State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #1, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			Neutral Max 5.874
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	141,845	44,151	5.872 (5.8728 ↓)
Debt Service	10-113				
Special Equipment		6	35,814		
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	177,659	44,151	5.872
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			7,517,848
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 5.874

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.

Attest: Oct 8, 2024
County Clerk

Governing Body

No assurance is provided.

Marion County Fire District #1, Kansas
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,155	1,549	21	216	110	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,155	1,549	21	216	110	11

County Treas Motor Vehicle Estimate 1,549

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 216

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03508

RVT Factor 0.00048

16/20M Factor 0.00489

Comm Veh Factor 0.00249

Watercraft Factor 0.00025

No assurance is provided.

Marion County Fire District #1, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Equipment	13,000	13,000	13,000	Equip Reserve
	Totals	13,000	13,000	13,000	
	Adjustments*				
	Adjusted Totals	13,000	13,000	13,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marion County Fire District #1, Kansas
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Bunker Gear	11/11/2021	48	3.00	23,000	11,206	6,500	5,193
			Total	**23,000**	**11,206**	**6,500**	**5,193**

No assurance is provided.
***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #1, Kansas
Marion County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,780	86,621	96,097
Receipts:			
Ad Valorem Tax	44,121	44,155	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69	30	30
Motor Vehicle Tax	2,251	2,053	1,549
Recreational Vehicle Tax	35	25	21
16/20M Vehicle Tax	184	169	216
Commercial Vehicle Tax	155	148	110
Watercraft Tax	15	10	11
LAVTR	0	0	0
Donation	1,000	0	0
Rescue Grant	0	0	0
Tiffany Cattle 1979 Ford	20,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-143	-114	-340
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**67,687**	**46,476**	**1,597**
Resources Available:	**145,467**	**133,097**	**97,694**
Expenditures:			
Capital Outlay	12,564	10,000	10,000
Fire Runs and Supplies	33,282	14,000	14,000
Transfer to Special Equipment	13,000	13,000	13,000
Truck Purchase	0	0	0
Cash Reserve (2025 column)			106,307
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,846**	**37,000**	**143,307**
Unencumbered Cash Balance Dec 31	86,621	96,097	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	169,104	133,843	143,307
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,307
		Tax Required	45,613
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	45,613

No assurance is provided.

Marion County Fire District #1, Kansas
Marion County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas 2025
Special District

Adopted Budget **Special Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,820	16,314	22,814
Receipts:			
Transfer from General	13,000	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,000**	**13,000**	**13,000**
Resources Available:	**22,820**	**29,314**	**35,814**
Expenditures:			
Firefighting Unit/RKO Lease Purchase	0	0	0
Bunker Gear	6,506	6,500	5,193
Cash Reserve (2025 column)			30,621
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,506**	**6,500**	**35,814**
Unencumbered Cash Balance Dec 31	16,314	22,814	0
2023/2024/2025 Budget Authority Amount:	22,535	29,321	35,814

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

Marion County Fire District #1, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemans Relief			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	33,876	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 33,876
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	33,876	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,876
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,876	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,876 **
										33,876 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARIN

The governing body of

Marion County Fire District #1, Kansas

Marion County

will meet on August 21, 2024 at 7:00 AM at Main Street Café, Durham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Fire District #1 and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,846	6.179	37,000	6.069	141,845	44,151	5.874
Debt Service							
Special Equipment	6,506		6,500		35,814		
Non-Budgeted Funds							
Totals	65,352	6.179	43,500	6.069	177,659	44,151	5.874
						*Revenue Neutral Rate***	*5.874*
Less: Transfers	13,000		13,000		13,000		
Net Expenditures	52,352		30,500		164,659		
Total Tax Levied	44,170		44,155		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,146,575		7,274,514		7,515,755		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	28,816	17,190	11,206
Total	28,816	17,190	11,206

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jon Christiansen

BUDGET APPROVAL

July 23, 2024

Jon Christiansen
Marion County Fire District #1
317 Santa Fe
Durham, KS 67438

Re: Marion Co Fire Dist #1 Durham

Dear Jon:

We have provided a draft copy of the budget of the Marion Co Fire Dist #1 Durham for your review.

This budget is the responsibility of management and it is important that management review and approve them. After your review, please sign below and email this letter to our office.

We are pleased to be providing the budget services to the Fire District and hope that you are satisfied with our services. If we can assist you further, please do not hesitate to call.
Sincerely yours,

D. Scot Loyd, CPA, CGFM, CFE, CGMA, CNC

of Loyd Group, LLC

Enclosure

To Loyd Group, LLC:

X We approve the above document.

_____We do not approve the above documents and request further consultations.

_____
Marion Co Fire Dist #1 Durham.

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #1, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Budget Hearing Notice					County Clerk's Use Only
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RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 5.874

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.

Attest: _____, 2024

County Clerk

Governing Body

No assurance is provided.

BUDGET APPROVAL

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of Loyd Group, LLC

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Jon Christiansen, TREASURER
Marion Co Fire Dist #1 Durham.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 14th day of August, 2024.

Subscribed and sworn to before me this
14th day of August, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-7-27

(Seal)

PUBLICATION FEE: $293.00

First published Aug. 14, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Marion County Fire District #1, Kansas

Marion County

will meet on August 21, 2024 at 7:00 AM at Main Street Café, Durham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Fire District #1 and will be available at this hearing.

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	2022	2023	2024
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Jon Christiansen

M-48-2590

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14th day of August, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 1/7-27

(Seal)

PUBLICATION FEE: $293.00