Budget Form CC-K 2021-2022 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

Table of Contents:			2021-2022 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2021 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204 ✓		42,000,000 ✓	8,969,702 ✓	33,093
Postsecondary Technical Education			19,000,000 ✓	XXXXXXXXX	
Adult Education	71-617 ✓		390,000 ✓	0 ✓	
Adult Supplementary Education	74-32,261 ✓		5,000 ✓	XXXXXXXXX	
Motorcycle Driver Safety	71-1508 ✓		0	XXXXXXXXX	
Truck Driver Training Course	71-1509 ✓		0	XXXXXXXXX	
Auxiliary Enterprise			6,070,000 ✓	XXXXXXXXX	
Total Current Funds Unrestricted			67,465,000	8,969,702	33,093
Plant Funds					
Capital Outlay	71-501 ✓		950,000 ✓	0 ✓	
Bond and Interest	10-113 ✓		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113 ✓		0	XXXXXXX	
Total Plant Funds			950,000	0	
Total – All Funds		XXXXXXX	68,415,000		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

271,742,776
Less TIF overlap 695,861
271,046,915

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Signature of Elected Official

Attest: August 25, 2021

County Clerk

SEAL

STATE OF KANSAS
Budget Form CC-A1
2021-2022

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2021	Payments Due 7/1/21 - 6/30/22	Payments Due 7/1/22 - 12/31/22
Dorm Construction/Refinancing CP#15	5/16/2013	25 yrs	2.0 - 4.0	6,665,000	3,194,001	6,665,000	4,990,000	394,888	79,713
Refinancing of CofP#16	10/19/2015	18 years	3.625-5	4,530,000	1,664,400	4,530,000	4,125,000	342,131	272,541
							9,115,000		

*Use arbitrage yield on the bonds.

Current Funds Unrestricted **General Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	1	17,641,255	18,736,245	19,446,267
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	17,641,255	18,736,245	19,446,267
Revenues				
Student Sources:				
Tuition	4	13,716,112	11,433,374	15,000,000
Fees	5			
Total Student Income	9	13,716,112	11,433,374	15,000,000
Federal Sources:				
Federal Grants	10	260	1,027,012	1,000,000
Other Federal Income	11			
Total Federal Income	19	260	1,027,012	1,000,000
State Sources:				
Non-Tiered State Aid (Form 108)	20	4,705,436	4,986,441	5,086,886
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	286,939	116,197	
Total State Income	29	4,992,375	5,102,638	5,086,886
Local Sources:				
Prior Year Ad Valorem Property Tax	30	163,855	228,664	80,036
Current Year Ad Valorem Property Tax	31	8,705,568	8,241,764	xxxxxxxxxx
Motor Vehicle Tax	32	1,118,747	1,133,349	1,133,907
Recreational Vehicle Tax	33	18,362	15,955	21,263
Delinquent Tax	34	387,116	174,372	218,973
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(64,366)	(79,350)	
Total Local Income	39	10,329,282	9,714,754	1,454,179
Other Sources:				
Gifts	40			
Interest	41	75,124	49,232	9,809
All Other Income	42	1,118,759	779,945	777,245
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	1,193,883	829,177	787,054
Total Revenues (9 + 19 + 29 + 39 + 49)	60	30,231,912	28,106,955	23,328,119
Total Resources Available (3 + 60)	62	47,873,167	46,843,200	42,774,386

* Must comply with K.S.A. 79-2958.

** Optional - if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2020-2021

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	47,873,167	46,843,200	42,774,386
EXPENDITURES				
Education and General:				
Instruction	63	10,234,972	9,076,876	12,900,000
Research	64			
Public Service	65			
Academic Support	66	2,480,129	2,064,063	3,000,000
Student Services	67	3,015,965	2,888,535	4,000,000
Institutional Support	68	1,610,791	2,614,652	1,700,000
Operation and Maintenance	69	4,406,479	4,466,694	10,700,000
Scholarships	70	244,421	203,859	280,000
Total Expenditures	79	21,992,757	21,314,679	32,580,000
Transfers				
Transfer to Vocational	81	7,144,165	6,082,254	9,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83			
Total Transfers	89	7,144,165	6,082,254	9,420,000
Total Expenditures & Transfers (79 + 89)	90	29,136,922	27,396,933	42,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	18,736,245	19,446,267	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			19,446,267
Tax in Process (30)	95			80,036
Total Resources less tax-in-process (60 - 30)	96			23,248,083
Six Month Resources (50% of 96) *	97			11,624,042
Total Resources (94 thru 97)	98			54,398,428
Total Expenditures & Transfers (90)	99			42,000,000
Six Month Expenditures (50% of 99) *	100			21,000,000
Total 18 Month Expenditures (99 + 100)	101			63,000,000
Tax Required Prior to Operating Grant (101- 98)	102			8,601,573
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			80,356
Tax Required (102 - 103)	104			8,521,217
Delinquent Tax Estimate	105	5.0%		448,485
Taxes Levied (104 + 105)	106			8,969,702

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	66,675	95,269	300,000
Other Federal Income	11			
Total Federal Income	19	66,675	95,269	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,521,294	3,519,749	3,519,749
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,521,294	3,519,749	3,519,749
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	96,189	101,538	5,780,251
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	7,144,165	6,082,254	9,350,000
Total Other Income	49	7,240,354	6,183,792	15,130,251
Total Revenues (9 + 19 + 29 + 39 + 49)	60	10,828,323	9,798,810	18,950,000
Total Resources Available (3 + 60)	62	10,878,323	9,848,810	19,000,000

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	10,878,323	9,848,810	19,000,000
EXPENDITURES				
Education and General:				
Instruction	63	3,451,275	3,346,064	6,980,000
Research	64			
Public Service	65			
Academic Support	66	1,027,474	1,007,223	2,000,000
Student Services	67			
Institutional Support	68	6,349,574	5,445,523	10,000,000
Operation and Maintenance	69			20,000
Scholarships	70			
Total Expenditures	79	10,828,323	9,798,810	19,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	10,828,323	9,798,810	19,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2020-2021

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	127,999	130,792	138,823
Other Federal Income	11			
Total Federal Income	19	127,999	130,792	138,823
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	56,668	57,388	56,858
Total State Income	29	56,668	57,388	56,858
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	174,319
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	174,319
Total Revenues (9 + 19 + 29 + 39 + 49)	60	254,667	258,180	370,000
Total Resources Available (3 + 60)	62	274,667	278,180	390,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2020-2021

Current Funds Unrestricted **Adult Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	274,667	278,180	390,000
Expenditures				
Education and General:				
Instruction	63	106,523	119,480	350,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	148,144	138,700	15,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	254,667	258,180	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	254,667	258,180	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,000
Six Month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			565,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			175,000
Total 18 Month Expenditures (99 + 100)	101			565,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2020-2021

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3	5,296,015	5,565,809	5,065,434	752,439	159,186	102,816		6,079,875
Revenues									
Student Sources	9	2,095,741	2,044,327	2,780,000	800,000				3,580,000
Federal Sources	15		262,453						0
Gifts and Grants	50								0
Sales	53	1,227,910	1,227,582		2,050,000		40,000		2,090,000
Other Income	52	65,979	2,842	120,000	50,000	160,000	70,000		400,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,389,630	3,537,204	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Expenditures									
Salaries & Benefits	69	512,319	434,457	40,050	346,000		25,000		411,050
General Operating Expenses	70	323,206	297,149	805,000	180,000	160,000	71,000		1,216,000
Supplies	71	1,884	29,253	22,000	30,000		8,000		60,000
Cost of Goods Sold	72	438,827	412,356		1,514,000				1,514,000
Equipment	73	43,847	33,096	76,582	65,000				141,582
Mtnce/Repairs	74	250,102	60,700	185,000	375,000		6,000		566,000
Food Service	75	1,152,490	1,354,029	1,376,480	390,000				1,766,480
Lease Payments	76	397,161	402,098	394,888					394,888
_____	77								0
Total Expenditures	78	3,119,836	3,023,138	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	3,119,836	3,023,138	2,900,000	2,900,000	160,000	110,000	0	6,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	5,565,809	6,079,875	5,065,434	752,439	159,186	102,816	0	6,079,875

Adopted Budget

Plant Funds **Capital Outlay**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3	110,421	256,469	58,373
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	146,048	47,500	900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	146,048	47,500	900,000
Total Revenues (19 + 29 + 39 + 49)	60	146,048	47,500	900,000
Total Resources Available (3 + 60)	62	256,469	303,969	958,373

STATE OF KANSAS
Budget Form CC-I
2020-2021

Adopted Budget

Plant Funds **Capital Outlay**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	256,469	303,969	958,373
Expenditures				
Plant Equipment and Facility	71		245,596	950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	245,596	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	245,596	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	256,469	58,373	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			58,373
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,408,373
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			458,373
Total 18 Month Expenditures (99 + 100)	101			1,408,373
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

STATE OF KANSAS

BARTON COUNTY

SS.

Proof of Publication

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 30th day of July 20 21 and the last publication on the 30th day of July 20 21

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at _____ $ _____

Total Publication Fee $ 102.71

PAID 8/6/21 A253543

(Sign) _____

Witness my hand this 30th day of July, 20 21

SUBSCRIBED and Sworn to before me this 30th day of July, 2021

Loretta Russell
(Notary Public)

State of Kansas Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires _____

(Published in the Great Bend Tribune, July 30, 2021) -1t

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2021-2022 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE,
Barton County will meet on August 24, 2021, at 4:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the REVENUE NEUTRAL RATE and proposed tax rate as required by 2021 Kansas Senate Bill 13, and the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.

Revenue Neutral Rate = 32.328 Proposed Tax Rate = 33.050

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		PROPOSED BUDGET 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	29,136,922	33.077	27,396,933	33.050	42,000,000	8,969,702	33.050
Postsecondary Tech Ed	10,828,323		9,798,810		19,000,000	xxx	xxx
Adult Education	254,667		258,180		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,119,836	xxx	3,023,138	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		245,596		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	43,339,748	33.077	40,722,657	33.050	68,415,000	xxx	33.050
Total Tax Levied	9,169,643		8,759,789		xxx	8,969,702	
Assessed Valuation	276,722,072		264,646,245		271,397,937		
Revenue Neutral Rate							

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			9,115,000
Lease Purchase Principal	9,970,000	9,550,000	9,115,000
Total	9,970,000	9,550,000	

*Tax Rates are expressed in mills.

Mike Johnson
Don Learned
John Moshier
Tricia Reiser
Cole Schwarz

Budget Form CC-J

STATE OF KANSAS

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2021-2022 BUDGET

The governing body of Barton Community College, Barton County, will meet on August 24, 2021 at 4:00 p.m., at F30 Lowe Level of the Fine Arts Building for the purpose of answering objections of taxpayers relating to the REVENUE NEUTRAL RATE and proposed tax rate as required by 2021 Kansas Senate Bill 13, and the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office and will be available at this hearing.

Revenue Neutral Rate = 32.328 Proposed Tax Rate = 33.050

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	29,136,922	33.077	27,396,933	33.050	42,000,000	8,969,702	33.050
Postsecondary Tech Ed	10,828,323		9,798,810		19,000,000	xxxxxxxxx	xxx
Adult Education	254,667		258,180		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,119,836	xxx	3,023,138	xxx	6,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		245,596		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	43,339,748	33.077	40,722,657	33.050	68,415,000	xxxxxxxxx	33.050
Total Tax Levied 9,126,943	~~9,169,643~~	8,723,340	~~8,759,789~~		xxxxxxxxxx	8,969,702	
Assessed Valuation	276,722,072		264,646,245		271,397,937		
Revenue Neutral Rate							32.328

Outstanding Indebtedness, July 1

	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,970,000	9,550,000	9,115,000
Total	9,970,000	9,550,000	9,115,000

* Tax Rates are expressed in mills.

Signature

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Form 263
(Revised 6/2021)

Community College: Barton Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2021-2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2020-2021 School Year Until March 2022. Revenues will not be received until March 2023 for new levies made in 2021-2022.

		(1) 2020 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$8,759,789	100.0%	$1,133,907.00	$21,263.00	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$8,759,789	100.000%	$1,133,907	$21,263	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/21 - 6/30/22.
(f) The college may place this amount in any or all levy funds.

Form 112
(Revised 6/2021)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2021-2022

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/21*		$0		
2. 2020 Actual Taxes Levied*		$8,759,789		
3. Less: delinquent taxes	5.0%	$437,989	$0	$0
4. Less: 2020 Taxes Received*		$8,241,764		
5. Total Deductions (add Lines 3 + 4)		$8,679,753	$0	$0
6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5)		$80,036	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%)		$328,492	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$218,973	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 6/2021)

Community College: Barton Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2021-2022

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/21*					
2. 2020 Actual Taxes Levied*					
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2020 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Trúck Tax) 7/1/21 to 6/30/22: $1,133,907

*10. Estimated Recreational Vehicle Property Tax 7/1/21 to 6/30/22: $21,263

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/21 to 6/30/22:

Actual Deliquency for 2019 Taxes *: 1.2%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/21 to 6/30/22:

* These amounts are available from the County Treasurer.

Form 108
(Revised 6/2021)

Community College Name: Barton Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$5,086,886	$3,519,749	$8,606,635
2. Total FY 2021 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$4,986,441	$3,519,749	$8,506,190
3. Estimated increase in State Funding for K.S.A. 71-204			$100,445
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$80,356

BARTON

Resolution No. 21-01

A RESOLUTION OF BARTON COUNTY COMMUNITY COLLEGE, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Barton County Community College was calculated as 32.328 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Board of Trustees of Barton County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of Trustees held a hearing on August 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Board of Trustees of Barton County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF BARTON COUNTY COMMUNITY COLLEGE:

Barton County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.328 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of Trustees.

ADOPTED this 24th day of August and **SIGNED** by the Board of Trustees Chairperson.

Board of Trustees Chairperson

Attested:
Amye Schneider

Board of Trustees Clerk

BARTON COUNTY COMMUNITY COLLEGE SEAL BARTON COUNTY KANSAS