2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Susank
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	23,323	596	1.355
Debt Service	10-113				
Library	12-1220				
Special Highway		7	925		
Water		7	17,263		
Sewer		8	4,430		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	45,941	596	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.357

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2024

County Clerk

Governing Body

City of Susank

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	597	55	3	0	3	0
Debt Service						
Library						
TOTAL	597	55	3	0	3	0

County Treas Motor Vehicle Estimate 55

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09213

Recreational Vehicle Factor 0.00503

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00503

Watercraft Factor 0.00000

City of Susank

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Sewer	-			14-586
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Susank

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Princ
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

:ity of Susank

20:

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Susank 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,244	14,115	11,066
Receipts:			
Ad Valorem Tax	343	597	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		48	55
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax			0
Commercial Vehicle Tax		3	3
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	100		
Compensating Use Tax	617	500	500
Local Sales Tax	3,274	3,100	3,100
Franchise Tax	4,034	3,900	3,900
Sewer			
Trash Service	3,450	3,600	3,600
Dividends		500	500
License			
Capital Credit			
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous	153		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,980**	**12,251**	**11,661**
Resources Available:	**22,224**	**26,366**	**22,727**
Expenditures:			
Contract Labor	180	2,000	2,000
Trash Hauling	4,128	5,000	5,000
Insurance	3,072	3,150	4,000
Budget & Publications	265	300	300
Supplies		500	500
Maintenance			9,673
Repairs		500	500
Utilities		600	600
Rent	144	250	250
Office Supplies	220	500	500
Transfer to Highway			
Transfer to Sewer		2,500	
Miscellaneous	100		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,109**	**15,300**	**23,323**
Unencumbered Cash Balance Dec 31	14,115	11,066	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	22,942	16,223	23,323
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,323
		Tax Required	596
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	596

CPA Summary

City of Susank 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24	99	85
Receipts:			
State of Kansas Gas Tax	771	840	840
County Transfers Gas	420	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,191**	**840**	**840**
Resources Available:	**1,215**	**939**	**925**
Expenditures:			
Street Repair and Maint			
Utilities	1,116	854	925
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,116**	**854**	**925**
Unencumbered Cash Balance Dec 31	99	85	0
2023/2024/2025 Budget Authority Amoun	860	854	925

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,241	10,663	5,513
Receipts:			
Cash Adjustment			
Charges to Customers	9,309	11,500	11,500
Sales Tax	178	250	250
Meter Deposits	75		
Barton County			
Late Fees	30		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,592**	**11,750**	**11,750**
Resources Available:	**23,833**	**22,413**	**17,263**
Expenditures:			
Rural Water # 3	8,118	8,000	8,000
Contract Labor	516	1,000	1,000
Supplies		500	863
Shipping	138	400	400
Lab/License		800	800
Taxes & Fees	683	700	700
Maintenance & Repairs	3,640	5,500	5,500
Equipment			
Deposit Refund	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,170**	**16,900**	**17,263**
Unencumbered Cash Balance Dec 31	10,663	5,513	0
2023/2024/2025 Budget Authority Amoun	17,295	23,341	17,263

CPA Summary

City of Susank 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY ****AMENDED***

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99	-60	1,430
Receipts:			
Transfer from General		2,500	
Charges to Customers	2,680	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,680**	**5,500**	**3,000**
Resources Available:	**2,779**	**5,440**	**4,430**
Expenditures:			
Contract Labor	1,705	1,200	1,200
Utilities	635	600	600
Repairs	264	2,000	2,420
Maintenance	50		
Postage		25	25
Permit	185	185	185
Engineer Study			
USDA Rural Development Project	9,250		
USDA Rural Development Grant	-9,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,839**	**4,010**	**4,430**
Unencumbered Cash Balance Dec 31	-60	1,430	0
2023/2024/2025 Budget Authority Amount	4,210	4,389	4,430

See Tab B

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Susank

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Water/Sewer Grant**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	4,611	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 4,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,611	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,611
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,611	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,611 **
										4,611 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Susank
will meet on August 5, 2024 at 7:00 PM at Susank City Hall, 127 Hoisington St, Susank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Susank City Hall, 127 Hoisington St, Susank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,109	1.256	15,300	1.368	23,323	596	1.356
Special Highway	1,116		854		925		
Water	13,170		16,900		17,263		
ARPA							
Totals	22,395	1.256	33,054	1.368	41,511	596	1.356
						*Revenue Neutral Rate***	*1.357*
Less: Transfers	0		0		0		
Net Expenditure	22,395		33,054		41,511		
Total Tax Levied	597		597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	475,400		436,352		439,632		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Trapp
City Official Title: Clerk

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive 1 issue, the first publication thereof being made as aforesaid on the 18 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 18 day of July, 2024.

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 38.34

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL LEGAL

(First published in The Hoisington Dispatch, Thursday, July 18, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Ellinwood
will meet on August 5, 2024 at 7:00 PM at Ellinwood City Hall, 115 Main St, Ellinwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellinwood City Hall, 115 Main St, Ellinwood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits for the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Proposed Budget for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget for 2025 Estimate Tax Rate*
General	8,197	1.356	15,300	1.368	23,323	596	1.356
Special Highway	1,116		454		923		
Water	13,170		16,900		17,265		
ARPA							
Totals	22,395	1.356	33,054	1.368	41,511	596	1.356
						Prior Year Actual for 2023	1.337
Less: Transfers	0		0		0		
Net Expenditures	22,395		33,054		41,511		
Total Tax Levied	597		597		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	475,900		436,332		439,632		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Patty Trapp
City Official Title: Clerk