

NOTICE OF BUDGET HEARING

The governing body of
Township No. 9
Pratt County

will meet on September 11, 2023 at 8:00 PM at Cullison Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cullison City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,982	0.636	16,750	0.611	76,620	10,275	0.637
Debt Service							
Library							
Road							
Special Machinery							
Totals	15,982	0.636	16,750	0.611	76,620	10,275	0.637
<i>Revenue Neutral Rate**</i>							0.637

Less: Transfers	0	0	0
Net Expenditure	15,982	16,750	76,620
Total Tax Levied	10,870	10,258	XXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	17,107,122	16,800,710	16,118,366
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Township No 9
City Clerk of Cullison



Township No. 9

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	69,436	66,979	63,227
Receipts:			
Ad Valorem Tax	13,525	10,258	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		279	263
Recreational Vehicle Tax		1	8
16/20 M Vehicle Tax		43	43
Commercial Vehicle Tax		12	12
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax		2,404	2,822
City Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,525	12,998	3,148
Resources Available:	82,961	79,977	66,375
Expenditures:			
Officers Pay		750	750
Salaries & Wages	3,325		
Employee Benefits			
Supplies		2,000	2,000
Equipment	3,267	5,000	40,000
Maintenancce	1,794	2,000	10,000
Insurance	3,700	2,000	2,000
Operations	1,854	5,000	21,870
Reimb	1,542		
Donation	500		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,982	16,750	76,620
Unencumbered Cash Balance Dec 31	66,979	63,227	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	53,750	73,179	76,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,620
		Tax Required	10,345
		Delinquent Comp Rate: 0.3%	30
		Amount of 2023 Ad Valorem Tax	10,275

CPA Summary

Pratt Tribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
30 Aug 2023

Notice ID: KQXVpCPfcY8ibRfcs2h6
Publisher ID: 1391880
Notice Name: Twp No 9 Budget hearing notice

PUBLICATION FEE: \$94.05

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

31 day of August, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

Published in The Pratt Tribune
Aug 30, 2023

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Debt Service							
Library							
Road							
Special Machinery							
Total	15,982	0.636	16,750	0.611	76,620	10,275	0.637
						<i>Revenue Neutral Rate**</i>	0.637
Less: Transfers	0		0		0		
Net Expenditure	15,982		16,750		76,620		
Total Tax Levied	10,870		10,258		XXXXXXXXXXXX		
Assessed Valuation:							
Township	17,107,122		16,800,710		16,118,366		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2955

Township No 9
City Clerk of Cullison

1391880

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Alloc of MVT, RVT, and 16/20M Vehicles		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund		K.S.A.		
General	79-1962	76,620	10,275	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	76,620	10,275	
Budget Hearing Notice	0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
Rate Hearing Notice				
Neighborhood Revitalization Rebate				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.637

Assisted by:

ATC Accounting _____

Address: _____

PO Box 952 _____

Pratt, KS 67124 _____

Email: _____

rebecca.post@ATCaccounting.com _____

Attest: 2023 _____

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

2024

Township No. 9
Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,258	263	8	43	12	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,258	263	8	43	12	0

County Treas Motor Vehicle Estimate 263

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02564

RVT Factor 0.00078

16/20M Factor 0.00419

Comm Veh Factor 0.00117

Watercraft Factor 0.00000

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City Clerk of Cullison

