

CERTIFICATE

2024

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Fire District No.1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	1,864,593	1,703,925	8.922
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	1,864,593	1,703,925	8.922
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			190,967,394
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 8.062

Assisted by:
Mike Stackhouse
Fire District No. 1 Fire Chief
Address:
111 E. Kansas Ave.
Lansing, KS 66043
Email:
firedistrict1@fd1lvco.org

Don Butcher
My. Gas
Don Butcher
Angela Antonski
Sherry Fuhl

Attest: Nov. 16, 2023

Janet Klasonski
County Clerk
by S. Scheer

Governing Body

CPA Summary



Fire District No.1
Leavenworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,539,186	151,266	2,341	1,686	3,406	1,155
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,539,186	151,266	2,341	1,686	3,406	1,155

County Treas Motor Vehicle Estimate 151,266

County Treas Recreational Vehicle Estimate 2,341

County Treas 16/20M Vehicle Estimate 1,686

County Treas Commercial Vehicle Tax Estimate 3,406

County Treas Watercraft Tax Estimate 1,155

MVT Factor 0.09828

RVT Factor 0.00152

16/20M Factor 0.00110

Comm Veh Factor 0.00221

Watercraft Factor 0.00075

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
 2023 Special District

The governing body of
Fire District No.1
Leavenworth County

will meet on August 22, 2023 at 7:00 PM at 111 East Kansas Avenue, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Station @ 111 East KS Ave., Fire District #1 Website and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
Debt Service							
Non-Budgeted Funds							
Totals	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
<i>Revenue Neutral Rate**</i>							8.062
Less: Transfers	100,000		0		0		
Net Expenditures	1,548,558		1,715,086		1,864,593		
Total Tax Levied	1,369,404		1,539,186		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	153,462,267		172,454,573		190,924,714		

Outstanding Indebtedness,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	491,895	389,227	283,969
Total	491,895	389,227	283,969

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Fire District No. 1, County of Leavenworth

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,703,938	8.925	12,241
Debt Service			0
			0
			0
			0
			0
TOTAL	1,703,938	8.925	12,241

2023 July 1 Valuation: 190,924,714

Valuation Factor: 190,924.714

Neighborhood Revitalization Subj to Rebate: 1,371,644

Neighborhood Revitalization factor: 1371.644

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CLASSIFIEDS

PLACE YOUR AD:  913.682.0305

 classifieds@leavenworthtimes.com

Garage Sales

Household, Clothing, Collectibles
Friday & Saturday
July 28 & 29
8am-1pm
897 Clearview Dr.
Lansing

Wanted to Buy

WANTED
Will buy good used
Cars-Trucks-Motorcycles-
Boats-Campers
Repairs are acceptable.
Will purchase salvage
vehicles or household items.
I have Vehicles For Sale Too
913-370-3137



HELP WANTED



HELP WANTED

Heavy Equipment Mechanic
The City of Leavenworth is seeking qualified, motivated applicants for the full-time position above to perform semi-skilled, skilled, and administrative work in maintaining the vehicles and mechanical equipment of the City.
Min. Qual.: HS Diploma or GED with some specialized training in mechanics; must be 18 years old; at least 3 yrs. related experience, with at least 2 yrs. heavy equipment OR equiv. combo of education/experience; valid driver's license; and CDL w/in 1 year.
Starting Salary: \$23.00/hr. + excellent benefits package.
For a detailed position description and City application go to www.leavenworthks.org. If qualified, please apply at Workforce Partnership, 515 Limit, Ste 200. Position is Open Until Filled.
EOE/AA

HELP WANTED

If you have any objection to the requested name change, you are required to file a responsive pleading on or before August 29, 2023 in this court or appear at the hearing and object to the requested name change. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.
Respectfully Submitted:
SEIGFREID BINGHAM, P.C.
s/ Joel H. Driskell
Joel H. Driskell,
KS 27205
jdriskell@sb-kc.com
2323 Grand Blvd, Ste 1000
Kansas City, Missouri 64108
Tel: 816-265-4107
Fax: 816-4743447

Public Notices

Public Notices

Public Notices

Public Notices

NOTICE OF HEARING TO VOUCHER PAYABLE NEUTRAL RATE AND BUDGET HEARING

The governing body of Leavenworth, Kansas

will meet on July 27, 2023 at 8:00 AM in the City Council Chamber, City Hall, 1000 Grand Blvd., Leavenworth, Kansas to hear and consider the proposed 2023-2024 Budget and to hear and consider the proposed 2023-2024 Voucher Payable Neutral Rate. The hearing will be held at the City Council Chamber, City Hall, 1000 Grand Blvd., Leavenworth, Kansas. The hearing will be held at the City Council Chamber, City Hall, 1000 Grand Blvd., Leavenworth, Kansas. The hearing will be held at the City Council Chamber, City Hall, 1000 Grand Blvd., Leavenworth, Kansas.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amounts of 2023 A/Voucher Payable Neutral Rate

FUND	2023 Budget	2023 Expenditures	2023 A/Voucher Payable Neutral Rate
General	1,000,000	1,000,000	1,000,000
Public Works	500,000	500,000	500,000
Police	200,000	200,000	200,000
Fire	100,000	100,000	100,000
Library	50,000	50,000	50,000
Public Health	25,000	25,000	25,000
Public Safety	12,500	12,500	12,500
Public Utilities	6,250	6,250	6,250
Public Buildings	3,125	3,125	3,125
Public Parks	1,562	1,562	1,562
Public Recreation	781	781	781
Public Transportation	390	390	390
Public Information	195	195	195
Public Administration	97	97	97
Public Services	48	48	48
Public Safety	24	24	24
Public Utilities	12	12	12
Public Buildings	6	6	6
Public Parks	3	3	3
Public Recreation	1	1	1
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
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Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
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Public Recreation	0	0	0
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Public Information	0	0	0
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Public Services	0	0	0
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Public Transportation	0	0	0
Public Information	0	0	0
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Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
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Public Recreation	0	0	0
Public Transportation	0	0	0
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Public Recreation	0	0	0
Public Transportation	0	0	0
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Public Services	0	0	0
Public Safety	0	0	0
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Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	0
Public Transportation	0	0	0
Public Information	0	0	0
Public Administration	0	0	0
Public Services	0	0	0
Public Safety	0	0	0
Public Utilities	0	0	0
Public Buildings	0	0	0
Public Parks	0	0	0
Public Recreation	0	0	

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

ijklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Leavenworth County Fire District No. 1, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

XX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: 8.925. The date of the hearing is August 22nd at 7:00 AM/PM and will be held at 111 E. Kansas Avenue, Lansing, KS. 66043.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023, 2023.

[Handwritten Signature]
R. GASLIN

Chairman ~~Clerk of Office~~ of Governing Body

(SEAL)

DKS - Fire Chief

DATE: July 18, 2023

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

A RESOLUTION OF THE FIRE DISTRICT NO. 1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 1 was calculated as 8.062 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 1, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 1:

Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate. The proposed levy rate is 8.925 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 and **SIGNED** by the Governing Body.

received
08-24-2023

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Leavenworth County Fire District No. 1, to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: 08/22/2023.

RESOLUTION NO. 2023-002

Governing Body Member	Yes	No	No Vote
Rob Gaslin	X		
Dan Butler	X		
David Nester 2 nd	X		
Greg Fonteno†	X		
Andi Pawloski Motion Mch	X		
TOTAL			

Certified by Leavenworth County Fire District No. 1:

[Signature]
 Signature & Title *Chairman, FD#1 Board of Trustees*

22 August 2023
 Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-002 to levy a property tax rate exceeding the Revenue Neutral Rate. (Minutes must state who made the motion and seconded the motion.)

*Andi
 Date M. 7*

