Pratt County 2024 State of Kansas
County

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	6,821,222	3,791,462	18.833
Debt Service	10-113	7	148,653	125,789	0.625
Road & Bridge	68-5,101	8	4,669,723	3,429,738	17.036
County Appraiser Cost	19-101	9	322,786	221,858	1.102
County Extension Council	2-610	9			
Economic Development	19-4102	10			
Election	19-3435a	10	189,002	97,351	0.484
Employee Benefits	19-101	11	4,148,770	3,142,908	15.612
Fairboard	2-129	11			
Health	65-204	12	828,416	141,317	0.702
County Hospital Board	19-4606	12			
Library Board	12-1220	13			
Mental Health	19-4004	13			
Mentally Disabled	19-4004	14			
Noxious Weed	2-1318	14	250,827	141,899	0.705
Senior Citizens	12-1680	15			
Soil Conservation	2-1907b	15			
Special Alcohol	65-4060	16			
Ambulance	65-6113	16	1,217,195	629,674	3.128
Capital Improvement	19-120	17	3,716,583		
Lake	19-1946	17	130,540	30,451	0.152
Special Parks and Recreation		18	10,574		
Solid Waste		18	1,177,497		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Totals		xxxxx	23,631,788	11,752,447	58.379
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		23			

County Clerk's Use Only
201325242
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 56.172

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-11 2023
County Clerk

Governing Body

No assurance is provided.

Pratt County 2024

State of Kansas
County

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Employee Benefits	19-101	11	4,148,770	3,142,908	
Fairboard	2-129	11			
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P.O. Box 7
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Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-11 2023
County Clerk

Governing Body

No assurance is provided.

RESOLUTION NO. 09-11-2023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2024

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Pratt County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 23, 2023, August 30, 2023, and September 6, 2023, via publication in the Pratt Tribune and on Pratt County's website; and

WHEREAS, the Revenue Neutral Rate for tax year 2024 for Pratt County was calculated as 56.172 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of Pratt County, Kansas, for tax year 2024 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, held a hearing on September 11, 2023, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, having heard testimony, has determined that it is the best interests of Pratt County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS AS FOLLOWS:

Pratt County shall levy a property tax rate which exceeds the Revenue Neutral Rate of 56.172 mills for tax year 2024.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners of Pratt County, Kansas.

ADOPTED this 11th day of September, 2023.

Chairman Thomas Jones III

Commissioner Dwight Adams

Commissioner Rick Shriver

Attest:

County Clerk Lori Voss

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Pratt County, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023 @ 9:00 am
Resolution No. 09-11-2023

Governing Body Member	Yes	No	No Vote
Chairman Thomas Jones III	X		
Commissioner Dwight Adams	X		
Commissioner Rick Shriver	X		
TOTAL	3	0	

Certified:

Published in The Pratt Tribune
Aug 30 and Sep 6, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pratt County
will meet on September 11, 2023 at 9:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

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Total Tax Levied	9,388,352		11,301,852		xxxxxxxxxxxxxxxxx		
Assessed Valuation	179,175,526		193,550,103		201,243,286		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	590,000	480,000	365,000
Revenue Bonds	0	0	0
Other	0	2,900,000	2,430,000
Lease Pur. Princ.	0	0	0
Total	590,000	3,380,000	2,795,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Voss
Clerk

No assurance is provided.

Page No. 22

1392110

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Pratt Tribune** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 672-5511**.

Notice ID: lj7vX5u24L2VP9OOJ7Gk | **Proof Updated: Aug. 21, 2023 at 04:47pm CDT**
Notice Name: Pratt County Budget Hearing | Publisher ID: 1392110

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lori Voss
lvoss@prattcounty.org
(620) 672-4110

FILING FOR

The Pratt Tribune

Columns Wide: 3

Ad Class: Legals

08/30/2023: Display Ad Notice	163.35
09/06/2023: Display Ad Notice	163.35
Subtotal	$326.70
Tax	$0.00
Total	**$326.70**

See Proof on Next Page

Column

Invoice

Column Software PBC
PO Box 208098
Dallas, TX 75320-8098
help.column.us

Bill to
Pratt County

Invoice number	B929D84D-0014
Notice ID	lj7vX5u24L2VP9OOJ7Gk
Publisher	The Pratt Tribune
Date of issue	Aug 21, 2023
Date due	Sep 21, 2023
Amount due	**$326.70**

Description	Qty	Unit price	Amount
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Order Number: 1392110

=== How to pay this invoice ===
This publisher accepts online payment via credit or debit card, or ACH bank transfers. Please click here to pay online:
https://www.column.us/invoices/lLbSPCvupUkQf8nSJyZO/pay

Please note that, once paid, the merchant name on your billing statements will be Column Software PBC.

Select organizations may also pay via check. Checks will result in processing delays and should not be used if your notice requires upfront payment. Please pay the exact amount due, write your invoice number B929D84D-0014 on the memo, include a printed copy of your Invoice PDF, make the check payable to Column Software PBC, and mail to the address above.

Published 8-23-2023

Pay here: https://www.column.us/invoices/lLbSPCvupUkQf8nSJyZO/pay

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Pratt, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
30 Aug 2023

6 Sep 2023

Notice ID: lj7vX5u24L2VP9OOJ7Gk
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PUBLICATION FEE: $326.70

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

6 day of September, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Column

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Lori Voss
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8-21-23

State of Kansas
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Pratt County

2024

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Lori Voss
Clerk

No assurance is provided.

Lori

8-21-23

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County

Pratt County

2024

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Debt Service	130,025	0.296	126,575	0.731	148,653	125,789	0.625
Road & Bridge	4,089,202	13.707	4,124,379	15.831	4,669,723	3,429,738	17.043
County Appraiser Cost	248,840	1.239	305,342	1.147	322,786	221,858	1.102
County Extension Council	219,353	1.125					
Economic Development	30,632	0.170					
Election	80,322	0.306	82,000	0.283	189,002	97,351	0.484
Employee Benefits	3,548,455	18.127	3,704,119	15.294	4,148,770	3,142,908	15.617
Fairboard	5,408	0.028					
Health	619,973	1.240	696,510	0.731	828,416	141,317	0.702
County Hospital Board	325,028	1.681					
Library Board	141,748	0.718					
Mental Health	132,951	0.683					
Mentally Disabled	92,438	0.478					
Noxious Weed	173,792	0.792	192,000	0.734	250,827	141,899	0.705
Senior Citizens	188,357	0.984					
Soil Conservation	25,420	0.130					
Special Alcohol	61,864	0.270					
Ambulance	1,052,406	2.898	1,138,505	2.605	1,217,195	629,674	3.129
Capital Improvement	2,495,531		2,106,450		3,716,583		
Lake	48,191	0.170	67,436	0.158	130,540	30,451	0.151
Special Parks and Recreat			7,400		10,574		
Solid Waste	710,848		855,564		1,177,497		
Non-Budgeted Funds-A	366,287						
Non-Budgeted Funds-B	503,246						
Non-Budgeted Funds-C	661,502						
Totals	20,113,733	52.406	19,366,785	58.399	23,631,788	11,752,447	58.398
						*Revenue Neutral Rate ** *	*56.172*
Less: Transfers	733,435		425,500		410,500		
Net Expenditure	19,380,298		18,941,285		23,221,288		
Total Tax Levied	9,388,352		11,301,852		xxxxxxxxxxxxxxxxx		
Assessed Valuation	179,175,526		193,550,103		201,243,286		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	590,000	480,000	365,000
Revenue Bonds	0	0	0
Other	0	2,900,000	2,430,000
Lease Pur. Princ.	0	0	0
Total	590,000	3,380,000	2,795,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Voss
Clerk

No assurance is provided.

	A	B	C	D	E	F	G	H
1	Department	Original Amount Presented (plus any adjustments made since budget presentation)	3% COLA figured	Difference from first presented + BOCC chgs to 3% increase	5% COLA figured	Difference from first presented + BOCC chgs to 5% increase		4% COLA
2	Commission	$ 127,308.00	$ 131,127.24	$ 3,819.24	$ 133,673.40	$ 6,365.40		$ 132,400.32 ✓
3	Clerk	$ 181,409.00	$ 186,851.27	$ 5,442.27	$ 190,479.45	$ 9,070.45		$ 188,665.36 ✓
4	Treasurer	$ 185,658.00	$ 191,227.74	$ 5,569.74	$ 194,940.90	$ 9,282.90		$ 193,084.32 ✓
5	Attorney	$ 201,783.00	$ 207,836.49	$ 6,053.49	$ 211,872.15	$ 10,089.15		$ 209,854.32 ✓
6	Register of Deeds	$ 108,000.00	$ 111,240.00	$ 3,240.00	$ 113,400.00	$ 5,400.00		$ 112,320.00 ✓
7	Sheriff	$ 1,148,450.00	$ 1,182,903.50	$ 34,453.50	$ 1,205,872.50	$ 57,422.50		$ 1,194,388.00 ✓
8	Courthouse	$ -	$ -	$ -	$ -	$ -		$ -
9	Emergency Mgmt	$ 89,168.00	$ 91,843.04	$ 2,675.04	$ 93,626.40	$ 4,458.40		$ 92,734.72 ✓
10	Computer Service	$ 82,000.00	$ 84,460.00	$ 2,460.00	$ 86,100.00	$ 4,100.00		$ 85,280.00 ✓
11	Public Defender	$ 79,179.00	$ 81,554.37	$ 2,375.37	$ 83,137.95	$ 3,958.95		$ 82,346.16 ✓
12	Plan/Zone	$ 15,383.00	$ 15,844.49	$ 461.49	$ 16,152.15	$ 769.15		$ 15,998.32 ✓
13	Fire & Rescue	$ 61,309.00	$ 63,148.27	$ 1,839.27	$ 64,374.45	$ 3,065.45		$ 63,761.36 ✓
14	Communications	$ 56,525.00	$ 58,220.75	$ 1,695.75	$ 59,351.25	$ 2,826.25		$ 58,786.00 ✓
15	Road and Bridge	$ 1,670,757.00	$ 1,720,879.71	$ 50,122.71	$ 1,754,294.85	$ 83,537.85		$ 1,737,587.28 ✓
16	Appraiser	$ 244,578.00	$ 251,915.34	$ 7,337.34	$ 256,806.90	$ 12,228.90		$ 254,361.12 ✓
17	Election	$ 25,000.00	$ 25,750.00	$ 750.00	$ 26,250.00	$ 1,250.00		$ 26,000.00 ✓
18	Health	$ 350,000.00	$ 360,500.00	$ 10,500.00	$ 367,500.00	$ 17,500.00		$ 364,000.00 ✓
19	Weed	$ 113,300.00	$ 116,699.00	$ 3,399.00	$ 118,965.00	$ 5,665.00		$ 117,832.00 ✓
20	Ambulance	$ 969,801.00	$ 998,895.03	$ 29,094.03	$ 1,018,291.05	$ 48,490.05		$ 1,008,593.04 969,801 ⊛
21	Lake	$ 42,436.00	$ 43,709.08	$ 1,273.08	$ 44,557.80	$ 2,121.80		$ 44,133.44 ✓
22	RSVP	$ 455,312.00	$ 468,971.36	$ 13,659.36	$ 478,077.60	$ 22,765.60		$ 473,524.48 Before Fees
23	Solid Waste	$ 197,949.00	$ 203,887.47	$ 5,938.47	$ 207,846.45	$ 9,897.45		$ 205,866.96 ✓
24		$ -	$ -	$ -	$ -	$ -		$ -
25	Totals	$ 6,405,305.00		$ 192,159.15		$ 320,265.25		
26	Checked			$ 192,159.15		$ 320,265.25		
27	Mills in 2024 Budget			$ 0.95		$ 1.59		

⊛ Raises built in to 2024 Ambulance budget.

PRATT COUNTY BUDGET 2024
CHANGES IN FUND TAX LEVIES

FUND	2022 Budget Amt. Levied 2021 Taxes	2021 Mill Levy	2023 Budget Amt. Levied 2022 Taxes	2022 Mill Levy	2024 Budget Amt. Levied 2023 Taxes		2023 Mill Levy		Dollars Levied Difference 2023 & 2024	Mill Levy Difference 2023 & 2024
GENERAL	1,381,351	7.364	4,042,294	20.885	3,791,462	✓	18.840	✓	(250,832)	(2.045)
BOND & INTEREST	52,879	0.296	141,485	0.731	125,789	✓	0.625	✓	(15,696)	(0.106)
ROAD & BRIDGE	2,455,806	13.707	3,064,092	15.831	3,429,738	✓	17.043	✓	365,646	1.212
COUNTY APPRAISER COST	221,858	1.239	222,002	1.147	221,858	✓	1.102	✓	(144)	(0.045)
COUNTY EXTENSION COUNCIL	201,445	1.125	0	0.000	0		0.000		0	0.000
ECONOMIC DEVELOPMENT	30,438	0.170	0	0.000	0		0.000		0	0.000
ELECTION	54,753	0.306	54,775	0.283	97,351	✓	0.484	✓	42,576	0.201
EMPLOYEE BENEFITS	3,247,823	18.127	2,960,155	15.294	3,142,908	✓	15.617	✓	182,753	0.323
FAIRBOARD	4,912	0.028	0	0.000	0		0.000		0	0.000
HEALTH	222,160	1.240	141,485	0.731	141,317	✓	0.702	✓	(168)	(0.029)
COUNTY HOSPITAL BOARD	301,167	1.681	0	0.000	0		0.000		0	0.000
LIBRARY BOARD	128,573	0.718	0	0.000	0		0.000		0	0.000
MENTAL HEALTH	122,228	0.683	0	0.000	0		0.000		0	0.000
MENTALLY DISABLED	85,554	0.478	0	0.000	0		0.000		0	0.000
NOXIOUS WEED	141,899	0.792	142,066	0.734	141,899	✓	0.705	✓	(167)	(0.029)
SENIOR CITIZENS	176,270	0.984	0	0.000	0		0.000		0	0.000
SOIL CONSERVATION	23,246	0.130	0	0.000	0		0.000		0	0.000
SPECIAL ALCOHOL	48,299	0.270	0	0.000	0		0.000		0	0.000
AMBULANCE	519,239	2.898	504,198	2.605	629,674	✓	3.129	✓	125,476	0.524
CAPITAL IMPROVEMENT	0	0.000	0	0.000	0		0.000		0	0.000
LAKE	30,451	0.170	30,581	0.158	30,451	✓	0.151	✓	(130)	(0.007)
TOTAL ALL FUNDS	9,450,351	52.406	11,303,132	58.399	11,752,447		58.399		449,315	0.000
VALUATION FOR YEAR OF LEVY	179,175,526		193,550,103		201,243,286				7,693,183	
LEVY INCREASE (DECREASE) BETWEEN YEARS				5.993			0.000			

Dollars	Mills

Prepared by: D. Scot Loyd, CPA, CGFM, CFE, CGMA

8/18/20238:07 PM

Pratt County 2024

State of Kansas
County

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,821,222	3,791,462	
Debt Service	10-113	7	148,653	125,780	
Road & Bridge	68-5,101	8	4,669,723	3,429,738	
County Appraiser Cost	19-101	9	322,786	221,858	
County Extension Council	2-610	9			
Economic Development	19-4102	10			
Election	19-3435a	10	189,002	97,351	
Employee Benefits	19-101	11	4,148,770	3,142,908	
Fairboard	2-129	11			
Health	65-204	12	828,416	141,317	
County Hospital Board	19-4606	12			
Library Board	12-1220	13			
Mental Health	19-4004	13			
Mentally Disabled	19-4004	14			
Noxious Weed	2-1318	14	250,827	141,895	
Senior Citizens	12-1680	15			
Soil Conservation	2-1907b	15			
Special Alcohol	65-4060	16			
Ambulance	65-6113	16	1,217,195	629,674	
Capital Improvement	19-120	17	3,716,583		
Lake	19-1946	17	130,540	30,451	
Special Parks and Recreation		18	10,574		
Solid Waste		18	1,177,497		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Totals		xxxxxx	23,631,788	11,752,447	
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		23			

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 56.172

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: _____ 2023

County Clerk

Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,042,151	215,118	4,163	8,365	20,461	765
Debt Service	141,388	7,524	146	293	716	27
Road & Bridge	3,063,914	163,057	3,154	6,340	15,508	580
County Appraiser Cost	221,858	11,807	228	459	1,123	42
County Extension Counci						
Economic Development						
Election	54,753	2,914	56	113	277	10
Employee Benefits	2,960,040	157,529	3,047	6,125	14,982	560
Fairboard						
Health	141,317	7,521	145	292	715	27
County Hospital Board						
Library Board						
Mental Health						
Mentally Disabled						
Noxious Weed	141,899	7,552	146	294	718	27
Senior Citizens						
Soil Conservation						
Special Alcohol						
Ambulance	504,081	26,826	519	1,043	2,551	95
Capital Improvement						
Lake	30,451	1,621	31	63	154	6
TOTAL	11,301,852	601,469	11,635	23,387	57,205	2,139

County Treas Motor Vehicle Estimate 601,469

County Treas Recreational Vehicle Estimate 11,635

County Treas 16/20M Vehicle Estimate 23,387

County Treas Commercial Vehicle Tax Estimate 57,205

County Treas Watercraft Tax Estimate 2,139

Motor Vehicle Factor 0.05322

Recreational Vehicle Factor 0.00103

16/20M Vehicle Factor 0.00207

Commercial Vehicle Factor 0.00506

Watercraft Factor 0.00019

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Equipment Reserve	48,000	85,500	85,500	KSA 19-119
Ambulance Fund	Special Equipment Reserve	-	25,000	25,000	KSA 19-119
Election Fund	Special Equipment Reserve	25,000	40,000	40,000	KSA 19-119
Health Fund	Special Equipment Reserve	-	50,000	50,000	KSA 19-119
Solid Waste Fund	Special Equipment Reserve	-	200,000	200,000	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve	25,000	25,000	10,000	KSA 19-119
County Appraiser's Cost Fund	Special Equipment Reserve	9,300	-	-	KSA 19-119
Landfill Fund	Landfill Closure Fund	400,000	-	-	K.S.A. 79-2958
Road and Bridge Fund	Special Road Machinery Fund	200,000	-	-	K.S.A. 68-141g
County Extension Council	General Fund Appropriation	4,748	-	-	Close Fund
Economic Development	General Fund Appropriation	632	-	-	Close Fund
Fairboard	General Fund Appropriation	408	-	-	Close Fund
County Hospital Board	General Fund Appropriation	1,999	-	-	Close Fund
Library Board	General Fund Appropriation	1,748	-	-	Close Fund
Mental Health	General Fund Appropriation	5,701	-	-	Close Fund
Mentally Disabled	General Fund Appropriation	1,838	-	-	Close Fund
Senior Citizens	General Fund Appropriation	2,145	-	-	Close Fund
Soil Conservation	General Fund Appropriation	420	-	-	Close Fund
Special Alcohol Liquor Program	General Fund Appropriation	6,496	-	-	Close Fund
	Total	733,435	425,500	410,500	
	Adjustments*				
	Adjusted Totals	733,435	425,500	410,500	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Pratt County

State of Kansas
County
2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	2011	2025	2.00-3.25%	1,414,000	365,000	9/1	9/1	11,575	115,000	8,125	120,000
Total G.O. Bonds					**365,000**			**11,575**	**115,000**	**8,125**	**120,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021	2005	2027	0.01	3,370,000	2,430,000	11/1	11/1	31,450	475,000	24,956	480,000
Total Other					**2,430,000**			**31,450**	**475,000**	**24,956**	**480,000**
Total Indebtedness					**2,795,000**			**43,025**	**590,000**	**33,081**	**600,000**

No assurance is provided.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,978,109	1,161,045	1,025,711
Receipts:			
Ad Valorem Tax	1,295,137	4,042,151	xxxxxxxxxxxxxx
Delinquent Tax	7,620	0	0
Motor Vehicle Tax	106,714	123,599	215,118
Recreational Vehicle Tax	2,078	1,977	4,163
16/20M Vehicle Tax	0	6,191	8,365
Commercial Vehicle Tax	0	10,034	20,461
Watercraft Tax	0	478	765
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Other Taxes	10,155	0	127
Penalties and Interest Tax	97,544	125,000	125,000
Hotel Guest Tax	33,528	20,000	20,000
911 Telephone Tax	15,393	0	0
Permit and Admin Fees	20,116	0	0
County Sales Tax - Transfer In	1,120,631	800,000	900,000
Officer Fees	113,137	90,000	90,000
Clerk and General Fees	141,021	150,000	150,000
Prisoner Care	16,785	40,000	40,000
Reimbursed Expenses	280,504	335,000	335,000
Local Alcohol Tax	0	2,400	2,400
Transfer from County Extension Counci	4,748	0	0
Transfer from Economic Development	632	0	0
Transfer from Fairboard	408	0	0
Transfer from County Hospital Board	1,999	0	0
Transfer from Library Board	1,748	0	0
Transfer from Mental Health	5,701	0	0
Transfer from Mentally Disabled	1,838	0	0
Transfer from Soil Conservation	420	0	0
Transfer from Special Alcohol	6,496	0	0
Transfer from Senior Center	2,145	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	58,352	175,000	175,000
Neighborhood Revitalization Rebate	0	-108,086	-93,777
Miscellaneous	0	11,427	11,427
Does miscellaneous exceed 10% of Tota			
Total Receipts	**3,344,850**	**5,825,171**	**2,004,049**
Resources Available:	**5,322,959**	**6,986,216**	**3,029,760**

Pratt County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,322,959	6,986,216	3,029,760
Expenditures:			
County Commissioners	309,342	329,508	362,400
County Clerk	114,716	198,109	215,665
County Treasurer	161,457	201,658	209,084
County Attorney	219,211	258,527	266,598
Register of Deeds	99,016	111,508	119,320
Sheriff	1,626,136	2,118,950	2,164,888
District Court	87,986	137,500	137,500
Courthouse	142,616	235,000	250,000
Emergency Preparedness	167,424	185,860	189,427
Computer Services	317,080	175,962	185,280
Public Defender	75,851	78,009	82,346
Planning and Zoning	10,632	28,483	29,098
Recycling Center	124,170	141,700	170,835
County Fire Rescue	121,363	107,242	109,694
Communications	0	56,741	61,172
Appropriations	584,914	1,595,748	1,614,839
Subtotal	4,161,914	5,960,505	6,168,146
Cash Forward (2024 column)			653,076
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	**4,161,914**	**5,960,505**	**6,821,222**
Unencumbered Cash Balance Dec 31	1,161,045	1,025,711	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	4,662,587	6,319,321	6,821,222
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,821,222
		Tax Required	3,791,462
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,791,462

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioners			
Salaries	112,316	127,308	132,400
Contractual	113,045	100,000	125,000
Commodities	0	1,000	1,000
County Counselor	68,814	90,000	90,000
Community Service	15,167	11,200	14,000
Total	309,342	329,508	362,400
County Clerk			
Salaries	87,082	176,109	188,665
Contractual	18,229	12,000	15,000
Commodities	3,405	10,000	12,000
Capital Outlay	6,000	0	0
Total	114,716	198,109	215,665
County Treasurer			
Salaries	157,864	185,658	193,084
Contractual	1,557	9,000	9,000
Commodities	2,036	7,000	7,000
Total	161,457	201,658	209,084
County Attorney			
Salaries	185,442	201,783	209,854
Contractual	26,398	46,000	46,000
Commodities	7,371	10,744	10,744
Total	219,211	258,527	266,598
Register of Deeds			
Salaries	91,966	105,008	112,320
Contractual	2,745	2,500	2,500
Commodities	4,305	3,500	4,000
Capital Outlay	0	500	500
Total	99,016	111,508	119,320
Sheriff			
Salaries	977,788	1,148,450	1,194,388
Contractual	397,904	491,500	491,500
Commodities	168,041	284,000	284,000
Capital Outlay	82,403	195,000	195,000
Total	1,626,136	2,118,950	2,164,888
District Court			
Contractual	78,940	109,500	109,500
Commodities	9,046	16,000	16,000
Capital Outlay	0	12,000	12,000
Total	87,986	137,500	137,500
Courthouse			
Contractual	7,017	160,000	175,000
Commodities	0	25,000	25,000
Capital Outlay	135,599	50,000	50,000
Total	142,616	235,000	250,000
Total - Page 6b	**2,760,480**	**3,590,760**	**3,725,455**

Pratt County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Emergency Preparedness			
Salaries	83,066	89,168	92,735
Contractual	55,541	62,192	62,192
Commodities	19,927	16,400	16,400
Capital Outlay	8,890	18,100	18,100
Total	167,424	185,860	189,427
Computer Services			
Salaries	135,185	75,962	85,280
Contractual	97,635	60,000	60,000
Commodities	32,845	0	0
Capital Outlay	51,415	40,000	40,000
Total	317,080	175,962	185,280
Public Defender			
Salaries	75,851	78,009	82,346
Total	75,851	78,009	82,346
Planning and Zoning			
Salaries	7,689	15,383	15,998
Contractual	2,685	11,100	11,100
Commodities	258	500	500
Capital Outlay	0	1,500	1,500
Total	10,632	28,483	29,098
Recycling Center			
Salaries	71,404	92,700	97,335
Contractual	52,766	49,000	73,500
Total	124,170	141,700	170,835
County Fire Rescue			
Salaries	40,022	61,309	63,761
Contractual	63,358	36,183	36,183
Commodities	17,983	9,750	9,750
Total	121,363	107,242	109,694
Communications			
Salaries	0	54,095	58,786
Commodities	0	2,646	2,386
Total	0	56,741	61,172
Total - Page 6c	**816,520**	**773,997**	**827,852**

You might Review this line - I think you had questions??

Pratt County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appropriations			
County Extension Council	0	224,766	224,766
Economic Development	0	30,000	30,000
Fairboard	0	5,000	5,000
County Hospital Board	0	325,000	325,000
Library Board	0	140,000	140,000
Mental Health	0	131,250	131,250
Mentally Disabled - Arrowhead	0	90,600	90,600
RSVP Salaries/Senior Citizens	261,014	200,164	214,255
Special Alcohol - DCCA	0	55,368	55,368
Soil Conservation	0	25,000	25,000
Fair Building Hwy 54	1,614	1,500	1,500
ROZ Payment	0	5,000	5,000
B-29 Memorial	5,000	5,000	5,000
Hope for Life	0	6,000	6,000
Blythe Center	15,000	15,000	15,000
Agape Health Clinic	0	6,000	6,000
Coroner	10,169	15,000	15,000
Historical Society	45,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
911 Contractual Services	36,021	0	0
Humane Society	12,000	15,000	15,000
Family Crisis Center	5,000	5,000	5,000
Circles of Hope	0	6,000	6,000
Vernon Filley Art Museum	0	0	5,000
Transfer to Special Equipment Reserve	48,000	85,500	85,500
Landfill Personal Services	(3,184)	0	0
Driver's License Fees	72,987	75,000	75,000
Energy Pilot Project	10,000	10,000	10,000
Court Warrant Fees	13,500	13,500	13,500
Other	45,393	51,500	51,500
Total	584,914	1,595,748	1,614,839
Total - Page 6d	**584,914**	**1,595,748**	**1,614,839**

Broke out the [redacted], 141,880 based on Amy's reports

Page 6d

Total - Page 6b	2,760,480	3,590,760	3,725,455
Total - Page 6c	816,520	773,997	827,852
Total - Page 6d	584,914	1,595,748	1,614,839
Total Detail Expenditures**	**4,161,914**	**5,960,505**	**6,168,146**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Pratt County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	71,891	3,156	17,269
Receipts:			
Ad Valorem Tax	53,226	141,388	xxxxxxxxxxxxxxxx
Delinquent Tax	586	0	0
Motor Vehicle Tax	7,478	2,677	7,524
Recreational Vehicle Tax	0	43	146
16/20M Vehicle Tax	0	134	293
Commercial Vehicle Tax	0	217	716
Watercraft Tax	0	10	27
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-3,781	-3,111
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,290**	**140,688**	**5,595**
Resources Available:	**133,181**	**143,844**	**22,864**
Expenditures:			
Bond Principal	115,000	115,000	120,000
Bond Interest	15,025	11,575	8,125
Cash Basis Reserve (2024 column)			20,528
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**130,025**	**126,575**	**148,653**
Unencumbered Cash Balance Dec 31	3,156	17,269	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	130,025	142,794	148,653
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,653
		Tax Required	125,789
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	125,789

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	357,273	247,280	194,088
Receipts:			
Ad Valorem Tax	2,399,820	3,063,914	xxxxxxxxxxxxxxxx
Delinquent Tax	11,766	0	0
Motor Vehicle Tax	176,074	124,325	163,057
Recreational Vehicle Tax	0	1,990	3,154
16/20M Vehicle Tax	0	6,227	6,340
Commercial Vehicle Tax	0	10,093	15,508
Watercraft Tax	0	480	580
Special City & County Highway	555,865	546,086	542,089
County Sales Tax	832,233	400,000	400,000
Other Taxes	3,451	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-81,928	-84,831
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,979,209**	**4,071,187**	**1,045,897**
Resources Available:	**4,336,482**	**4,318,467**	**1,239,985**

Pratt County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,336,482	4,318,467	1,239,985
Expenditures from detail page:			
Salaries	1,420,208	1,669,379	1,737,587
Commodities	527,981	500,000	540,000
Contractual	121,489	115,000	115,000
Asphalt	822,808	800,000	800,000
Bridge Construction	22,733	0	0
Capital Outlay	315,959	350,000	700,000
Fuel	658,024	690,000	670,000
Transfer to Special Road Mach. Fund	200,000	0	0
Culuver and Bridges	0	0	30,000
Cash Forward (2024 column)			77,136
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,089,202**	**4,124,379**	**4,669,723**
Unencumbered Cash Balance Dec 31	247,280	194,088	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,715,757	4,657,501	4,669,723
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,669,723
		Tax Required	3,429,738
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,429,738

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Appraiser Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	175,561	162,200	89,235
Receipts:			
Ad Valorem Tax	216,593	221,858	xxxxxxxxxxxxxxx
Delinquent Tax	1,223	0	0
Motor Vehicle Tax	12,389	11,232	11,807
Recreational Vehicle Tax	0	180	228
16/20 M Vehicle Tax	0	563	459
Commercial Vehicle Tax	0	912	1,123
Watercraft Tax	0	43	42
Fees	5,278	3,521	3,521
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-5,932	-5,487
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	**235,479**	**232,377**	**11,693**
Resources Available:	**411,040**	**394,577**	**100,928**
Expenditures:			
Salaries	178,708	246,343	254,361
Commodities	9,522	21,500	21,500
Contractual	45,618	32,500	32,500
Capital Outlay	5,700	4,999	14,425
Transfer to Special Equipment	9,300	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**248,840**	**305,342**	**322,786**
Unencumbered Cash Balance Dec 31	162,200	89,235	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	311,153	350,342	322,786
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	322,786
		Tax Required	221,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	221,858

Adopted Budget **County Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,020	0	0
Receipts:			
Ad Valorem Tax	195,897	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,050	0	0
Motor Vehicle Tax	9,386	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	**206,333**	**0**	**0**
Resources Available:	**219,353**	**0**	**0**
Expenditures:			
Appropriation to Agrucultural			
Extension Council	214,605	0	0
Transfer to General Fund Appropriation	4,748	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**219,353**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	214,605	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

See Tab A

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,594	0	xxxxxxxxxxxxxxx
Delinquent Tax	336	0	0
Motor Vehicle Tax	702	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**30,632**	**0**	**0**
Resources Available:	**30,632**	**0**	**0**
Expenditures:			
Appropriation to Planning Board	30,000	0	0
Transfer to General Fund Appropriation	632	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**30,632**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	30,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Election	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,558	106,447	85,808
Receipts:			
Ad Valorem Tax	52,899	54,753	xxxxxxxxxxxxxxx
Delinquent Tax	435	0	0
Motor Vehicle Tax	767	2,772	2,914
Recreational Vehicle Tax	0	44	56
16/20 M Vehicle Tax	0	139	113
Commercial Vehicle Tax	0	225	277
Watercraft Tax	0	11	10
Fees	110	4,881	4,881
Neighborhood Revitalization Rebate	0	-1,464	-2,408
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**54,211**	**61,361**	**5,843**
Resources Available:	**186,769**	**167,808**	**91,651**
Expenditures:			
Salaries	13,056	15,000	26,000 ✓
Commodities	6,603	7,000	15,000
Contractual	35,663	35,000	102,957
Capital Outlay	0	0	5,045
Transfer to Special Equipment Reserve Fu	25,000	25,000	40,000
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**80,322**	**82,000**	**189,002**
Unencumbered Cash Balance Dec 31	106,447	85,808	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	145,000	141,936	189,002
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,002
		Tax Required	97,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	97,351

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	503,07	735,314	501,35
Receipts:			
Ad Valorem Tax	3,149,94	2,960,04	xxxxxxxxxxxxxxx
Delinquent Tax	12,358	0	0
Motor Vehicle Tax	137,17	164,42	157,52
Recreational Vehicle Tax	0	2,63	3,04
16/20 M Vehicle Tax	0	8,23	6,125
Commercial Vehicle Tax	0	13,34	14,98
Watercraft Tax	0	635	560
Employee Contributions	481,21	400,00	400,00
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-79,151	-77,73
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	**3,780,69**	**3,470,16**	**504,50**
Resources Available:	**4,283,76**	**4,205,47**	**1,005,86**
Expenditures:			
Payments to KPERS	537,05	550,00	575,00
Payments to FICA	430,06	450,00	473,39
Payments to Workers' Compensation	111,80	115,00	115,00
Health Insurance	2,413,77	2,564,11	2,974,37
Other Benefits	55,75	25,00	11,00
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Expenditures	3,548,45	3,704,11	4,148,77
Unencumbered Cash Balance Dec 31	735,31	501,35	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	3,866,15	4,076,91	4,148,77
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,148,77
		Tax Required	3,142,90
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,142,90

Adopted Budget **Fairboard**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	369	0	0
Receipts:			
Ad Valorem Tax	4,85	0	xxxxxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax	160	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Receipts	**5,039**	**0**	**0**
Resources Available:	**5,408**	**0**	**0**
Expenditures:			
Appropriation to Fair Board	5,000	0	0
Transfer to General Fund Appropriation	408	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
Total Expenditures	5,408	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	5,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	327,076	440,906	288,387
Receipts:			
Ad Valorem Tax	216,612	141,317	xxxxxxxxxxxxxxx
Delinquent Tax	987	0	0
Motor Vehicle Tax	12,767	11,247	7,521
Recreational Vehicle Tax	0	180	145
16/20 M Vehicle Tax	0	563	292
Commercial Vehicle Tax	0	913	715
Watercraft Tax	0	43	27
Fees	503,437	393,507	393,507
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-3,779	-3,495
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**733,803**	**543,991**	**398,712**
Resources Available:	**1,060,879**	**984,897**	**687,099**
Expenditures:			
Salaries	248,390	326,510	364,000
Commodities	228,611	225,000	250,000
Contractual	122,874	125,000	150,000
Capital Outlay	20,098	20,000	21,000
Transfer to Special Equipment Reserve Fund	0	0	43,416
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**619,973**	**696,510**	**828,416**
Unencumbered Cash Balance Dec 31	440,906	288,387	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	737,000	764,315	828,416
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	828,416
		Tax Required	141,317
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	141,317

Adopted Budget **County Hospital Board**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,692	0	0
Receipts:			
Ad Valorem Tax	293,465	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,186	0	0
Motor Vehicle Tax	17,685	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**312,336**	**0**	**0**
Resources Available:	**325,028**	**0**	**0**
Expenditures:			
Appropriation to Hospital Board	323,029	0	0
Transfer to General Fund Appropriation	1,999	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**325,028**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	325,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Board**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,487	0	0
Receipts:			
Ad Valorem Tax	125,363	0	xxxxxxxxxxxxxxx
Delinquent Tax	614	0	0
Motor Vehicle Tax	7,284	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**133,261**	**0**	**0**
Resources Available:	**141,748**	**0**	**0**
Expenditures:			
Appropriation to Library	140,000	0	0
Transfer to General Fund Appropriation	1,748	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**141,748**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	140,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,575	0	0
Receipts:			
Ad Valorem Tax	119,148	0	xxxxxxxxxxxxxxx
Delinquent Tax	596	0	0
Motor Vehicle Tax	6,632	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**126,376**	**0**	**0**
Resources Available:	**132,951**	**0**	**0**
Expenditures:			
Appropriation to Mental Health	127,250	0	0
Transfer to General Fund Appropriation	5,701	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**132,951**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	131,250	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mentally Disabled**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,544	0	0
Receipts:			
Ad Valorem Tax	83,299	0	xxxxxxxxxxxxxxx
Delinquent Tax	415	0	0
Motor Vehicle Tax	4,180	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,894**	**0**	**0**
Resources Available:	**92,438**	**0**	**0**
Expenditures:			
Appropriation to Arrowhead West	90,600	0	0
Transfer to General Fund Appropriation	1,838	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**92,438**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,600	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,520	61,326	55,701
Receipts:			
Ad Valorem Tax	137,714	141,899	xxxxxxxxxxxxxxx
Delinquent Tax	751	0	0
Motor Vehicle Tax	5,531	7,184	7,552
Recreational Vehicle Tax	0	115	146
16/20 M Vehicle Tax	0	360	294
Commercial Vehicle Tax	0	583	718
Watercraft Tax	0	28	27
Chemical Sales	0	20,000	30,000
Reimbursements	0	17,500	15,000
LEPP Permits	0	2,500	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-3,794	-3,510
Miscellaneous	32,602		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	**176,598**	**186,375**	**53,227**
Resources Available:	**235,118**	**247,701**	**108,928**
Expenditures:			
Salaries	85,172	100,000	117,832
Commodities	21,523	25,000	65,000
Contractual	42,097	42,000	60,000
Transfer to Special Equipment Reserve Fund	25,000	25,000	7,995
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**173,792**	**192,000**	**250,827**
Unencumbered Cash Balance Dec 31	61,326	55,701	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	202,000	259,816	250,827
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,827
		Tax Required	141,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	141,899

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Senior Citizens**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,369	0	0
Receipts:			
Ad Valorem Tax	171,500	0	xxxxxxxxxxxxxxxx
Delinquent Tax	629	0	0
Motor Vehicle Tax	8,859	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**180,988**	**0**	**0**
Resources Available:	**188,357**	**0**	**0**
Expenditures:			
Appropriation to Senior Center	186,212	0	0
Transfer to General Fund	2,145	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**188,357**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	186,212	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Soil Conservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,361	0	0
Receipts:			
Ad Valorem Tax	22,685	0	xxxxxxxxxxxxxxxx
Delinquent Tax	115	0	0
Motor Vehicle Tax	1,259	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**24,059**	**0**	**0**
Resources Available:	**25,420**	**0**	**0**
Expenditures:			
Appropriation to Soil Conservation	25,000	0	0
Transfer to General Fund Appropriation	420	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**25,420**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	25,000	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,420	0	0
Receipts:			
Ad Valorem Tax	46,932	0	xxxxxxxxxxxxxxx
Delinquent Tax	257	0	0
Motor Vehicle Tax	1,902	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Local Liquor Tax	5,353	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**54,444**	**0**	**0**
Resources Available:	**61,864**	**0**	**0**
Expenditures:			
Appropriation to South Central Kansas	55,368		
Transfer to General Fund Appropriation	6,496		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**61,864**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	55,368	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	405	45,582	0
Receipts:			
Ad Valorem Tax	503,830	504,081	xxxxxxxxxxxxxxx
Delinquent Tax	1,694	0	0
Motor Vehicle Tax	23,001	26,287	26,826
Recreational Vehicle Tax	0	421	519
16/20 M Vehicle Tax	0	1,317	1,043
Commercial Vehicle Tax	0	2,134	2,551
Watercraft Tax	0	101	95
Charges for Services	569,058	572,061	572,061
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-13,479	-15,574
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**1,097,583**	**1,092,923**	**587,521**
Resources Available:	**1,097,988**	**1,138,505**	**587,521**
Expenditures:			
Salaries	841,176	897,964	969,801 ✓
Commodities	71,443	100,000	100,000
Contractual	117,548	112,171	100,000
Capital Outlay	22,239	28,370	22,394
Transfer for Special Equipment Reserve F	0	0	25,000
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,052,406**	**1,138,505**	**1,217,195**
Unencumbered Cash Balance Dec 31	45,582	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	1,123,000	1,138,505	1,217,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,217,195
		Tax Required	629,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	629,674

No assurance is provided.

Pratt County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,718,603	2,823,033	2,216,583
Receipts:			
Ad Valorem Tax	343	0	xxxxxxxxxxxxxxx
Delinquent Tax	513	0	0
Motor Vehicle Tax	550	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Windfarm Receipts	1,500,000	1,500,000	1,500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	98,555	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**1,599,961**	**1,500,000**	**1,500,000**
Resources Available:	**5,318,564**	**4,323,033**	**3,716,583**
Expenditures:			
Capital Outlay	1,987,689	1,600,000	1,600,000
Debt Service - Interest - PBC Rev Bonds	37,842	31,450	24,956
Debt Service - Princ - PBC Rev Bonds	470,000	475,000	480,000
Cash Forward (2024 column)			1,611,627
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,495,531**	**2,106,450**	**3,716,583**
Unencumbered Cash Balance Dec 31	2,823,033	2,216,583	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	2,107,842	4,602,195	3,716,583
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,716,583
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Lake**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	94,769	94,991	78,967
Receipts:			
Ad Valorem Tax	29,555	30,451	xxxxxxxxxxxxxxx
Delinquent Tax	305	0	0
Motor Vehicle Tax	553	1,542	1,621
Recreational Vehicle Tax	0	25	31
16/20 M Vehicle Tax	0	77	63
Commercial Vehicle Tax	0	125	154
Watercraft Tax	0	6	6
Fees	18,000	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-814	-753
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**48,413**	**51,412**	**21,122**
Resources Available:	**143,182**	**146,403**	**100,089**
Expenditures:			
Salaries	14,142	42,436	44,133
Commodities	1,606	5,000	5,000
Contractual	32,443	20,000	20,000
Capital Outlay	0	0	61,407
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**48,191**	**67,436**	**130,540**
Unencumbered Cash Balance Dec 31	94,991	78,967	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	96,186	133,796	130,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,540
		Tax Required	30,451
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	30,451

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,174	13,174	8,174
Receipts:			
State Liquor Tax	0	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**2,400**	**2,400**
Resources Available:	**13,174**	**15,574**	**10,574**
Expenditures:			
Parks and Recreation	0	7,400	7,400
Cash Forward (2024 column)			3,174
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**7,400**	**10,574**
Unencumbered Cash Balance Dec 31	13,174	8,174	0
2022/2023/2024 Budget Authority Amoun	7,400	10,574	10,574

Adopted Budget

Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	948,588	833,061	577,497
Receipts:			
Charges for Services	552,638	600,000	600,000
Interest on Idle Funds			
Miscellaneous	42,683	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**595,321**	**600,000**	**600,000**
Resources Available:	**1,543,909**	**1,433,061**	**1,177,497**
Expenditures:			
Salaries	170,394	197,949	205,867
Commodities	58,822	90,000	90,000
Contractual	81,632	167,265	167,265
Capital Outlay	0	375,000	375,000
Insurance	0	25,350	0
Transfer to Landfill Closure Costs	400,000	0	0
Transfer to Special Equipment Reserve Fu	0	0	0
Cash Forward (2024 column)			339,365
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**710,848**	**855,564**	**1,177,497**
Unencumbered Cash Balance Dec 31	833,061	577,497	0
2022/2023/2024 Budget Authority Amoun	961,712	1,271,588	1,177,497

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Special Equipment Reserv		(2) Fund Name: Register of Deeds Tech.		(3) Fund Name: Treasurers Technology		(4) Fund Name: Clerk Technology		(5) Fund Name: Health Bio Terrorism		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,722,041	Cash Balance Jan 1	53,260	Cash Balance Jan 1	25,135	Cash Balance Jan 1	25,135	Cash Balance Jan 1	1,534	1,827,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc.	100,974	Fees	14,376	Fees	3,594	Fees	3,594	None	0	
Transfers	107,300									
Total Receipts	208,274	Total Receipts	14,376	Total Receipts	3,594	Total Receipts	3,594	Total Receipts	0	229,838
Resources Available:	1,930,315	Resources Available:	67,636	Resources Available:	28,729	Resources Available:	28,729	Resources Available:	1,534	2,056,943
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	340,154	Contractual Services	13,890	Contractual Services	2,480	None	0	None	0	
Miscellaneous	9,763									
Total Expenditures	349,917	Total Expenditures	13,890	Total Expenditures	2,480	Total Expenditures	0	Total Expenditures	0	366,287
Cash Balance Dec 31	1,580,398	Cash Balance Dec 31	53,746	Cash Balance Dec 31	26,249	Cash Balance Dec 31	28,729	Cash Balance Dec 31	1,534	**1,690,656** **
										1,690,656 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: American Rescue Plan		(2) Fund Name: OPIOID Money		(3) Fund Name: CCA Attorney's HB-228		(4) Fund Name: Treasurers Special Fees		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	633,597	Cash Balance Jan 1	0	Cash Balance Jan 1	43,039	Cash Balance Jan 1	15,295	Cash Balance Jan 1	0	691,931
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	890,119	Miscellaneous	1,707	Fees	6,670	Fees	90,127			
				Miscellaneous	153					
Total Receipts	890,119	Total Receipts	1,707	Total Receipts	6,823	Total Receipts	90,127	Total Receipts	0	988,776
Resources Available:	1,523,716	Resources Available:	1,707	Resources Available:	49,862	Resources Available:	105,422	Resources Available:	0	1,680,707
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	400,118	None	0	Other	1,021	Personnel Services	10,771			
						Contractual Services	91,336			
Total Expenditures	400,118	Total Expenditures	0	Total Expenditures	1,021	Total Expenditures	102,107	Total Expenditures	0	503,246
Cash Balance Dec 31	1,123,598	Cash Balance Dec 31	1,707	Cash Balance Dec 31	48,841	Cash Balance Dec 31	3,315	Cash Balance Dec 31	0	**1,177,461** **
										1,177,461 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: Attorney's NSF Check		(2) Fund Name: Community Corrections		(3) Fund Name: Landfill Closure Costs		(4) Fund Name: Special Road Machinery		(5) Fund Name: Road Projects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,918	Cash Balance Jan 1	385,398	Cash Balance Jan 1	85,982	Cash Balance Jan 1	970,589	Cash Balance Jan 1	566,847	2,020,734
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	10	Misc.	648,478	Fees	4,899	Transfers	200,000	None	0	
				Transfers	400,000					
Total Receipts	10	Total Receipts	648,478	Total Receipts	404,899	Total Receipts	200,000	Total Receipts	0	1,253,387
Resources Availabl	11,928	Resources Available:	1,033,876	Resources Available:	490,881	Resources Available:	1,170,589	Resources Available:	566,847	3,274,121
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	Personnel services	515,741	Contractual services	2,663	None	0	None	0	
		Commodities	25,209							
		Contractual services	117,889							
Total Expenditures	0	Total Expenditures	658,839	Total Expenditures	2,663	Total Expenditures	0	Total Expenditures	0	661,502
Cash Balance Dec	11,928	Cash Balance Dec 31	375,037	Cash Balance Dec 31	488,218	Cash Balance Dec 31	1,170,589	Cash Balance Dec 31	566,847	2,612,619 **
										2,612,619 **

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Pratt County

will meet on September 11, 2023 at 9:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,161,914	7.364	5,960,505	20.885	6,821,222	3,791,462	18.840
Debt Service	130,025	0.296	126,575	0.731	148,653	125,789	0.625
Road & Bridge	4,089,202	13.707	4,124,379	15.831	4,669,723	3,429,738	17.043
County Appraiser Cost	248,840	1.239	305,342	1.147	322,786	221,858	1.102
County Extension Council	219,353	1.125					
Economic Development	30,632	0.170					
Election	80,322	0.306	82,000	0.283	189,002	97,351	0.484
Employee Benefits	3,548,455	18.127	3,704,119	15.294	4,148,770	3,142,908	15.617
Fairboard	5,408	0.028					
Health	619,973	1.240	696,510	0.731	828,416	141,317	0.702
County Hospital Board	325,028	1.681					
Library Board	141,748	0.718					
Mental Health	132,951	0.683					
Mentally Disabled	92,438	0.478					
Noxious Weed	173,792	0.792	192,000	0.734	250,827	141,899	0.705
Senior Citizens	188,357	0.984					
Soil Conservation	25,420	0.130					
Special Alcohol	61,864	0.270					
Ambulance	1,052,406	2.898	1,138,505	2.605	1,217,195	629,674	3.129
Capital Improvement	2,495,531		2,106,450		3,716,583		
Lake	48,191	0.170	67,436	0.158	130,540	30,451	0.151
Special Parks and Recrea			7,400		10,574		
Solid Waste	710,848		855,564		1,177,497		
Non-Budgeted Funds-A	366,287						
Non-Budgeted Funds-B	503,246						
Non-Budgeted Funds-C	661,502						
Totals	20,113,733	52.406	19,366,785	58.399	23,631,788	11,752,447	58.398
						*Revenue Neutral Rate **	56.172
Less: Transfers	733,435		425,500		410,500		
Net Expenditure	19,380,298		18,941,285		23,221,288		
Total Tax Levied	9,388,352		11,301,852		xxxxxxxxxxxxxxxxx		
Assessed Valuation	179,175,526		193,550,103		201,243,286		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	590,000	480,000	365,000
Revenue Bonds	0	0	0
Other	0	2,900,000	2,430,000
Lease Pur. Princ.	0	0	0
Total	590,000	3,380,000	2,795,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Voss
Clerk

No assurance is provided.

Pratt County

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,791,462	18.840	93,777
Debt Service	125,789	0.625	3,111
Road & Bridge	3,429,738	17.043	84,831
County Appraiser Cost	221,858	1.102	5,487
County Extension Counc	0		0
Economic Development	0		0
Election	97,351	0.484	2,408
Employee Benefits	3,142,908	15.617	77,736
Fairboard	0		0
Health	141,317	0.702	3,495
County Hospital Board	0		0
Library Board	0		0
Mental Health	0		0
Mentally Disabled	0		0
Noxious Weed	141,899	0.705	3,510
Senior Citizens	0		0
Soil Conservation	0		0
Special Alcohol	0		0
Ambulance	629,674	3.129	15,574
Capital Improvement	0		0
Lake	30,451	0.151	753
0			0
0			0
0			0
0			0
TOTAL	11,752,447	58.399	290,682

2023 July 1 Valuation: 201,243,286

Valuation Factor: 201,243.286

Neighborhood Revitalization Subj to Rebate: 4,977,519

Neighborhood Revitalization factor: 4,977.519

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.