State of Kansas
Special District

2023

CERTIFICATE

RETURN BY

AUG 25 2022

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

WS #27 Muddy Creek

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and

(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	156,047	17,373	2.779
Debt Service	10-113				
Totals		xxxxxxx	156,047	17,373	2.779
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	5,917,002
	Cowley County	334,556
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	6,251,558

Revenue Neutral Rate: 3.143

Assisted by:

Address:

Email:

Date Attested: October 25, 2022

Tatum Stafford

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Paul R. Stuart Jr.

David Pelton

8/10/2022

Governing Body

CPA Summary

WS #27 Muddy Creek
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,646	1,962	65	89	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,646	1,962	65	89	0	0

County Treas Motor Vehicle Estimate 1,962

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 89

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09987

RVT Factor 0.00331

16/20M Factor 0.00453

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

WS #27 Muddy Creek
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	251,959	270,683	136,558
Receipts:			
Ad Valorem Tax	17,849	19,646	xxxxxxxxxxxxxxx
Delinquent Tax	352		
Motor Vehicle Tax	2,240	2,096	1,962
Recreational Vehicle Tax	77	60	65
16/20M Vehicle Tax	89	120	89
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Revenue from other Counties	1,216		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,199		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,022**	**21,922**	**2,116**
Resources Available:	**274,981**	**292,605**	**138,674**
Expenditures:			
Accounting Fees/Permits	1,000	400	400
Annual Dues	625		
Dam Maintenance	363	142,036	142,036
Reimburse Director's Mileage	185	1,100	1,100
Insurance	374	800	800
Legal Notices	327	1,200	1,200
Operating Expenses/Office	255	1,000	1,000
Taxes/Payroll	1,169	1,200	1,200
Contracting Officer's Expense		5,000	5,000
Engineering		3,311	3,311
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,298**	**156,047**	**156,047**
Unencumbered Cash Balance Dec 31	270,683	136,558	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	138,990	156,047	156,047
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,047
		Tax Required	17,373
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,373

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
WS #27 Muddy Creek
Butler County
will meet on August 10, 2022 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,298	3.565	156,047	3.561	156,047	17,373	2.778
Debt Service							
Totals	4,298	3.565	156,047	3.561	156,047	17,373	2.778
						*Revenue Neutral Rate***	*3.143*
Less: Transfers	0		0		0		
Net Expenditures	4,298		156,047		156,047		
Total Tax Levied	18,671		19,646		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,236,809		5,517,659		6,252,997		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Piha

Published in the Butler County Times-Gazette Jul 26, 2022

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David Piha

298980

(First published in the Cowley County Traveler Thursday, 07 28, 2022.)

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Outstanding Indebtedness.

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Dana Pike