2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF PENALOSA
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	12,437	3,294	12.698
Special Highway		4	2,808		
Totals		xxxxxx	15,245	3,294	12.698
Budget Summary		5			
Neighborhood Revitalization					

County Clerk's Use Only
259415
Nov 1, 2023 Total Assessed Valuation

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester, NC 28748

Email:
wt9847t@gmail.com

Date Attested: August 7, 2023

Paul D. Neifert
County Clerk

Governing Body

CITY OF PENALOSA

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,294	336	12	0	0	23
TOTAL	3,294	336	12	0	0	23

County Treas Motor Vehicle Estimate 336

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

Motor Vehicle Factor 0.10209

Recreational Vehicle Factor 0.00374

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00695

CITY OF PENALOSA 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,506	9,128	5,194
Receipts:			
Ad Valorem Tax	3,212	3,294	xxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	582	452	336
Recreational Vehicle Tax	14	16	12
16/20M Vehicle Tax	12	23	0
Commercial Vehicle Tax		92	0
Watercraft Tax		19	23
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Southern Pioneer	2,828	2,828	2,828
Licenses			
Building Permits			
State of Kansas			
Other revenue - Water	750	750	750
State of Kansas - Smart	1,297		
In Lieu of Tax (IRB)			
Interest on Idle Funds		2	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,742**	**7,476**	**3,950**
Resources Available:	**18,248**	**16,604**	**9,143**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	4,721	4,721	4,721
Commodities	350	350	350
Contractual	250	1,400	1,400
Capital Outlay	745	1,885	2,912
Utilities	2,000	2,000	2,000
Kingman Insurance	1,054	1,054	1,054
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,120**	**11,410**	**12,437**
Unencumbered Cash Balance Dec 31	9,128	5,194	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,407	11,410	12,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,437
		Tax Required	3,294
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**3,294**

CPA Summary

CITY OF PENALOSA

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,796	4,246	1,868
Receipts:			
State of Kansas Gas Tax	450	470	470
County Transfers Gas		0	470
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**450**	**470**	**940**
Resources Available:	**5,246**	**4,716**	**2,808**
Expenditures:			
Street Repair and Maint	1,000	2,848	2,808
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,000**	**2,848**	**2,808**
Unencumbered Cash Balance Dec 31	4,246	1,868	0
2022/2023/2024 Budget Authority Amount:	2,868	2,868	2,808

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF PENALOSA
will meet on August 7, 2023 at 7:00 PM at Penalosa Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Penalosa Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	9,120	13.601	11,410	13.532	12,437	3,294	12.696
Special Highway	1,000		2,848		2,808		
Totals	10,120	13.601	14,258	13.532	15,245	3,294	12.696
*Revenue Neutral Rate***							12.698
Less: Transfers	0		0		0		
Net Expenditure	10,120		14,258		15,245		
Total Tax Levied	3,294		3,294		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	242,195		243,409		259,415		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ben Oak
City Official Title: Councilman

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.
Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, July 27, 2023

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this 27

day of July 2023

(SEAL)

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-6-2024

Angela Lohrke

NOTARY PUBLIC

Public Notice

Published in The Cunningham Courier on Thursday, July 27, 2023

2024

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