# CERTIFICATE

2025/2026

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

assessed value 81,837,956

Rate used 1.286

* Yes RNR Hearing Paperwork but did not put in newspaper *cant do

2.049

| Table of Contents for Adopted Budget: | Page No. | 2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase and Certificate of Particpation | 2 | |
| General | 3 | 167,651 |
| | 4 | |
| | | |
| TOTAL | | 167,651 |
| Budget Summary | 5 | |

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Amy Sill 10-1-25

Ben Born
Tara McDill
Chris Fischer
Mark Lee
Tasha Copes
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

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PERMANENT Recreation Commission Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

Sponsoring USD/City Address

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of contact: Tesha Wampler
POC phone number: 785-445-2388

Other County:
Other County:
Other County:

The Governing Body of
North Barber County Recreation Commission
will meet on the 3rd day of September 2025 at the Middle School (Board Room) at 5:30 pm
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| General | 191,447 | 222,856 | 167,652 |
| | | | |
| | | | |
| **Totals** | 191,447 | 222,856 | 167,652 |
| **Lease Purchase:** Principal Balance @ Beg of FY | | | |

Recreation Commission President

North Barber County Recreation Commission 2025/2026

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2023/2024 | Current Year Year 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 81,987 | 79,481 | 1 |
| Receipts: | | | |
| Appropriation from USD 254 | 78,226 | 100,000 | 116,237 |
| Program Fees - Rec Dept | 5,235 | 9,000 | 11,461 |
| | 0 | 0 | 0 |
| Restitution | 3,413 | 9,375 | 6,080 |
| Donation | 0 | 0 | 0 |
| Program Fee - Wellness Center | 22,586 | 25,000 | 33,873 |
| | | | |
| Diversion Funds | 0 | 0 | 0 |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| **Total Receipts** | 109,460 | 143,375 | 167,651 |
| **Resources Available** | 191,447 | 222,856 | 167,652 |
| Expenditures: | | | |
| Salary Recreation Director | 14,368 | 20,000 | 15,840 |
| Wellness Center director | 15,588 | 20,000 | 13,392 |
| Part-time help - Rec Dept | 10,341 | 15,000 | 21,823 |
| Part-time Help - Wellness Center | 2,913 | 22,000 | 21,887 |
| Insurance | 3,490 | 7,000 | 5,974 |
| Payroll Taxes | 11,540 | 12,000 | 5,583 |
| | | 0 | |
| Parks/Buildings Maintenance | 705 | 25,000 | 11,351 |
| Equipment - Rec Dept | 2,690 | 3,000 | 3,837 |
| Equipment - Wellness Center | 0 | 4,800 | 13,324 |
| Field Maintenance | 8,405 | 10,000 | 13,337 |
| Program Expense - Rec Dept | 18,722 | 34,990 | 8,741 |
| Program Expense - Wellness Ctr | 2,913 | 20,105 | 3,109 |
| Office Expense | 2,678 | 3,500 | 2,800 |
| Office Rent | 15,600 | 15,600 | 19,100 |
| Utilities | 0 | 3,800 | 2,723 |
| Vehicle Expense | 543 | 2,000 | 2,393 |
| | 0 | | |
| Bank/Legal Fees | 1,438 | 4,000 | 2,026 |
| | | | |
| Unemployment Taxes | 32 | 60 | 410 |
| | | | |
| Refunds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 111,966 | 222,855 | 167,651 |
| **Unencumbered Cash Balance** | 79,481 | 1 | 1 |

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF _North Barber County Recreation Commissions_, HEREBY NOTIFIES THE _Barber_ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_X_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _1.710___. The date of our hearing is _Septemebr 11th_ at _5:30pm_ AM/PM and will be held at __100 E 1st Ave____ in _Medicine Lodge_, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Tesha Wmapler

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

| | |
|---|---|
| **Name of Recreation Commission:** | North Barber County Recreation Commission |
| Street Address or P O Box: | PO Box 247 |
| City,State,ZIP | Medicine Lodge, KS 67104 |
| **Recreation Commission Point of Contact:** | Tesha Wampler |
| Point of Contact Phone Number: | 785-445-2388 |

**Enter County the budget is being submitted to:** Barber County

**Note:** If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

| | |
|---|---|
| **Name Home County for USD or City Levying Taxes:** | USD 254 |
| Street Address or P O Box: | 100 B.H. Born Ave. |
| City,State,ZIP | Medicine Lodge, KS 67104 |

**List Other Counties that levy taxes to support the Rec Comm.:**

| | |
|---|---|
| 1st County: | |
| 2nd County: | |
| 3rd County: | |

**Enter year being budgeted:**

| | |
|---|---|
| Sponsor by USD, enter as (**YYYY/YYYY**): | **2025/2026** |
| Sponsor by City, enter as (**YYYY**): | |

If additional fund pages are used:

| | |
|---|---|
| Enter Fund Name for tab fund2: | |
| Enter Fund Name for tab fund3: | |

If previous budget had a beginning lease dollar balance:

| | | | |
|---|---|---|---|
| Lease balance for year: | 2023 | -2 | |
| Lease balance for year: | 2024 | -1 | |

# Board Resolution of the North Barber County Recreation Commission Approving the 2025-2026 Budget & Intent to Exceed Revenue Neutral Rate Resolution Number 2024-01

Duly Passed on Monday September 03, 2025

## APPROVAL OF BUDGET & INTENT TO EXCEED REVENUE NEUTRAL RATE

WHEREAS, the 2025-2026 budget of the North Barber County Recreation Commission has been recommended for adoption, be it therefore

RESOLVED, that the 2025-2026 budget of the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved and shall be allocated.

RESOLVED, that the Intent to Exceed the Revenue Neutral Rate Proposal by the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved.

It is hereby certified that the foregoing resolution was duly passed by the Board of Directors of the North Barber County Recreation Commission on 3rd day of September 2025, in accordance with the By-Laws of the Board and that the said resolution has been duly recorded in the Minute Book and is in full force and effect.

Director of the North Barber County Recreation Commission

## Roll Call Vote

A Roll Call Vote of the North Babrer County Recreation Comminsions To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3rd, 2025 at 5:30pm

Resolution No. 2025-01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Mr. Brandon Warner | X | | |
| Mr Tavis MacDonald | X | | |
| Mr. Mark Coley | X | | |
| Mr. Christopher Fischer | X | | |
| Mrs. Kali Cope | X | | |
| Michael Wayne | | | X |
| | | | |
| | | | |
| | | | |
| **TOTAL** | 5 | | 1 |

Certified:

# Board Resolution of the North Barber County Recreation Commission Approving the 2025-2026 Budget & Intent to Exceed Revenue Neutral Rate Resolution Number 2024-01

Duly Passed on Monday September 03, 2025

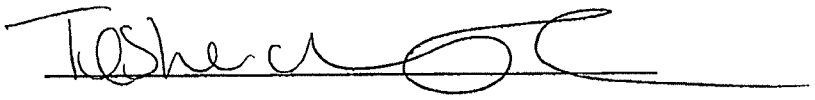
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WHEREAS, the 2025-2026 budget of the North Barber County Recreation Commission has been recommended for adoption, be it therefore

RESOLVED, that the 2025-2026 budget of the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved and shall be allocated.

RESOLVED, that the Intent to Exceed the Revenue Neutral Rate Proposal by the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved.

It is hereby certified that the foregoing resolution was duly passed by the Board of Directors of the North Barber County Recreation Commission on 3rd day of September 2025, in accordance with the By-Laws of the Board and that the said resolution has been duly recorded in the Minute Book and is in full force and effect.



Director of the North Barber County Recreation Commission

**NORTH BARBER COUNTY**
**RECREATION COMMISSIONS #254**
**MEDICINE LODGE, KS 67104**
**Revenue Neutral Rate Hearing**
**September 03, 2025**

**I. Call to Order/Roll Call**

The revenue neutral rate hearing of the North Barber County Recreation Commission was called to order at the NBCRC Office at 5:30 p.m. Board members present were, Director-Tesha Wampler, Brandon Warner, Chris Fischer, Tavis Macdonald, Kali Cope, Mark Coley

**II. Adoption of Agenda for Neutral Rate Hearing**

Brandon Warner moved and Mark Coley seconded to approve the agenda. Motion carried.

**III. Conduct Neutral Rate Hearing**

Tesha Wampler reviewed the 2025-2026 Revenue Neutral Rate and had it available for review.

There were no questions or concerns.

**IV. Conduct Neutral Rate Hearing**

Brandon Warner moved and Tavis Macdonald seconded to approve the 2025-2026 Revenue Neutral Rate

Resolution with roll call vote. Brandon Warner, Chris Fischer, Tavis Macdonald, Kali Cope, Mark Coley

**V. Close Neutral Rate Hearing**

Brandon Warner moved and Chris Fischer seconded to adjourn the revenue neutral rate hearing at 5:35 p.m. Motion carried 5 yes.

**NORTH BARBER COUNTY**
**RECREATION COMMISSIONS #254**
**MEDICINE LODGE, KS 67104**
**Budget Hearing**
**September 03, 2025**

**I. Call to Order/Roll Call**

The budget hearing of the North Barber County Recreation Commission was called to order at the Office at 5:30p.m. Board members present, Director-Tesha Wampler, Brandon Warner, Chris Fischer, Tavis Macdonald, Kali Cope, Mark Coley

**II. Adoption of Agenda for Board Budget Hearing**

Brandon Warner moved and Mark Coley seconded to approve the agenda. Motion carried 5 yes.

**III. Conduct Budget Hearing**

Tesha Wampler went over the 2025-2026 budget and had it available for review. There were no questions or concerns.

**IV. Close Budget Hearing**

Brandon Warner moved and Chris Fischer seconded to adjourn the budget hearing at 5:40 p.m. Motion carried..

North Barber County Recreation Commission 2025/2026

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2024/2025 | Pmts Due for the Year of 2024/2025 | Pmts Due for the Year of 2025/2026 |
|---|---|---|---|---|---|---|---|---|
| NONE | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

North Barber County Recreation Commission

2025/2026

**FUND PAGE**

| Adopted Budget | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 0 | 0 | 0 |
| Receipts: | | | |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available** | 0 | 0 | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| **Unencumbered Cash Balance** | 0 | 0 | 0 |

## PROOF OF PUBLICATION
## STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 11, 2025

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 44.00

(SIGN) _____

SUBSCRIBED and sworn before me this 12 day of August, 2025.

_____
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

### PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 11, 2025

The Governing Body of
North Barber County Recreation Commission
will meet on the 3rd day of September 2025 at the Middle School (Board Room) at 5:30 pm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304 and will be available at this hearing.

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

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| | | | |
| | | | |
| Totals | 191,447 | 222,856 | 167,652 |
| Lease Purchase: Principal Balance @ Beg of FY | | | |

Recreation Commission President

Page No. [redacted]

## Notice of Revenue Neutral Rate Intent

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_X_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _1.71. The date of our hearing is _Septemebr 3rd, 2025 at _5:30PM and will be held at __100 E 1st Ave____ in _Medicine Lodge_, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Tesha Wmapler

Clerk or Officer of Governing Body

RECEIVED
JUL 19 2025
BARBER COUNTY CLERK

2025/2026

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State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

_____
_____
_____
_____
_____
Commission Members

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Provide point of contact: Tesha Wampler
POC phone number: 785-445-2388

Other County:
Other County:
Other County:

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1st Publication was made on:
August 11, 2025

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 44.00

(SIGN) Ronda M Noland

SUBSCRIBED and sworn before me this 16 day of September, 2025.

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2029

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

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