State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610 ✓	5	124,588 ✓	103,669 ✓	3.014
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	124,588 ✓	103,669 ✓	3.014
Budget Summary		7			
Neighborhood Revitalization Rebate					

RNR 3.018

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

34,392,466

Assisted by:

Address:

Email:

Attest: August 17, 2021

County Clerk

Governing Body

CPA Summary

BARTON COUNTY, KANSAS
SEAL
COUNTY CLERK

Fire District #2
Barton

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	103,723	11,231	245	207	217	89
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,723	11,231	245	207	217	89

County Treas Motor Vehicle Estimate 11,231

County Treas Recreational Vehicle Estimate 245

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 217

County Treas Watercraft Tax Estimate 89

MVT Factor 0.10828

RVT Factor 0.00236

16/20M Factor 0.00200

Comm Veh Facto 0.00209

Watercraft Factor 0.00086

2022

Fire District #2
Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Outlay	285,240			KSA 19-3612C
General	Memorials & Donations	15,868			KSA 19-3612C
	Totals	301,108	0	0	
	Adjustments*				
	Adjusted Totals	301,108	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #2
Barton

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
N O N E										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2020 Rosenbauer Pumper	11/20/2020	84	2.03	221,000	221,000	33,693	33,693
			Total	**221,000**	**221,000**	**33,693**	**33,693**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #2
Barton

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	289,773	20,034	10,260
Receipts:			
Ad Valorem Tax	108,212	103,723	xxxxxxxxxxxxxxx
Delinquent Tax	2,484		
Motor Vehicle Tax	13,528	11,270 ✓	11,231 ✓
Recreational Vehicle Tax		225 ✓	245 ✓
16/20M Vehicle Tax		282 ✓	207 ✓
Commercial Vehicle Tax	246	229 ✓	217 ✓
Watercraft Tax		85 ✓	89 ✓
LAVTR			0
In Lieu of Taxes	115		
Donation	100		
Grants	7,761		
Taxes due from City of Hoisington	351		
Interest on Idle Funds	3,052		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**135,849**	**115,814**	**11,989**
Resources Available:	**425,622**	**135,848**	**22,249**
Expenditures:			
Salaries	13,444	10,000	10,000
Contractual	8,651	17,780	17,780
Commodities	34,337	31,808	31,808
Capital Outlay	48,048	60,000	60,000
Transfer to Capital Outlay	285,240 ✓	✓	✓
Transfer to Memorials & Donation Fund	15,868 ✓		✓ ✓
Cash Forward (2022 column)			
Miscellaneous		6,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**405,588**	**125,588** ✓	**124,588**
Unencumbered Cash Balance Dec 31	20,034	10,260	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	405,588	125,588	124,588
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	124,588
		Tax Required	102,339
	Delinquent Comp Rate:	1.3%	1,330 ✓
		Amount of 2021 Ad Valorem Tax	103,669 ✓

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay		**Memorials & Donations**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	73,000 ✓	Cash Balance Jan 1	0 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		73,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	285,240 ✓	Transfer from General	15,868 ✓							
		Interest	2,229							
Total Receipts	285,240	Total Receipts	18,097	Total Receipts	0	Total Receipts	0	Total Receipts	0	303,337
Resources Available:	358,240	Resources Available:	18,097	Resources Available:	0	Resources Available:	0	Resources Available:	0	376,337
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Rosenbauer Pumper	24,000									
Total Expenditures	24,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	24,000
Cash Balance Dec 31	334,240	Cash Balance Dec 31	18,097	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	352,337 **
										352,337 **

** Note: These two block figures should agree.

CPA Summary

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 21st day of July 2021 and the last publication on the 21st day of July 2021

Publication Fee	$ _____
Affidavit, Notary's Fees	$ _____
Additional Copies _____ at _____	$ _____
Total Publication Fee	$ 43.58

(Sign) _____

Witness my hand this 21st day of July, 2021

SUBSCRIBED and Sworn to before me this 21st day of July, 2021

_____
(Notary Public)

State of Kansas -Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires _____

(Published in the Great Bend Tribune, July 21, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
FIRE DISTRICT NO. 2, BARTON COUNTY
will meet on August 11, 2021, at 7:00 p.m., at
HOISINGTON FIRE STATION
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
NUMBERS PLUS, 168 W. 1ST, HOISINGTON, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Bud. Author. Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	405,588	3.181	125,588	3.135	124,588	103,669	3.016
Non-Budg. Funds	24,000						
TOTALS	429,588	3.181	125,588	3.135	124,588	103,669	3.016
*Revenue Neutral Rate***							3.078
Less: Transfers	301,108		0		0		
Net Expenditure	128,480		125,588		124,588		
Total Tax Levied	110,496		103,723		xxxxxxxx		
Ass'd Valuation	34,732,159		33,080,231		34,370,754		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	0	0	221,000
Total	0	0	221,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13
Sarah Younger

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fire District #2
Barton
will meet on August 11, 2021, at 7:00 PM at Hoisington Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Numbers Plus, 168 W. 1st, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	405,588	3.181	125,588	3.135	124,588	103,669	3.016
Non-Budgeted Funds	24,000						
Totals	429,588	3.181	125,588	3.135	124,588	103.669	3.016
*Revenue Neutral Rate***							*3.018*
Less: Transfers	301,108		0		0		
Net Expenditures	128,480		125,588		124,588		
Total Tax Levied	110,496		103,723		xxxxxxxxxxxxxxx		
Assessed Valuation	34,732,159		33,080,231		34,370,754		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	221,000
Total	0	0	221,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sarah Thompson