 0.4%			421
Amount of 2019 Ad Valorem Tax			96,055

<b>CPA Summary</b>
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Fire District # 1

**NON-BUDGETED FUNDS**

2020

*(Only the actual budget year for 2018 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Fire Protection Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	19,116									
Total Receipts	19,116	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	19,116
Resources Available:	19,116	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,116

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,116	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	19,116
										19,116

\*\* Note: These two block figures should agree.

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

**Fire District # 1**  
**Atchison County**

will meet on October 21, 2019 at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	93,048	3.672	95,916	2.875	102,500	96,055	4.404
Debt Service							
Non-Budgeted Funds							
Totals	93,048	3.672	95,916	2.875	102,500	96,055	4.404
Less: Transfers	19,116		0		0		
Net Expenditures	73,932		95,916		102,500		
Total Tax Levied	71,023		61,081		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,344,995		21,249,627		21,812,493		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	246,453	211,315
Total	0	246,453	211,315

\*Tax rates are expressed in mills.

Scott Aversman  
Board President

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Fire District # 1

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 21,812,493

Valuation Factor: 21,812.493

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Fire District # 1 governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 1 exceeding the amount levied to finance the 2019 budget of the Fire District # 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


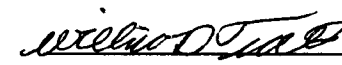
Whereas, Fire District # 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 1 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the Fire District # 1 governing body, Atchison County, Kansas.

Fire District # 1 Governing Body

  
\_\_\_\_\_  
Gilbert O. Watson  
William J. Falk  
  
\_\_\_\_\_  
Michael H. Falk

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6620476

P.O. :

DESC :Fire District Budgets

ATCHISON COUNTY CLERK  
423 N 5TH  
ATCHISON, KS 66002

County of Atchison  
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

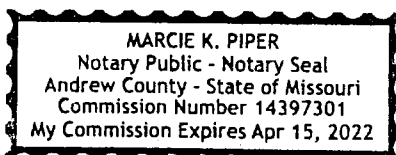
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/12/19 to 10/12/19  
Appearances: 1  
AD SPACE: 126  
TOTAL COST: \$106.22  
FILED ON 10/14/19

(Signed)

Subscribed and sworn before me this  
15th day of October 2019

*Marcie K. Piper*  
Notary Public



**NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the listed Special Districts of the County will met on October 22, 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
<b>Fire Districts</b>						
Fire District #1	93,048	3.672	95,916	2.875	102,500	96,055
Fire District #2	71,307	4.999	77,223	5.000	82,063	73,235
Fire District #3	23,236	3.151	36	2.543	36,475	21,076
Fire District #4	25,880	2.127	43,800	2.096	43,800	28,411
Fire District #5	46,545	2.623	46,545	2.774	48,600	43,123

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6620476

Published in the Atchison Globe Sat., 10/12/19.

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## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
<b>Fire Districts</b>						
Fire District #1	93,048	3.672	95,916	2.875	102,500	96,055
Fire District #2	71,307	4.999	77,223	5.000	82,063	73,235
Fire District #3	23,236	3.151	36	2.548	36,475	21,076
Fire District #4	24,880	2.127	43,800	2.000	43,800	28,411
Fire District #5	46,545	2.623	46,545	2.774	48,600	43,123

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6620476