CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of **ONTARIO CEMETERY JT #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine I	imit for 2020	2					
Allocation of MVT, RVT &	16/20M Veh	3	1				
Schedule of Transfers		4	1				
Statement of Indebt. & Lease	e/Purchase	5	1				
Fund	K.S.A.		1				
General	17-1330	6	9,065	8,629	3.015		
Debt Service	10-113						
Non-Budgeted Funds		7					
Totals		xxxxxxxxxx	9,065	8,629	3.015		
Budget Summary		8	Resolution required? Vote	publication required?	No		
Neighborhood Revitalization	Rebate						
Assisted by: Address: Email:		NEMAHA COUNTY JACKSON 0 0 Total Assessed Valuation Avenue: Olympia County 2 3 8 0 , 2 3 4 8 2 9 4 0 0 8 2 9 4 0 November 1, 2019 Va					
Attest: My 7 Mankay Schi County Clerk	2019 Nejons	Frdwy	Governing	OSW - VA	2000		
CPA Summary							

ONTARIO CEMETERY JT #2 NEMAHA COUNTY

Computation to Determine Limit for 2020

		Amo	unt of Levy
1.	Total tax levy amount in 2019 budget	+ \$	8,357
	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	8,357

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +_	17,874		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 11,213 5b. Personal property 2018 - 7,973			
	5c. Increase in personal property (5a minus 5b) + _	3,240 Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	304		
7.	Total valuation adjustment (sum of 4, 5c, 6)	21,418		
8.	Total estimated valuation July, 1,2019 2,862,519			
9.	Total valuation less valuation adjustment (8 minus 7)	2,841,101		
10.	Factor for increase (7 divided by 9)	0.00754		
11.	Amount of increase (10 times 3)	+	\$	63
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	8,420
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		8,420
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	209
17.	Maximum levy for budget year 2020, including debt service, not requiring 'no	otice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	8,629

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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2020

ONTARIO CEMETERY JT #2 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Perpetual	859			

	Totals	859	0	0	
	Adjustments*	037			
	Adjusted Totals	859	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

ONTARIO CEMETERY JT #2 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	•	Amount	,	(Amor	Amount Due	Атог	Amount Due
10	IO	Kate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										•
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest		Principal	Payments	Payments
Items		Contract	Rate	Financed	Balance On Due	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2019	Jan 1,2019	2019	2020
						1.000000	
				Transfer of the state of the st			
					-		
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH	ΙA	TAX LEVY
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FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	117	1	
Receipts:			
Ad Valorem Tax	8,332	8,357	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	245	454	342
Recreational Vehicle Tax	13	7	16
16/20M Vehicle Tax		94	74
Commercial Vehicle Tax			(
Watercraft Tax		1	
LAVTR		-	0
DITY II			
		1200	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,592	8,913	435
Resources Available:	8,709	8,914	436
Expenditures:			
Operations	230	1,500	1,000
Wages	680		1,000
Supplies/Repairs	3,339	1,800	2,000
Mowing	3,600	4,393	4,000
Tran to Perpetual	859		
Mower			
Spraying		1,000	1,000
Fuel		220	65
1 401		220	
G 1 E 1/0000			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,708	8,913	9,065
Unencumbered Cash Balance Dec 31	1		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amound	8,847	8,913	9,065
_		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	9,065
		Tax Required	8,629
De	linquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	8,629
			*

CPA Summary		

2020

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Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

* * * * Total 7,467 862 8,329 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 8,329 7,467 8,329 859 862 0 က (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Trans from General Fotal Expenditures Perpetual Unencumbered Total Receipts Expenditures: Receipts: Interest

** Note: These two block figures should agree.

8,329

CPA Summary

Page No.

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The governing body of **ONTARIO CEMETERY JT #2**

NEMAHA COUNTY

will meet on August 1, 2019 at 11:45 am at Davis Auto Clinic, Bancroft, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rodney L Brown residence and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) JACKSON

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	ate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Debt Service							
Non Dudgeted Pende							
Non-Budgeted Funds	0.700	2.770.6	0.010	0.050	0.064	2 (2.2	
Totals	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Less: Transfers	859	ļ	0		0		
Net Expenditures	7,849		8,913		9,065		
Total Tax Levied	8,300	ļ	8,357		XXXXXXXXXXXXX		
Assessed Valuation:	2,186,324		2,550,022		2,862,519		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2017</u>		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	Ī	0		0		
Lease Pur. Princ.	0		0		0		
Total	0	ļ	0	<u> </u>	0		

^{*}Tax rates are expressed in mills.

Rodney L Brown	
0	

Is/Rodney L Brown	The second secon	The rates are everywhen in	lotal	Lease Pur Princ	No-Fund Warrant	G.O. Bonds	Lan 1	Outstanding indebtedness	Assessed Valuation:	Total Tax Levied	Net Expenditures	Loss Transfers	Totals	Non-Budgeted Funds	1、日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日			General	runo				Proposed Bud of the 202	-	objections of taxpayers releating to the proposed use of all funds and the amount.	Edit man on the de		
					100		2017	The second second	2,186,324	8,300	7,849	859	8,708		100 A T T T B	100	Section of Section 1	8,708	Expenditures	Actual	Prior Year	2018	and will be evailable at its investigation to receive and will be evailable at its investigation. Proposed Budget 2020 Expenditures and Annuario 2019 Ad Valorem Tax establish the maximum firnits of the 2020 budget. Lest Tax Raite is subject to change depending on the final assessed valuation.	Datallad bur	objections of taxpayers relating to the proposed use of all funds and the amount			
						-			San San				3 796		- A \$ 600 Store		A CONTRACTOR	3.796	Rate	Tax	Actual		and will be BUI ditures and An ix Rate is subje	o O	xpayers relatin		S 20	1
A 1 医骨髓组							2018	the factor of the con-	2,550,022	8,357	8,913		8,913		dad to the second		Personal Company	8,913	Expenditures	Estimate of	Current Year	2019	and will be consistent this feating. 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish in dept. Est Tax Haire is subject to change of 4019 Ad Valorem Tax establish in dept. Est Tax Haire is subject to change depending on the final assessment.	of ad valorem tax.	a.m. at Davis A	NEMAHA	ONTARIO CEM # JT 2	Course of pages 1 section
							3	Control of the Contro					3.278		a Societies of		47 4 147 24	3.278	Rate	Tex	Actual		is hearing. RY AValorem Tax appending on the) X	uto cimic, Benc led use of all tu		¥9 172	Š
The second of							2019		2,862,519		9.065		9,065		the section of the co		the Control of the con-	9,065	Expenditures			Proposed	establish the n		nds and the an			
					_			7					8,629		100		Section 1997	8,629	Valorem Tax	2019 Ad	Amount of	Proposed Budget 2020	nazimum limits 1 valuation,		purpose of hea			
													3.014		18 THE 18 THE		A Secretor Section	3.014	Rate	e l	-				uring		4 4 4	

STATE OF KANSAS County of Nemaha

Z II Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) that said

Affidavit and proof of publication examined, approved and filed theday of, 2019	Affida
My commission expires on the 15 th day of January, 2021	Му со
JOYCE KENETTE DIEHL WY Appointment Expires January 15, 2021	NOTA
Printer's Fees \$ 300000 Subscribed to in my presence and sworn to before me by said Matt Diehl Color of July 2019 This Color of July 2019	Printe Subsc This
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Affiar Kansa Affiar
Beginning with the First insertion of said Notice \rightarrow Ordinance — Report In the issue thereof date	Begin
times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and the Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:	times.