State of Kansas
Township

CERTIFICATE 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Douglass Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Computation to Determine State Library Grant		6				
Fund	K.S.A.					
General	79-1962	7	202,834	168,937	10.345	T+C
Debt Service	10-113	8				
Library	12-1220	8	10,004	8,151	1.025	T
Road	68-518c	9	150,055	132,356	16.637	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		9				
Totals		xxxxxx	362,893	309,444	28.007	
Budget Summary		10				
Neighborhood Revitalization						

Final Assessed Valuation:	County Clerk's Use Only	
Douglass Township	7,955,352	T
City of Douglass	8,375,002	C
0		
Total Assessed Valuation	16,330,354 0	T+C
	Nov. 1, 2021 Valuation	

Assisted by:

Address:

Email:

Craig McClure Trustee
J. Boyer Treasurer
Clerk

Attest: November 2, 2021
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Douglass Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.340	5,196	6,695	170	120	259	0	153	63	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.075	761	980	25	18	38	0	22	9	0	0
	Road	16.609	11,757		384		585		346		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.024	17,714		578		882		522		0	
	Total - 3rd Class City Levies (***)	8.415		7,675		138		0		72		0

2022

Douglass Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Douglass Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Douglass Township
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$8,549	$8,151
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,369	$1,741
Recreational Vehicle Tax	$28	$42
16/20M Vehicle Tax	$26	$38
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,972	$9,972
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$16,304,339	$16,339,400
Did Assessed Valuation Decrease?	No	
Levy Rate	1.075	1.024
Difference in Levy Rate:	(0.051)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Douglass Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	122,634	86,355	21,242
Receipts:			
Ad Valorem Tax	164,357	119,667	xxxxxxxxxxxxxxx
Delinquent Tax	4,160		
Motor Vehicle Tax	10,103	17,042	11,890
Recreational Vehicle Tax	246	352	290
16/20 M Vehicle Tax	126	325	259
Commercial Vehicle Tax	181	335	216
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	8,200		
Security First Title	589		
Davis Moore	1,000		
Interest on Idle Funds	400		
Neighborhood Revitalization Rebate	-2,933		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**186,429**	**137,721**	**12,655**
Resources Available:	**309,063**	**224,076**	**33,897**
Expenditures:			
Officers Pay	13,900	19,500	19,500
Contract Labor	56,217	108,078	108,078
Payroll Taxes	8,300	3,000	3,000
Supplies	6,785	33,756	33,756
Utilities	6,426	2,200	2,200
Building Maintenance	2,524	6,000	6,000
Insurance	13,943	25,000	25,000
Professional Fees	10,486	5,300	5,300
Mowing	13,752		
Transfer to Road	8,381		
Purchase Building	37,456		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	44,538		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**222,708**	**202,834**	**202,834**
Unencumbered Cash Balance Dec 31	86,355	21,242	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	202,834	202,834	202,834
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	202,834
		Tax Required	168,937
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	168,937

CPA Summary

Douglass Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,584	1	0
Receipts:			
Ad Valorem Tax	5,215	8,549	xxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	910	1,369	1,741
Recreational Vehicle Tax	30	28	42
16/20M Vehicle Tax	40	26	38
Commercial Vehicle Tax	27	27	32
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,393**	**9,999**	**1,853**
Resources Available:	**8,977**	**10,000**	**1,853**
Expenditures:			
Douglass Public Library	8,976	10,000	10,004
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**8,976**	**10,000**	**10,004**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amour	10,000	10,000	10,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,004
		Tax Required	8,151
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,151

CPA Summary

Douglass Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	88,177	0	0
Receipts:			
Ad Valorem Tax	53,060	132,046	xxxxxxxxxxxxxx
Delinquent Tax	2,167		
Motor Vehicle Tax	10,546	10,202	11,757
Recreational Vehicle Tax	349	256	384
16/20M Vehicle Tax	643	368	585
Commercial Vehicle Tax	318	264	346
Watercraft Tax			0
Special Highway/Gasoline Tax	4,869	4,807	4,626
Transfer from General	8,381		
Walnut Township	14,714		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**95,047**	**147,943**	**17,699**
Resources Available:	**183,224**	**147,943**	**17,699**
Expenditures:			
Salaries & Wages	23,604	70,486	72,598
Road Materials	127,257	25,228	25,228
Fuel	7,800	25,362	25,362
Maintenance Facility		8,867	8,867
Equipment Repairs	24,563	18,000	18,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**183,224**	**147,943**	**150,055**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	189,840	150,055	150,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,055
		Tax Required	132,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	132,356

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	44,538
Interest on Idle Funds	
Other	
Resources Available:	**44,538**
Total Expenditures	44,538
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on September 7, 2021 at 9:00 a.m. at Douglass Township Building, 907 E. First St., Douglass for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	222,708	8.502	202,834	7.340	202,834	168,937	10.339
Debt Service							
Library	8,976	0.683	10,000	1.075	10,004	8,151	1.024
Road	183,224	11.286	147,943	16.609	150,055	132,356	16.635
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	44,538						
Totals	459,446	20.471	360,777	25.024	362,893	309,444	27.998
*Revenue Neutral Rate***							*21.244*
Less: Transfers	44,538		0		0		
Net Expenditure	414,908		360,777		362,893		
Total Tax Levied	228,128		260,262		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,923,733		16,304,339		16,339,400		
Township Assessed Valuation Only					7,956,292		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Craig McClure
Trustee

Published 7/24/21

Douglass Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	222,708	8.502	202,834	7.340	202,834	168,937	10.339
Debt Service							
Library	8,976	0.683	10,000	1.075	10,004	8,151	1.024
Road	183,224	11.286	147,943	16.609	150,055	132,356	16.635
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	44,538						
Totals	459,446	20.471	360,777	25.024	362,893	309,444	27.998
*Revenue Neutral Rate***							*21.244*
Less: Transfers	44,538		0		0		
Net Expenditure	414,908		360,777		362,893		
Total Tax Levied	228,128		260,262		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,923,733		16,304,339		16,339,400		
Township Assessed Valuation Only					7,956,292		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Craig McClure
Trustee

Resolution No. 2021-1

A RESOLUTION OF DOUGLASS TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for DOUGLASS Township was calculated as 21.244 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of DOUGLASS Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of DOUGLASS Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DOUGLASS TOWNSHIP:

DOUGLASS Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.244 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept. (month and year) and **SIGNED** by the Governing Body.

Craig McClure TRUSTEE
Title

Treasurer
Title

Clerk
Title