Albion Twp

N

FILED

JUL 24 2023

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

first duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of s, and of general paid circulation in Reno County. r has been admitted to the mails as second-class , that the Ninnescah Valley News is not a trade, publication, and has been continuously and un- ed in said county during the period of fifty-two eks immediately prior to the first publication of r mentioned, and that the notice, of a true copy is published in 1 consecutive issues of said first publication being in the issue of , 20 23; the second publication being in the , 20 ; and the last publication in , 20 .

Nancy S. Stucky, Editor

orn to before me this 21 day of July,

Priscilla Hoyt
otary Public, Reno County, Kansas

xpires July 1, 20 26.

0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/26

NOTICE OF BUDGET HEARING

2024

The governing body of
Albion Township
Reno County
will meet on August 7, 2023 at 8:00 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 22419 S Valley Pride Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,414	6.200	46,165	5.940	59,020	40,162	5.663
Road	58,333	13.695	62,070	13.192	70,980	53,194	12.842
Special Machinery	293,125						
Totals	384,872	19.895	108,235	19.132	130,000	93,356	18.505
*Funds Supported by Township Only - Revenue Neutral Rate**							12.842
Less: Transfers	0		11,750		16,450		
Net Expenditure	384,872		96,485		113,550		
Total Tax Levied	93,375		93,367		xxxxxxxxxxxxx		
Total Assessed Valuation	6,479,474		6,761,732		7,091,608		
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**					4,142,119		5.663
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	100,050
Total	0	0	100,050

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Doug Schrag
Township Officer

Albion Twp N

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Albion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	59,020	40,162	5.666 OR T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	70,980	53,194	12.842 OR
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	130000	93356	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

18.502

	Final County Assessed	County Clerk's Use Only
	Albion Township	4,142,158
	Pretty Prairie	2,952,692
	0	7,094,850
	Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.842
Township/3rd Class City Funds Revenue Neutral Rate	5.663

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____, 2023

_____
County Clerk

Doug Schuy Albion Township Treasurer
Donald Bergkamp "
_____ " Clerk

_____
_____
_____
Albion Township
Governing Body

FILED
AUG 11 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Albon Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024*									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5,940	1,536	2,552	15	84	86	5	113	65	20	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.192	3,411		33		192		252		45	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.132	4,947		48		278		365		65	
	Total - 3rd Class City Levies (***)	5,940		2,552		84		5		65		0

2024

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	6,500	KSA 80-122
Road	Special Machinery	-	11,750	9,950	KSA 68-141g
	Total	0	11,750	16,450	
	Adjustments*				
	Adjusted Totals	0	11,750	16,450	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Township

Albion Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
CAT 150 Grader	5/1/22	84	2.85	100,050	100,050	15,969	15,969
				Total	**100,050**	**15,969**	**15,969**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,214	13,549	14,040
Receipts:			
Ad Valorem Tax	38,006	40,170	xxxxxxxxxxxxxx
Delinquent Tax	1,658	1,600	
Motor Vehicle Tax	4,420	4,200	4,088
Recreational Vehicle Tax	78	88	99
16/20 M Vehicle Tax	133	111	91
Commercial Vehicle Tax	192	185	178
Watercraft Tax			20
LAVTR			0
Gross Earnings (Intangibles) Tax	262	302	341
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,749**	**46,656**	**4,818**
Resources Available:	**46,963**	**60,205**	**18,858**
Expenditures:			
Officers Pay	2,715	2,800	2,800
Material & Supplies	708	9,000	13,845
Fuel & Oil	5,167	8,000	8,200
Publish	100	125	200
Postage	35	40	75
Equipment	16,211	16,500	16,500
Insurance	6,878	8,000	9,000
Professional Fees	1,600	1,700	1,900
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			6,500
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,414**	**46,165**	**59,020**
Unencumbered Cash Balance Dec 31	13,549	14,040	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,950	60,888	59,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,020
		Tax Required	40,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	40,162

CPA Summary

Albion Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,687	12,229	13,854
Receipts:			
Ad Valorem Tax	50,665	53,197	xxxxxxxxxxxxx
Delinquent Tax	2,731	2,500	
Motor Vehicle Tax	3,637	3,500	3,411
Recreational Vehicle Tax	35	34	33
16/20M Vehicle Tax	212	202	192
Commercial Vehicle Tax	269	260	252
Watercraft Tax			45
Special Highway/Gasoline Tax	5,326	4,002	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,875**	**63,695**	**3,932**
Resources Available:	**70,562**	**75,924**	**17,786**
Expenditures:			
Wages & Taxes	16,297	18,000	20,000
Contract Hire	1,200	2,000	2,000
Material & Supplies	2,034	4,000	8,000
Fuel & Oil	6,011	8,000	10,000
Repairs & Parts	2,919	9,000	9,000
Publish	620	0	0
Bank Fees	10	20	30
Equipment	61,800	9,300	12,000
Less: FEMA Reimbursement	-32,558		
Cash Forward (2024 column)			
Transfer to Special Machinery		11,750	9,950
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,333**	**62,070**	**70,980**
Unencumbered Cash Balance Dec 31	12,229	13,854	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	62,200	69,112	70,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,980
		Tax Required	53,194
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,194

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	278,235
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Grader Sale	131,800
Interest on Idle Funds	
Other	
Resources Available:	**410,035**
Total Expenditures	293,125
Unencumbered Cash Balance, Dec 31	**116,910**

CPA Summary

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Library							
Road	58,333	13.695	62,070	13.192	70,980	53,194	12.842
Special Road							
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Fire Protection							
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**Revenue Neutral Rate as defined by KSA 79-2988*

Doug Schrag
Township Officer