Jefferson County 2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

Oak Ridge Cemetery

certify that, (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget			
				2021	County Clerk's Use Only	
Table of Contents:		Page No.	Expenditures	Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Oak Ridge Cemetery	**17-1330**		**27,963**	**7,000**	16,153,463	0.428

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Signature of the Board:

_____ _____

_____ _____

_____ _____

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Oak Ridge Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	21,395	19,735	19,883
Ad Valorem Tax	6,951	7,000	xxxxxxxxxxxxx
Delinquent Tax	124	50	50
Motor Vehicle Tax	854	852	771
Recreational Vehicle Tax	23	20	21
16/20M Vehicle Tax	15	12	11
Commercial Vehicle Tax	143	122	120
Watercraft Tax	0	149	107
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	159	148	
Co Treas Bal Dec 31	(148)		
Misc	1,650		
Interest on Idle Funds	51		
Total Receipts	**9,821**	**8,353**	**1,080**
Resources Available:	**31,216**	**28,088**	**20,963**
Expenditures:			
Mowing & Operations	11,481	8,205	27,963
Repair & Maintenance			
Cash Forward (2022 column)			
Total Expenditures	**11,481**	**8,205**	**27,963**
Unencumbered Cash Balance, Dec 31	19,735	19,883	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,963
		Tax Required	7,000
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	7,000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,000	771	21	11	120	107
Total	7,000	771	21	11	120	107

County Treas MVT Estimate	771				
County Treas RVT Estimate		21			
County Treas 16/20M Estimate			11		
County Treas Commercial Vehicle Tax Estimate				120	
County Treas Watercraft Tax Estimate					107

MVT Factor	0.11011				
RVT Factor		0.00296			
16/20M Factor			0.00157		
Commercial Vehicle Factor				0.01717	
Watercraft Factor					0.01529

Jefferson County 2022

The governing body of

Jefferson County-Miscellaneous Districts

Jefferson County

will meet on the 24th of August at the Jefferson County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022					
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***	Hearing Time
Grantville Cemetery	16,005	0.61600	16,100	0.63900	19,523	10,664	0.820	13,011,064	*0.590*	3:20 PM
Hull Grove Cemetery	1,630	0.93400	1,400	0.97800	15,223	1,569	0.918	1,709,569	*0.919*	3:00 PM
Oak Ridge Cemetery	11,481	0.44400	8,205	0.45900	30,963	10,000	0.610	16,392,892	*0.428*	3:30 PM
Plum Grove Cemetery	2,270	0.79100	1,768	0.84900	3,240	2,940	1.523	1,930,131	*0.747*	3:10 PM
Spring Grove Cemetery	6,234	1.61700	5,707	1.71000	8,141	7,000	2.168	3,228,200	*1.549*	5:10 PM
Underwood Cemetery	4,650	0.27200	4,000	0.27600	7,397	3,355	0.400	8,388,708	*0.260*	6:30 PM
Thompsonville #6 Watershed	5,009	2.88000	5,500	2.40800	8,575	7,500	3.788	1,979,716	*2.868*	5:00 PM

Miscellaneous Districts exceeding the Revenue Neutral Rate for the 2022 budget

*Tax rates are expressed in mills

Linda M Buttron
County Clerk

12-22-tfc

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator July 29, 2021)1t

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