

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

ONTARIO CEMETERY JT #2

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,065	8,629	3.015
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	9,065	8,629	3.015
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	2,380,237
JACKSON	482,946
0	
0	
0	
Total Assessed Valuation	2,863,183
	November 1, 2019 Valuation

Attest: Aug 7 2019

Mary Kay Schultejons
County Clerk

Francis A. Deen
Chetanae Brown - Pres.
Rodney L Brown V. Pres.

Governing Body

CPA Summary

ONTARIO CEMETERY JT #2
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,357
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,357

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 17,874	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 11,213	
5b. Personal property 2018	- 7,973	
5c. Increase in personal property (5a minus 5b)	+ 3,240	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	304	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,418	
8. Total estimated valuation July, 1,2019	2,862,519	
9. Total valuation less valuation adjustment (8 minus 7)	2,841,101	
10. Factor for increase (7 divided by 9)	0.00754	
11. Amount of increase (10 times 3)	+ \$ 63	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,420	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,420	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 209	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,629	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	8,357	342	16	74	3
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,357	342	16	74	3

County Treas Motor Vehicle Estimate

342

County Treas Recreational Vehicle Estimate

16

County Treas 16/20M Vehicle Estimate

74

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.04092

RVT Factor 0.00191

16/20M Factor 0.00885

Comm Veh Factor 0.00000

Watercraft Factor 0.00036

2020

ONTARIO CEMETERY JT #2
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Perpetual	859			
Totals		859	0	0	
Adjustments*					
Adjusted Totals		859	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

[illegible]

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
ONTARIO CEMETERY JT #2
NEMAHA COUNTY

will meet on August 1, 2019 at 11:45 am at Davis Auto Clinic, Bancroft, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rodney L Brown residence and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) JACKSON

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Debt Service							
Non-Budgeted Funds							
Totals	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Less: Transfers	859		0		0		
Net Expenditures	7,849		8,913		9,065		
Total Tax Levied	8,300		8,357		xxxxxxxxxxxxx		
Assessed Valuation:	2,186,324		2,550,022		2,862,519		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rodney L Brown

0

Page No. 8

Notice of Budget Hearing
The governing body of
ONTARIO CEM # J12
NEENAWA

will meet on the 1st day of August, 2019 at 1:45 a.m. at Davis Auto clinic, Bancroft, Ks for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of the Valorem Tax.
Detailed budget information is available at the residence
and will be available at the hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Non-Budgeted Funds							
Totals	8,708	3.796	8,913	3.278	9,065	8,629	3.014
Less Transfers	859						
Net Expenditures	7,849		8,913		9,065		
Total Tax Levied	8,300		8,397				
Assessed Valuation	2,185,324		2,550,022		2,882,519		
Outstanding Indebtedness							
Jan 1							
2017							
2018							
2019							
GO Bonds							
Non-Fund Warrant							
Lease Pay Fund							
Other							
Total							
* Tax rates are expressed in mills.							

Is Rodney L. Brown

/s/Rodney L. Brown

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

2019

Second insertion thereof in the issue thereof date

2019

Third insertion thereof in the issue thereof date

2019

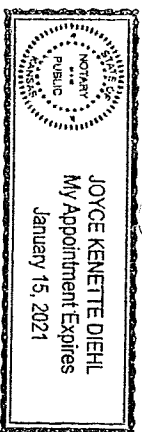
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 300.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 1 day of January, 2019



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2019