State of Kansas
Recreation Commission

2022/2022

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Claflin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	88,519
TOTAL		88,519
Budget Summary	1	

Date Received: August 16, 2021

County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Commission Members

Permanent
Recreation Commission Address

Claflin Recreation Commission
406 Main St. PO Box 114
Claflin, KS 67525

Sponsoring
USD/City Address

USD 112 Central Plains
600 S Main PO Box 168
Holyrood, KS 67450

Provide point of contact:
Jessie Habiger
POC phone number:
620-588-4321

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Claflin Recreation Commission

2022/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2020	Current Year Estimated 2021/2021	Proposed Budget Year 2022/2022
Unencumbered Cash Balance	36,456	54,165	26,915
Receipts:			
Ad Valorem Tax	52,572	39,823	44,604
Concessions	0	0	0
Donations	980	0	0
Memberships	15,733	8,523	9,000
Rec Activities	3,557	9,500	8,000
Miscellaneous	0	2,500	0
Does misc. exceeds 10%			
Interest on Idle Funds	37	10	0
Total Receipts	72,879	60,356	61,604
Resources Available	109,335	114,521	88,519
Expenditures:			
Equipment	15,129	20,533	18,924
Contractual	13,957	15,189	16,775
Grounds	1,588	17,923	19,295
Utilities	6,443	8,350	8,360
Personnel	11,956	16,761	15,950
Donations	55	300	0
Rec Activities	4,690	7,250	8,015
Miscellaneous	1,352	1,300	1,200
Does misc. exceeds 10%			
Total Expenditures	55,170	87,606	88,519
Unencumbered Cash Balance	54,165	26,915	0

Dollar amount to be raised by 2 mill: $44,604

CPA Summary

Proof of Publication

STATE OF KANSAS

BARTON COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day of July 20 21 and the last publication on the 28th day of July 20 21

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at ____ $ _____

Total Publication Fee $ 313

(Sign) _____

Witness my hand this 28th day of July 20 21

SUBSCRIBED and Sworn to before me this 28th day of July 2021

_____ (Notary Public)

State of Kansas -Notary Public
JANA HESTAND
My Commission Expires 12/2/2023

My commission expires _____

(Published in the Great Bend Tribune, July 28, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
CLAFLIN RECREATION COMMISSION
will meet on August 11, 2021, at 6:00 p.m., at
CLAFLIN RECREATION MEETING ROOM
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at
CLAFLIN RECREATION OFFICE
and will be available at this hearing.

SUPPORTING COUNTIES
Barton (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2020/2020	CURRENT YEAR ESTIMATED 2021/2021	PROPOSED BUDGET YEAR 2022/2022
General	55,170	87,606	88,519
TOTALS	55,170	87,606	88,519
Lease Purchases:	2018	2019	2020
July 1	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13 1.941

Claflin Recreation Commission
Recreation Commission Secretary

State of Kansas
Recreation Commission
2022/2022

NOTICE OF BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on 8/11/21 at 6:00 PM at Claflin Recreation Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2020	Current Year Estimated 2021/2021	Proposed Budget Year 2022/2022
General	55,170	87,606	88,519
Totals	55,170	87,606	88,519

Lease Purchases:

	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.941*

Claflin Recreation Commission
Recreation Commission Secretary