State of Kansas
City 2022

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of LaCrosse
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	922,626	333,557	
Trafficways		7	41,687		
Special Parks		8	113		
Sanitation Utility		8	480,154		
Revenue Water Utility		9	585,900		
Revenue Electric Utility		10	1,635,924		
Non-Budgeted Funds-A		11			
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Totals		xxxxxx	3,666,404	333,557	
					County Clerk's Use Only
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Neighborhood Revitalization Rebate		14			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
P.O. Box 130
LaCrosse, Kansas 67548
Email:
mromme@adamsbrowncpa.com

Attest: August 26 2021
Kristen Muller, Deputy
County Clerk

Kim Peach
Terry P Ackerman
Governing Body

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	332,483	56,440	946	533	3,663	197
TOTAL	332,483	56,440	946	533	3,663	197

County Treas Motor Vehicle Estimate	56,440				
County Treas Recreational Vehicle Estimate		946			
County Treas 16/20M Vehicle Estimate			533		
County Treas Commercial Vehicle Tax Estimate				3,663	
County Treas Watercraft Tax Estimate					197

Motor Vehicle Factor	0.16975				
Recreational Vehicle Factor		0.00285			
16/20M Vehicle Factor			0.00160		
Commercial Vehicle Factor				0.01102	
Watercraft Factor					0.00059

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	40,000	40,000	40,000	K.S.A. 12-1, 117
General	Capital Imp. Reserve	45,000	45,000	40,000	K.S.A. 12-1, 118
General	Economic Development Reserve	0	10,000	5,000	Commission Approved
General	Capital Street Reserve Fund	65,000	65,000	65,000	K.S.A. 12-1, 118
General	Cap. Impr. Res - Street	147,694	160,000	160,000	K.S.A. 12-1, 118
General	Cemetery Match	10,000	5,000	5,000	Commission Approved
Revenue Electric Utility	General	65,000	65,000	65,000	K.S.A. 12-825d
Revenue Electric Utility	Electric Depreciation Reserve	50,000	30,000	30,000	K.S.A. 12-825d
Sanitation Utility	Sanitation Utility Reserve	10,000	25,000	16,000	K.S.A. 12-825d
Revenue Water Utility	Water Depreciation Reserve	147,694	155,000	135,000	K.S.A. 12-825d
	Totals	580,388	600,000	561,000	
	Adjustments*				
	Adjusted Totals	580,388	600,000	561,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of LaCrosse

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	8/31/2010	3/1/2032	2.59	2,305,600	928,764	3/1 & 9/1	3/1 & 9/1	19,832	66,296	18,272	67,856
Total Other					**928,764**			**19,832**	**66,296**	**18,272**	**67,856**
Total Indebtedness					**928,764**			**19,832**	**66,296**	**18,272**	**67,856**

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	430,597	428,152	193,106
Receipts:			
Ad Valorem Tax	326,095	325,501	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	61,428	56,036	56,440
Recreational Vehicle Tax	0	953	946
16/20M Vehicle Tax	0	626	533
Commercial Vehicle Tax	0	3,213	3,663
Watercraft Tax	0	156	197
Gross Earning (Intangible) Tax	16,608	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	310	310
Compensating Use Tax	0	0	0
Local Sales Tax	147,694	160,000	160,000
Franchise Tax	31,054	25,000	25,000
Federal Aid	9,495	0	500
State Aid	1,220	0	500
Federal Aid - SPARKS	5,033	0	200
Permits and Inspections	1,095	500	5,000
Dog Tags and Fees	561	200	710
Sale of Cemetery Lots	8,705	5,000	5,000
Licenses	375	500	500
Fines	2,912	710	4,200
Swimming Pool	3,016	2,500	2,500
Community Building	1,850	2,000	2,000
Transfers In Revenue Electric Utility	0	50,000	50,000
Transfers In Revenue Electric Utility	65,000	65,000	65,000
Interest on Idle Funds	52,886	15,000	15,000
Miscellaneous	47,728	0	0
Does miscellaneous exceed 10% Total Rec			
Neighborhood Revitalization Rebate	0	-1,987	-2,236
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**782,755**	**711,218**	**395,963**
Resources Available:	**1,213,352**	**1,139,370**	**589,069**

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp. Res. Streets		**Cemetery Trusts**		**Customer Deposits**		**Capital Street Reserve**		**Cemetery Trust Match**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,463	Cash Balance Jan 1	28,623	Cash Balance Jan 1	0	Cash Balance Jan 1	170,000	Cash Balance Jan 1		274,086
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	147,694	Interest Income	122	Deposits Collected	12,975	Transfers In	65,000	Transfer In	20,000	
								Donations	5,000	
Total Receipts	147,694	Total Receipts	122	Total Receipts	12975	Total Receipts	65000	Total Receipts	25000	250,791
Resources Available:	223,157	Resources Available:	28,745	Resources Available:	12,975	Resources Available:	235,000	Resources Available:	25,000	524,877
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	64,424	Other Expense	985	Deposits Refunded	12,975	Capital Outlay	120,136			
		Transfer Out	10,000							
Total Expenditures	64,424	Total Expenditures	10,985	Total Expenditures	12,975	Total Expenditures	120,136	Total Expenditures	0	208,520
Cash Balance Dec 31	158,733	Cash Balance Dec 31	17,760	Cash Balance Dec 31	0	Cash Balance Dec 31	114,864	Cash Balance Dec 31	25,000	**316,357**
										316,357

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Depreciation Reserve		**Electric Depreciation Reserve**		**Sewer Utility Reserve**		**Equipment Reserve**		**Capital Improvement Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	569,634	Cash Balance Jan 1	774,131	Cash Balance Jan 1	398,019	Cash Balance Jan 1	265,274	Cash Balance Jan 1	171,400	2,178,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	147,694	Transfer In	50,000	Transfer In	10,000	Transfer In	40,000	Transfer In	45,000	
Total Receipts	147,694	Total Receipts	50000	Total Receipts	10000	Total Receipts	40000	Total Receipts	45000	292,694
Resources Available:	717,328	Resources Available:	824,131	Resources Available	408,019	Resources Available:	305,274	Resources Available:	216,400	2,471,152
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	64,386	Capital Outlay	4,441			Capital Outlay	86,293	Capital Outlay	2,178	
Total Expenditures	64,386	Total Expenditures	4,441	Total Expenditures	0	Total Expenditures	86,293	Total Expenditures	2,178	157,298
Cash Balance Dec 31	652,942	Cash Balance Dec 31	819,690	Cash Balance Dec 3	408,019	Cash Balance Dec 31	218,981	Cash Balance Dec 3	214,222	**2,313,854**
										2,313,854

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	328,543	451,605	285,729
Receipts:			
Sales to Customers	1,326,705	1,425,000	1,425,000
Service Charges	1,760	1,500	1,500
Miscellaneous	38,604	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,367,069**	**1,426,500**	**1,426,500**
Resources Available:	**1,695,612**	**1,878,105**	**1,712,229**
Expenditures:			
Administration			
Salaries	45,502	55,702	57,400
Medical Insurance	3,081	1,000	1,000
Office Supplies	7,188	7,000	7,000
Sales Tax	41,063	43,000	43,000
Miscellaneous	1,592	7,000	7,000
Total Administration	**98,426**	**113,702**	**115,400**
Production Department			
Salaries	91,537	72,500	74,700
Medical Insurance	40,194	27,000	27,000
Insurance	36,580	35,000	35,000
Gas and Oil	21,047	45,000	45,000
Repairs	16,223	40,000	40,000
Supplies	16,949	6,000	6,000
Purchase of Energy	615,920	850,000	850,000
Chemical	1,893	3,500	3,500
Miscellaneous	705	2,000	2,000
Total Production Department	**841,048**	**1,081,000**	**1,083,200**
Distribution Department			
Salaries	113,598	120,000	159,650
Medical Insurance	27,479	30,000	30,000
Insurance	5,251	6,000	6,000
Gas and Oil	2,155	4,000	4,000
Repair and Maintenance	949	1,500	1,500
Vehicle Expense	7,034	15,000	15,000
Wire, Poles, Transformers, Meters	28,701	70,000	70,000
Shop	1,959	2,200	2,200
Miscellaneous	2,407	3,974	3,974
Total Distribution Department	**189,533**	**252,674**	**292,324**
Transfers Out			
General	65,000	65,000	65,000
General	0	50,000	50,000
Electric Depreciation Reserve	50,000	30,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,244,007**	**1,592,376**	**1,635,924**
Unencumbered Cash Balance Dec 31	451,605	285,729	76,305
2020/2021/2022 Budget Authority Amount:	1,536,897	1,592,376	1,635,924

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	202,915	218,239	118,929
Receipts:			
Sales to Customers	303,440	320,000	320,000
Water Fee for State Water Project	1,202	1,500	1,500
Tap Fees	0	0	0
Service Charges	1,457	1,000	1,000
Local Sales Tax	147,694	160,000	160,000
Miscellaneous	13,332		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**467,125**	**482,500**	**482,500**
Resources Available:	**670,040**	**700,739**	**601,429**
Expenditures:			
Administration			
Personnel Cost	0	0	20,000
Office Supplies	6,154	6,000	6,000
Water Fee for State Water Project	1,740	4,500	4,500
Miscellaneous	495	1,000	1,000
Total Administration	**8,389**	**11,500**	**31,500**
Production Department			
Salaries	59,752	93,784	96,600
Medical Insurance	15,225	30,000	30,000
Insurance	9,640	10,000	10,000
Gas and Oil	743	3,000	3,000
Repairs	12,902	20,000	20,000
Supplies	4,320	20,000	20,000
Chemicals	89,090	100,000	100,000
Walnut Wells Utilities	10,358	12,000	12,000
Miscellaneous	1,855	3,000	3,000
Total Production Department	**203,885**	**291,784**	**294,600**
Distribution Department			
Salaries	34,796	41,926	43,200
Medical Insurance	32,971	31,000	31,000
Insurance	3,544	6,000	6,000
Gas and Oil	1,663	5,000	5,000
Truck and Car Maintenance	0	1,100	1,100
Shop Expense	2,290	1,500	1,500
Supplies	2,142	8,000	8,000
Meters and Supplies	14,045	25,000	25,000
Water Tower	0	1,000	1,000
Miscellaneous	382	3,000	3,000
Total Distribution Department	**91,833**	**123,526**	**124,800**
Transfers Out - Water Depreciation Res	147,694	155,000	135,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**451,801**	**581,810**	**585,900**
Unencumbered Cash Balance Dec 31	218,239	118,929	15,529
2020/2021/2022 Budget Authority Amount	585,857	581,810	585,900

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,607	113	113
Receipts:			
Local Alcoholic Liquor Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,607**	**113**	**113**
Expenditures:			
Commodities	1,494	0	113
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,494**	**0**	**113**
Unencumbered Cash Balance Dec 31	113	113	0
2020/2021/2022 Budget Authority Amount	2,101	2,332	113

Adopted Budget

Sanitation Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,386	109,586	62,654
Receipts:			
Sewer Service	211,912	220,000	220,000
Trash Service	206,611	210,000	210,000
Landfill	959	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**419,482**	**430,000**	**430,000**
Resources Available:	**522,868**	**539,586**	**492,654**
Expenditures:			
Personnel Cost - Admin	0	0	9,000
Salaries	89,543	107,404	110,626
Medical Insurance	13,107	16,000	16,000
Disposal Plant Expense	3,744	5,000	5,000
Insurance	1,975	5,000	5,000
Gas and Oil	624	900	900
Office Expense	1,548	3,500	3,500
Sewer Repairs and Supplies	3,731	8,000	8,000
Trash Service	2,020	3,000	3,000
Contracted Service	199,986	210,000	210,000
Capital Improvements	300	6,000	6,000
Debt Payment	86,127	86,128	86,128
Transfers Out - Sanitation Reserve	10,000	25,000	16,000
Cash Forward (2022 column)			
Miscellaneous	577	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**413,282**	**476,932**	**480,154**
Unencumbered Cash Balance Dec 31	109,586	62,654	12,500
2020/2021/2022 Budget Authority Amount	484,670	476,932	480,154

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trafficways**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,531	15,285	10,007
Receipts:			
State Gas Tax	32,392	31,850	31,680
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,392**	**31,850**	**31,680**
Resources Available:	**54,923**	**47,135**	**41,687**
Expenditures:			
Salaries	19,976	30,128	31,032
Supplies	7,398	3,000	3,000
Road Oil, Sand and Asphalt	12,264	4,000	7,655
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,638**	**37,128**	**41,687**
Unencumbered Cash Balance Dec 31	15,285	10,007	0
2020/2021/2022 Budget Authority Amount:	56,971	54,513	41,687

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	107,628	119,337	93,920
Office Supplies	3,631	9,000	9,000
Telephone	2,942	4,500	4,500
Insurance	25,929	30,000	30,000
Bonds	100	200	200
Legal Publication	1,266	1,800	1,800
Dogs	609	900	900
Auto	824	3,000	3,000
Repairs	1,049	2,000	2,000
Miscellaneous	17,901	18,000	18,000
Accounting and Legal	15,600	19,000	19,000
Risk Management	0	0	0
Main Street	1,500	7,500	7,500
Demolition	33,585	10,000	10,000
Total	**212,564**	**225,237**	**199,820**
Code Enforcement			
Salaries	6,615	25,945	25,945
Other	0	10,000	10,000
Total	**6,615**	**35,945**	**35,945**
Street Department			
Salaries	796	22,780	23,464
Insurance	3,544	4,000	4,000
Gas and Oil	1,650	7,500	7,500
Truck and Car Maintenance	3,836	9,000	9,000
Tractor Maintenance	1,930	4,000	4,000
Sweeper Maintenance	1,887	2,000	2,000
Shop Expense	5,006	7,500	7,500
Supplies	5,015	7,500	7,500
Miscellaneous	0	2,000	2,000
Street Repairs	36,415	33,065	33,065
Total	**60,079**	**99,345**	**100,029**
Community Building			
Insurance	6,599	7,000	7,000
Supplies	12,818	7,000	7,000
Telephone and Utilities	3,520	6,000	6,000
Total	**22,937**	**20,000**	**20,000**
Park Department			
Salaries	5,273	6,000	6,180
Gas and Oil	716	1,500	1,500
Supplies	1,338	7,000	7,000
Mower Maintenance	2,097	1,850	1,850
Miscellaneous	1,012	750	750
Total	**10,436**	**17,100**	**17,280**
Cemetery Department			
Salaries	5,858	10,327	10,637
Gas and Oil	3,979	2,500	2,500
Cemetery Trust Match - Transfer	10,000	5,000	5,000
Supplies	830	4,000	4,000
Total	**20,667**	**21,827**	**22,137**
Swimming Pool			
Salaries	17,476	26,810	27,615
Insurance	2,253	3,000	3,000
Repairs	4,415	5,000	5,000
Supplies	1,480	3,500	3,500
Telephone & Utilities	168	500	500
Capital Outlay	0	0	0
Total	**25,792**	**38,810**	**39,615**
Employee Benefits			
Health Insurance	17,814	45,000	46,700
Social Security	45,620	45,000	48,500
KPERS	54,224	53,000	57,600
Unemployement Insurance	573	1,000	1,000
Workers' Compensation	10,185	24,000	24,000
Total	**128,416**	**168,000**	**177,800**
Page Total	**487,506**	**626,264**	**612,626**

(Note: Should agree with general sub-totals.)

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,213,352	1,139,370	589,069
Expenditures:			
General Government	212,564	225,237	199,820
Code Enforcement	6,615	35,945	35,945
Street Department	60,079	99,345	100,029
Community Building	22,937	20,000	20,000
Park Department	10,436	17,100	17,280
Cemetery Department	20,667	21,827	22,137
Swimming Pool	25,792	38,810	39,615
Employee Benefits	128,416	168,000	177,800
Sub-Total detail page	**487,506**	**626,264**	**612,626**
Transfer to Equipment Reserve	40,000	40,000	40,000
Transfer to Capital Improvement Reserve	45,000	45,000	40,000
Transfer to Economic Development Reserv	0	10,000	5,000
Transfer to Capital Street Reserve	65,000	65,000	65,000
Transfer to Capital Imp Res - Street	147,694	160,000	160,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**785,200**	**946,264**	**922,626**
Unencumbered Cash Balance Dec 31	428,152	193,106	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	958,397	946,264	922,626
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	922,626
		Tax Required	333,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	333,557

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of LaCrosse
will meet on August 25, 2021 at 5:15 pm for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall (1119 Main) LaCrosse KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	785,200	53.414	946,264	53.416	922,626	333,557	53.000
Debt Service							
Library							
Trafficways	39,638		37,128		41,687		
Special Parks	1,494				113		
Sanitation Utility	413,282		476,932		480,154		
Revenue Water Utility	451,801		581,810		585,900		
Revenue Electric Utility	1,244,007		1,592,376		1,635,924		
Non-Budgeted Funds-A	157,298						
Non-Budgeted Funds-B	208,520						
Totals	3,301,240	53.414	3,634,510	53.416	3,666,404	333,557	53.000
*Revenue Neutral Rate***							*52.829*
Less: Transfers	580,388		600,000		561,000		
Net Expenditure	2,720,852		3,034,510		3,105,404		
Total Tax Levied	329,798		332,483		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,174,354		6,224,400		6,293,572		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	922,046	928,764	928,764
Lease Purchase Principal	0	0	0
Total	922,046	928,764	928,764

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kimberly K. Gay
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

City of LaCrosse 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	331,321	52.644	2,236
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	331,321	52.644	2,236

2021 July 1 Valuation: 6,293,572

Valuation Factor: 6,293.572

Neighborhood Revitalization Subj to Rebate: 42,469

Neighborhood Revitalization factor: 42.469

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for compl the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Resolution No. 2021-03

A RESOLUTION OF THE CITY OF LA CROSSE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of La Crosse was calculated as 52.829 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of La Crosse will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of La Crosse, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LA CROSSE:

The City of La Crosse shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.829 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021 and **SIGNED** by the Mayor.

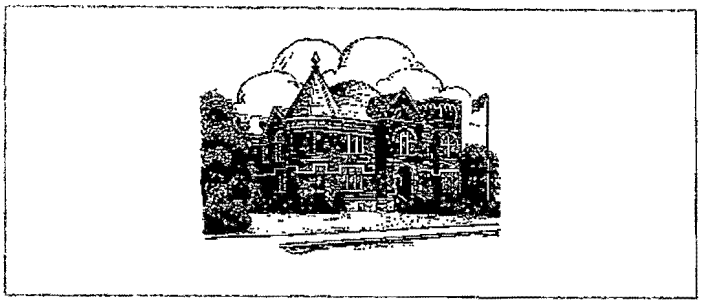
Kris Pearn

Mayor

Attested:

Kimberly A. Gay

City Clerk



County Clerk's Office

Rush County
715 Elm, PO Box 220
LaCrosse, KS 67548
785-222-2731

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 53.00
The date of the Hearing is Aug 25 at 5:15 pm and will be held at LaCrosse City Office in LaCrosse, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Kim Peach 7-8-2021
SIGNATURE DATE

Mayor
Title

Tax District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of LaCrosse
will meet on August 25, 2021 at 5:15 pm for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall (119 Main) LaCrosse KS and will be available at this hearing.

BUDGET SUMMARY

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*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kimberly K. Gay
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2021, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2021

_____, 2021

Tim Engel
Publisher

Subscribed and sworn to before me this 4th day of August 2021.

Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-22

Approved this _____ day of _____, 20_____