Partridge City

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Partridge
will meet on September 1, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	174,197	44.450	132,866	49.158	213,701	56,583	47.000
Debt Service							
Library							
Special Highway	2,383		32,535		36,639		
Gas	227,452		264,763		278,001		
Sewer rehab	12,203		12,203		40,137		
Non-Budgeted Funds-A							
Totals	416,235	44.450	442,367	49.158	568,478	56,583	47.000
						*Revenue Neutral Rate***	*46.776*
Less: Transfers	-		7,030		-		
Net Expenditure	416,235		435,337		568,478		
Total Tax Levied	56,315		56,315		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,266,937		1,145,575		1,203,893		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	77,220		67,072		161,905		
Lease Purchase Principal	47,134		-		-		
Total	124,354		67,072		161,905		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain
City Official Title: City Clerk

FILED
SEP 08 2022
Donna Patton
COUNTY CLERK

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
4 Aug 2022

Notice ID: E3brMvOzaW518YuLSfqj
Publisher ID: 102072-CL
Notice Name: BUDGET HEARING 8-4

PUBLICATION FEE: $96.53

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

4 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

Partridge City

State of Kansas
City
2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	213,701	56,583	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	36,639		
Gas		7	278,001		
Sewer rehab		8	40,137		
		8			
Non-Budgeted Funds-A		9			
Totals		xxxxxx	568,478	56,583	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

47.000

47.000

1,203,893

Revenue Neutral Rate 46.776 RNR-46.776

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:

Attest: _____, 2022

County Clerk

Governing Body

Page No. 1

FILED
SEP 08 2022
Donna Patton
COUNTY CLERK

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,315	6,634	243	48	59	0
Debt Service						
Library						
TOTAL	56,315	6,634	243	48	59	0

County Treas Motor Vehicle Estimate 6,634
County Treas Recreational Vehicle Estimate 243
County Treas 16/20M Vehicle Estimate 48
County Treas Commercial Vehicle Tax Estimate 59
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11780
Recreational Vehicle Factor 0.00432
16/20M Vehicle Factor 0.00085
Commercial Vehicle Factor 0.00105
Watercraft Factor 0.00000

City of Partridge

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment reserve	-	7,030		K.S.A. 12-1,117
	Totals	0	7,030	0	
	Adjustments				
	Adjusted Totals	0	7,030	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	56,642	3-1 / 9-1	3-1 / 9-1	1,485	10,718	1,188	11,015
City Utility Low-Interest Loan	7/1/2021	3/1/2031	0.25	110,831	105,263	monthly	monthly	250	11,263	222	11,291
Total Other					**161,905**			**1,735**	**21,981**	**1,410**	**22,306**
Total Indebtedness					**161,905**			**1,735**	**21,981**	**1,410**	**22,306**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	115,293	93,579	95,804
Receipts:			
Ad Valorem Tax	52,677	56,315	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,662	1,500	1,500
Motor Vehicle Tax	8,016	5,896	6,634
Recreational Vehicle Tax	153	186	243
16/20M Vehicle Tax	-	55	48
Commercial Vehicle Tax	-	26	59
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	30
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Special Assessments	-	-	-
Local Alcoholic Liquor	-	-	-
Compensating Use Tax	5,465	5,000	5,000
Local Sales Tax	27,542	25,000	25,000
Franchise Tax	6,418	6,000	6,000
Licenses	-	-	-
Building Permits	-	-	-
Sewer fees	21,806	15,500	15,500
Reimbursed expense	-	-	-
Grants	18,313	18,313	-
Interest on Idle Funds	804	300	300
State of Kansas - other	4,978	-	-
Neighborhood Revitalization Rebate			-
Miscellaneous	3,649	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**152,483**	**135,091**	**61,314**
Resources Available:	**267,776**	**228,670**	**157,118**

City of Partridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	267,776	228,670	157,118
Expenditures:			
From detail expenditure page	174,197	132,866	213,701
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**174,197**	**132,866**	**213,701**
Unencumbered Cash Balance Dec 31	93,579	95,804	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	209,930	209,142	213,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,701
		Tax Required	56,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	56,583

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Dog: Misc.	-	1,210	1,910
Contracted Services	1,318	1,712	1,712
Equipment	308	1,112	1,112
Equipment:Fuel	1,470	1,487	1,572
Equipment:Repairs & Maint	87	148	148
Insurance	12,821	10,169	10,169
Legal and Accounting	641	700	750
Mileage reimbursement	385	-	-
Miscellaneous	6,494	-	-
Office Equip	784	151	151
Office Supplies	1,120	599	599
Phone	4,443	4,553	4,553
Postage	800	946	946
Solid waste tax	-	802	802
Training/Meetings/Dues	548	481	481
Utilities	-	1,126	1,126
Utilities:Electric	9,718	10,609	10,609
Wages	21,050	23,340	23,340
Wages Health Insurance	10,808	-	-
Other expenses	12,457	13,433	13,433
Building expense	606	15,000	15,000
Court	-	4,989	4,989
Capital Improvements	-	2,671	2,671
SEWER			
Contracted Services	20	-	-
Lift Station/Wet Well	712	557	557
Other Expenses	2,634	3,193	3,193
Maintenance	510	-	-
Micellaneous	120	-	-
Supplies	6,717	9,178	9,178
Training	205	218	218
Utilities:Electric	59	74	74
Repairs		-	-
Solid waste fee		167	167
LIBRARY			
Other	3,646	2,815	2,815
Wages	13,354	14,185	14,185
Transfer to equipment reserve		7,241	7,241
Sewer improvements	60,362	-	80,000
Total	**174,197**	**132,866**	**213,701**

City of Partridge 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,685	54,084	29,039
Receipts:			
State of Kansas Gas Tax	4,738	6,570	6,670
County Transfers Gas	1,044	920	930
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,782**	**7,490**	**7,600**
Resources Available:	**56,467**	**61,574**	**36,639**
Expenditures:			
Street Repair and Maint	2,383	32,535	36,639
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,383**	**32,535**	**36,639**
Unencumbered Cash Balance Dec 31	54,084	29,039	-
2021/2022/2023 Budget Authority Amount:	31,420	32,535	36,639

Adopted Budget

Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,739	192,764	103,001
Receipts:			
Charges to Customers	179,646	175,000	175,000
City Utility Low-Interest Loan proceeds	110,831		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**290,477**	**175,000**	**175,000**
Resources Available:	**420,216**	**367,764**	**278,001**
Expenditures:			
Gas Fund Expenses:Contract Services	9,562	12,000	12,000
Gas Fund Expenses:Equipment	50	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	-	500	500
Gas Fund Expenses:Gas Deposit Refund	552	2,000	2,000
Gas Fund Expenses:Locates	209	-	-
Gas Fund Expenses:Gas Meters:Purchases	625	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	844	-	-
Gas Fund Expenses:Gas Purchase	147,506	171,000	183,000
Gas Fund Expenses:Mileage	54	-	-
Gas Fund Expenses:Miscellaneous	6,154	9,000	9,000
Gas Fund Expenses:Plumbing	190	-	-
Gas Loan Payment	5,757	11,513	11,513
Gas Fund Expenses:Sales Tax Paid	724	2,500	2,500
Gas Fund Expenses:Supplies	297	250	250
Gas Fund Expenses:Training/Meetings/Dues	684	1,000	1,000
Gas Fund Expenses:Wages	54,244	50,000	50,000
Cash Forward (2023 column)			1,238
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**227,452**	**264,763**	**278,001**
Unencumbered Cash Balance Dec 31	192,764	103,001	-
2021/2022/2023 Budget Authority Amount:	190,250	265,345	278,001

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer rehab**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,832	24,340	26,137
Receipts:			
Charges to Customers	13,711	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,711**	**14,000**	**14,000**
Resources Available:	**36,543**	**38,340**	**40,137**
Expenditures:			
Loan payments	12,203	12,203	12,203
Cash Forward (2023 column)			27,934
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,203**	**12,203**	**40,137**
Unencumbered Cash Balance Dec 31	24,340	26,137	-
2021/2022/2023 Budget Authority Amount:	12,203	38,629	40,137

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

City of Partridge

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,080	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		42,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	49									
Total Receipts	49	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	49
Resources Available:	42,129	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment										
Other										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	42,129	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,129 **
										42,129 **

**Note: These two block figures should agree

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Partridge

will meet on September 1, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Lease Purchase Principal	47,134		-		-		
Total	124,354		67,072		161,905		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain

City Official Title: City Clerk

Resolution No. R09/2022

A RESOLUTION OF THE CITY OF PARTRIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Partridge was calculated as 46.776 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Partridge will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Partridge, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARTRIDGE:

The City of Partridge shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1 day of September 1st and **SIGNED** by the Mayor.

Mayor

Attested:

Debbie Fountain

City Clerk

FILED
SEP 08 2022
Donna Patton
COUNTY CLERK

Roll Call Vote

A Roll Call Vote of the City of Partridge To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 1, 2022
Resolution No. R09/2022

Governing Body Member	Yes	No	No Vote
Tyler Fash	✓		
Dale Conkling	✓		
Brett Lawson	✓		
Ray Davis	✓		
TOTAL	4	0	0

Certified:
Debbie Fountain