State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	99,497	55,356	1.001	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	683,734	498,880	14.464	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		6				
Totals		xxxxxx	783,231	554,236	15.465	
Budget Summary		7				
Neighborhood Revitalization						

Final Assessed Valuation:	County Clerk's Use Only	
Pleasant Township	34,491,790	T
City of Rose Hill	20,829,094	C
0		
Total Assessed Valuation	55,320,884	T+C
	Nov. 1, 2021 Valuation	

Assisted by:

Address:

Email:

TRUSTEE
TREASURER
CLERK

Attest: November 2, 2021
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Pleasant Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.753	5,747	4,570	135	68	103	0	91	57	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.052	46,066		1,081		826		727		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.805	51,813		1,216		929		818		0	
	Total - 3rd Class City Levies (•••)	1.753		4,570		68		0		57		0

2022

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pleasant Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Grader	12/31/16	60	2.86	111,812	23,000	23,000	0
				Total	**23,000**	**23,000**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	55,877	43,753	33,371
Receipts:			
Ad Valorem Tax	48,841	92,337	xxxxxxxxxxxxxx
Delinquent Tax	1,681		
Motor Vehicle Tax	13,516	6,856	10,317
Recreational Vehicle Tax	271	128	203
16/20 M Vehicle Tax	130	70	103
Commercial Vehicle Tax	192	75	148
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	2,450		
Interest on Idle Funds	581		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,662**	**99,466**	**10,770**
Resources Available:	**123,539**	**143,219**	**44,141**
Expenditures:			
Cemetery Expense		4,200	4,200
Township Insurance Policy	25,196	25,000	25,000
Office Supplies	328	1,000	1,000
Payroll Expenses, Liabilities & Wages	15,768	16,000	16,000
Postage/Mailing Service	139	250	250
Professional Fees/Publications	9,547	24,648	14,297
Software		100	100
Utilities	3,573	3,650	3,650
Land & Survey to expand Township	25,235	35,000	35,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,786**	**109,848**	**99,497**
Unencumbered Cash Balance Dec 31	43,753	33,371	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	109,848	109,848	99,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,497
		Tax Required	55,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	55,356

CPA Summary

Pleasant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2022

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,590	147,429	130,840
Receipts:			
Ad Valorem Tax	474,812	461,899	xxxxxxxxxxxxx
Delinquent Tax	8,055		
Motor Vehicle Tax	49,346	60,939	46,066
Recreational Vehicle Tax	1,214	1,401	1,081
16/20M Vehicle Tax	851	911	826
Commercial Vehicle Tax	784	690	727
Watercraft Tax			0
Special Highway/Gasoline Tax	5,593	5,521	5,313
	3,570		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**544,225**	**531,361**	**54,014**
Resources Available:	**560,815**	**678,790**	**184,854**
Expenditures:			
Payroll Wages	137,427	110,000	110,000
Employee Allowance	1,158		
Road Materials/Shop Supplies	158,452	168,026	303,810
Equipment/Maintenance	82,983	159,224	159,224
Fuel	16,339	30,000	30,000
Payroll Liabilities	11,944	10,000	10,000
Signs	5,083	3,000	3,000
Contract Road Work		21,222	21,222
Chip Seal Project		46,478	46,478
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**413,386**	**547,950**	**683,734**
Unencumbered Cash Balance Dec 31	147,429	130,840	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	547,950	547,950	683,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	683,734
		Tax Required	498,880
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	498,880

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	79,328
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**79,328**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**79,328**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pleasant Township
Butler County
will meet on September 15, 2021 at 6:30 p.m. at ASB&T Community Room, 101 Rose Hill Rd., Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Michael Seeds' residence, 17296 SW Prairie Creek Rd., Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	79,786	1.005	109,848	1.753	99,497	55,356	1.005
Debt Service							
Library							
Road	413,386	15.678	547,950	14.052	683,734	498,880	14.584
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	493,172	16.683	657,798	15.805	783,231	554,236	15.589
*Revenue Neutral Rate***							*14.550*
Less: Transfers	0		0		0		
Net Expenditure	493,172		657,798		783,231		
Total Tax Levied	541,005		554,236		xxxxxxxxxxxxxxx		
Total Assessed Valuation	50,263,026		52,661,685		55,059,712		
Township Assessed Valuation Only					34,207,712		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	178,812	109,812	23,000
Total	178,812	109,812	23,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Carol Tracy
Treasurer

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Debt Service							
Library							
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Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
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G.O. Bonds	0	0	0
Other	0	0	0
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Carol Tracy
Treasurer

Energy .125 lower

Changed levy from 15.464 to 15.589

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 2nd day of Sept., 2021

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 2

day of September, 21

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in the Rose Hill Reporter Thursday, Sept. 2, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Pleasant Township
Butler County

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Debt Service							
Library							
Road	413,386	15.678	547,950	14.052	683,754	498,880	14.584
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	493,172	16.683	657,798	15.805	783,251	554,236	15.589
*Revenue Neutral Rate**							14.550
Less: Transfers	0		0		0		
Net Expenditure	493,172		657,798		783,251		
Total Tax Levied	541,095		554,236		xxxxxxxxxxxxxxx		
Total Assessed Valuation	58,761,076		52,661,685		55,049,712		
Township Assessed Valuation Only					34,207,712		

Outstanding Indebtedness,

Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	178,812	109,812	23,000
Total	178,812	109,812	23,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Carol Tracy
Treasurer

Resolution No. 2021-1

A RESOLUTION OF PLEASANT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for PLEASANT Township was calculated as 14.550 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of PLEASANT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER ~~20~~ 15, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of PLEASANT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PLEASANT TOWNSHIP:

PLEASANT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.550 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15TH day of SEPTEMBER (month and year) and **SIGNED** by the Governing Body.

TRUSTEE Title

TREASURER Title

CLERK Title