State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 21, 2022 at 7 pm at Ashland Feed & Seed Office at 1524 Main St, Ashland, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ashland Feed & Seed Office and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	46,255	42,097	51,900
Totals	46,255	42,097	51,900

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.914*
Total Proposed Estimated Tax Rate	*1.000*

Ashland Recreation Commission

Recreation Commission Secretary

Yes

Ashland Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	39,956	26,939	12,990
Receipts: Ad Valorem Tax Levied	19,596	18,692	25,200
Delinquent Taxes	553	766	250
Motor Vehicle Tax (Incl 16/20M Tax)	1,659	1,404	1,500
Recreational Vehicle Tax	15	15	15
Water Craft Tax	4	3	4
Participation Fees	5,542	2,795	5,000
Gifts & Grants	5,855	4,460	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	14	13	15
Total Receipts	33,238	28,148	38,984
Resources Available	73,194	55,087	51,974
Expenditures:			
Professional Fees	2,033	2,134	2,250
Office	116	503	500
Programs	7,175	6,552	7,500
Salaries/Wages	12,217	14,356	15,000
Utilities	1,494	2,013	2,750
Insurance	3,629	3,928	4,300
Ground & Building Maintenance	11,925	12,611	10,000
Equipment	7,666		9,600
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	46,255	42,097	51,900
Unencumbered Cash Balance	26,939	12,990	74

Dollar amount to be raised by 1 mill: $ 25,200

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Clark	22,976,259
Meade	2,223,366
0	
0	
0	
0	

Total valuation:	25,199,625	
General Fund	1.000	
Dollar amount to be raised by 1 mill:		$ 25,200
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	0.914	
Dollar amount to be raised by RNR		$ 23,032

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 25,199,625 multiplied by mill rate of 1 divided by 1000) = $ 25,200
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Resolution No. 2022 821

A RESOLUTION OF THE Ashland Recreation Commission**, LOCATED IN** Ashland **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Ashland Recreation Commission was calculated as 1 mills by the Clark County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ashland Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-21-2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ashland Recreation Comm, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Ashland Recreation Commission**:**

The Ashland Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2022 (month and year) by the Ashland Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Ashland Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-21-2022

Resolution No. 2022821

Governing Body Member	Yes	No
Broadon Grigsby	X	
Ben Fox	X	
Giles Fox	X	
Kaileigh Stevens	X	
Heather Grigsby	X	
TOTAL		

Certified:

RESOLUTION NO. 2022821

WHEREAS, the Ashland Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 220 is currently authorized to levy a property tax of not to exceed 1 mills for the use of the Recreation Commission; and

WHEREAS, the Ashland Recreation Commission has determined that the maximum authorized property tax of 1 mills currently being levied for the use of the Commission remains sufficient to operate the recreation system.

BE IT RESOLVED, by the Ashland Recreation Commission that the Commission hereby requests that the maximum annual mill levy remain at 1 mills. Therefore, the Unified School District No. 220 is NOT being requested to authorize an increase in the previously authorized 1 mills already in place in accordance with K.S.A 12-1927, and amendments thereto.

PASSED, by the Ashland Recreation Commission on this 21st day of August, 2022.

Commission Members

Chairperson

Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2022 being on the 4th day of August, 2022.

Subscribed and sworn to before me this 4th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $60.00

State of Kansas
Recreation Commission

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Ashland Recreation Commission
Recreation Commission Secretary

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