State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Lakin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	950,496
Employee Benefits Fund	4	85,000
TOTAL	xxxxxx	1,035,496
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate	7.518
Total Proposed Estimated Mill Rate	5.250
Does budget require a resolution to exceed the RNR?	NO

KEARNY COUNTY, KANSAS COUNTY CLERK

Date Received: 9-12-24

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Lakin Recreation Commission	USD 215
PO Box K	1002 W Kingman
Lakin, KS 67860	Lakin, KS 67860

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

Resolution No. 2024-RNR

A RESOLUTION OF THE LAKIN RECREATION COMMISSION, LOCATED IN LAKIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Recreation Commission was calculated as 7.518 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN RECREATION COMMISSION:

The Lakin Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 7.518 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024 by the Lakin Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Lakin Recreation Commission To Levy a Property Tax Exceeding the Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2024.

Resolution No. 2024-RNR

Governing Body Member	Yes	No
	X	
	X	
	X	
	X	
	X	
TOTAL		

Certified: 9/11/24

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

State of Kansas
Recreation Commission
2024/2025

Lakin Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	457,809	576,433	593,566
Receipts:			
County Appropriations	465,209	403,942	322,430
Fees	13,369	18,760	17,500
Miscellaneous	2,999	8,710	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	12,600	15,353	15,000
Total Receipts	494,177	446,765	356,930
Resources Available	951,986	1,023,198	950,496
Expenditures:			
Capital Improvements	16,888	17,594	550,496
Insurance	22,296	27,634	27,500
Legal and Professional Fees	7,388	7,500	7,500
Repairs and Maintenance	41,054	42,432	30,000
Operations Expense	23,164	40,209	30,000
Programs	10,056	16,586	20,000
Salaries	208,382	225,863	245,000
Special Events	2,796		
Utilities	43,529	51,814	40,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	375,553	429,632	950,496
Unencumbered Cash Balance	576,433	593,566	0

Dollar amount to be raised by 5 mill: $ 322,430

Lakin Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	49,608	70,053	99,121
Receipts: County Appropriations	79,625	80,784	16,121
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,495	1,452	
Total Receipts	81,120	82,236	16,121
Resources Available	130,728	152,289	115,242
Expenditures: Employment Taxes	18,123	16,045	25,000
Insurance - Health and Liabilties	25,881	22,002	35,000
KPERS	16,671	15,121	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,675	53,168	85,000
Unencumbered Cash Balance	70,053	99,121	30,242

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Lakin Recreation Commission

will meet on September 11, 2024 at 5:45 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	375,553	429,632	950,496
Employee Benefits Fund	60,675	53,168	85,000
Totals	436,228	482,800	1,035,496

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.518*
Total Proposed Estimated Tax Rate	*5.250*

Matt Miller

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS ss:

KATHY McVEY, being first du
says: That she is editor of TH
a weekly newspaper printe
sas, and published in and c
Kearny County, Kansas, wit
lation on a yearly basis in I
and that said newspaper is
fraternal publication.

Said newspaper is publish
times a year; has been so p
and uninterruptedly in sai
a period of more than five
publication of said notice;
at the post office of Lakin i
class matter.

That the attached notice is
was published in the regula
newspaper for 1 v
tion thereof being made as

14th day of August
sequent publications being
dates:

_____, 20___

_____, 20___

_____, 20___

PUBLIC NOTICE

(Published in The Lakin Independent on Wednesday, August 14, 2024.)

State of Kansas
Recreation Commission
2024/2025

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Matt Miller
Recreation Commission Secretary

Kathy McVey

Printer's fee: $ 82.50

Subscribed and sworn to before me this 14th
day of August, 2024.

Nora J. Richter

NORA J. RICHTER
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXPIRES
10-13-2024