State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Morrison Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	7,320	2,775	0.649
Debt Service	10-113				
Totals		xxxxxxxxx	7,320	2,775	0.649
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

4,273,539

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.649

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Carol A. McKy

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Morrison Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,772	167	4	26	3	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,772	167	4	26	3	1

County Treas Motor Vehicle Estimate 167

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06025

RVT Factor 0.00144

16/20M Factor 0.00938

Comm Veh Facto 0.00108

Watercraft Facto 0.00036

2023

Morrison Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Morrison Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morrison Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,741	4,351	4,487
Receipts:			
Ad Valorem Tax	2,768	2,772	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	166	127	167
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	48	45	26
Commercial Vehicle Tax	3	2	3
Watercraft Tax	2	2	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-20		-89
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,971**	**2,951**	**112**
Resources Available:	**6,712**	**7,302**	**4,599**
Expenditures:			
Mowing	2,000	2,700	3,000
Budget & Publication	111	115	150
Mileage	50		59
Repairs	200		200
Cash Forward (2023 column)			3,911
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,361**	**2,815**	**7,320**
Unencumbered Cash Balance Dec 31	4,351	4,487	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	6,799	7,092	7,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,320
		Tax Required	2,721
	Delinquent Comp Rate:	2.0%	54
		Amount of 2022 Ad Valorem Tax	2,775

CPA Summary

Morrison Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	19,486	4.560	89
Debt Service			0
			0
			0
			0
			0
TOTAL	19,486	4.560	89

2022 July 1 Valuation: 4,273,539

Valuation Factor: 4,273.539

Neighborhood Revitalization Subj to Rebate: 19,486

Neighborhood Revitalization factor: 19.486

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 4th day of August, 2022, with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 2022.

Hali R. Jasko

(Notary Signature)

My commission expires 4-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $60.50

Public Notice

(Published in the *Frankfort Area News* on August 4, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Morrison Cemetery
Marshall County
will meet on August at at 200 N Kansas Ave, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 200 N Kansas Ave, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,361	0.737	2,815	0.692	7,320	2,775	0.649
Debt Service							
Totals	2,361	0.737	2,815	0.692	7,320	2,775	0.649
						*Revenue Neutral Rate***	0.649
Less: Transfers	0		0		0		
Net Expenditures	2,361		2,815		7,320		
Total Tax Levied	2,773		2,772		XXXXXXXXXXXXXXX		
Assessed Valuation	3,763,267		4,006,394		4,273,539		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carol Mckinney
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge