#17 Lutheran Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,403	2,558	198
Receipts:			
Ad Valorem Tax	5,850	3,556	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	294	316	207
Recreational Vehicle Tax	12	12	6
16/20M Vehicle Tax	7	6	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	4
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,163**	**3,890**	**223**
Resources Available:	**8,566**	**6,448**	**420**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	250	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance	1,205	2,000	2,000
Mowing	3,188	3,500	4,000
Transfer	1,556	500	250
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,008**	**6,250**	**6,350**
Unencumbered Cash Balance Dec 31	2,558	198	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,225	6,250	6,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,350
		Tax Required	5,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,930

CPA Summary

CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#17 Lutheran Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,350	5,930	2.056
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,350	5,930	2.056
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,883,775

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.234
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on July 26th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#17 Lutheran Cemetery
Dickinson County
State of Kansas
2025 Special District

will meet on 08/31/24 at 9 AM at 1707 2100 AVE, ENTERPRISE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1707 2100 AVE, ENTERPRISE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	6,008	2.000	6,250	1.263	6,350	5,930	2.056
Debt Service							
Non-Budgeted Funds							
Totals	6,008	2.000	6,250	1.263	6,350	5,930	2.056
					*Revenue Neutral Rate***		1.234
Less: Transfers	1,556		500		250		
Net Expenditures	4,452		5,750		6,100		
Total Tax Levied	5,911		3,556		xxxxxxxxxxxxxxx		
Assessed Valuation	2,956,577		2,815,709		2,883,775		

Outstanding Indebtedness, Jan 1,	2022	2024	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

#17 LUTHERAN CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as
7·26, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 59.00

Subscribed and sworn to before me this 2

July, 2

Notary Pu

My commission

Approved: ____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

vorn, deposes and says:
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circulation in Dickinson
monthly basis, and that
ublication.

ast 50 times a year; has
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ublication of said notice;
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_____, 20_____

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26th day of

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expires 4/31/2025

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Roll Call Vote

A Roll Call Vote of the #17 Lutheran Cem To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on 8/31/24

Resolution No. 01-24

Governing Body Member	Yes	No
Doug Lindahl	✓	
Dent Jarvis	✓	
Bruce Mills	✓	
Kay Jackson	✓	
TOTAL		

Certified: Joanne Livingston

Neutral Rate

No Vote



Resolution No. 01-2024

A RESOLUTION OF THE #17 Lutheran Cem , TO LEVY A EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lutheran Cem mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lu require the levy of a property tax rate exceeding the Revenue Neutral Rate

WHEREAS, the Governing Body held a hearing on 8/31/24 all taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lutheran Cem , still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNI
#17 Lutheran Cemetary :

The #17 Lutheran Cem shall levy a property tax rate exce Rate of 2.056 mills.

This resolution shall take effect and be in force immediately upon its adopt effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August and SIGNED by the Gov

Attested: Jeanne Livingston

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#17 Lutheran Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,556	207	6	6	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,556	207	6	6	0	4

County Treas Motor Vehicle Estimate 207

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05825

RVT Factor 0.00168

16/20M Factor 0.00169

Comm Veh Facto 0.00000

Watercraft Factor 0.00100

2025

#17 Lutheran Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,556	500	250	K.S.A 17-1336 a
	Totals	1,556	500	250	
	Adjustments*				
	Adjusted Totals	1,556	500	250	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.