State of Kansas
City

2023

# CERTIFICATE

To the Clerk of Stanton, State of Kansas
We, the undersigned, officers of
**Johnson City**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 515,190 | 214,460 | 24.904 ✓ |
| Debt Service | 10-113 | 7 | 238,976 | | |
| Library | 12-1220 | | | | |
| Employee Benefits | 12-16,102 | 8 | 97,000 | 74,107 | 8.606 ✓ |
| | | 8 | | | |
| Special Highway | | 9 | 47,162 | | |
| | | 9 | | | |
| Electric Utility | | 10 | 5,568,099 | | |
| Water Utility | | 10 | 1,400,640 | | |
| Trash Utility | | 11 | 575,844 | | |
| Sewer Utility | | 11 | 193,282 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| **Totals** | | xxxxx | 8,636,193 | 288,567 | 33.510 |
| Budget Hearing Notice | | 13 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 8611,757 |
| RNR Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

Revenue Neutral Rate 33.516

COUNTY CLERK SEAL STANTON COUNTY KANSAS

Assisted by:

Address:

Email:

Attest: Aug. 22 2022
Sandra Barry
County Clerk

Elizabeth Shirk
Lora Mc
Debra Reinhardt
Governing Body

**CPA Summary**

2023

## NOTICE OF BUDGET HEARING

The governing body of
**Johnson City**
will meet on August 4, 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 449,135 | 28.646 | 413,753 | 27.658 | 515,190 | 214,460 | 24.908 |
| Debt Service | 197,294 | | 240,690 | | 238,976 | | |
| Library | | | | | | | |
| Employee Benefits | 85,278 | 7.292 | 90,500 | 7.073 | 97,000 | 74,107 | 8.607 |
| | | | | | | | |
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| | | | | | | | |
| Special Highway | 38,000 | | 37,000 | | 47,162 | | |
| | | | | | | | |
| Electric Utility | 2,184,924 | | 2,035,650 | | 5,568,099 | | |
| Water Utility | 513,259 | | 403,290 | | 1,400,640 | | |
| Trash Utility | 169,323 | | 433,885 | | 575,844 | | |
| Sewer Utility | 54,210 | | 50,986 | | 193,282 | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 1,752,364 | | | | | | |
| | | | | | | | |
| Totals | 5,443,787 | 35.938 | 3,705,754 | 34.731 | 8,636,193 | 288,567 | 33.515 |
| | | | | | | *Revenue Neutral Rate*** | *33.516* |
| Less: Transfers | 227,843 | | 231,529 | | 232,879 | | |
| Net Expenditure | 5,215,944 | | 3,474,225 | | 8,403,314 | | |
| Total Tax Levied | 290,603 | | 290,611 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,086,322 | | 8,308,947 | | 8,610,202 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 1,765,000 | 1,635,000 | 3,272,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 52,786 | 35,632 | 0 |
| Total | 1,817,786 | 1,670,632 | 3,272,000 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Dayle Jeanne Lorenson**
Official Title: City Clerk

Johnson City 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 26,778 | 49,547 | 83,824 |
| Receipts: | | | |
| Ad Valorem Tax | 225,691 | 229,802 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,692 | 3,404 | |
| Motor Vehicle Tax | 52,315 | 46,095 | 43,341 |
| Recreational Vehicle Tax | 313 | 285 | 267 |
| 16/20M Vehicle Tax | 15 | 47 | 27 |
| Commercial Vehicle Tax | 7,117 | 5,079 | 5,776 |
| Watercraft Tax | | 65 | 45 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 27,579 | 29,935 | 33,000 |
| Local Sales Tax | 86,443 | 83,780 | 82,000 |
| Franchise Tax | 13,137 | 13,802 | 15,000 |
| Licenses | 1,590 | 1,490 | 1,490 |
| Building Permits | 280 | 175 | 350 |
| Dog Tags & Fees | 1,167 | 500 | 1,200 |
| City Court Fees & Fines | 1,049 | 200 | 200 |
| Insurance Lien Receipts | 22,500 | | |
| | | | |
| In Lieu of Taxes (IRB) | 27,792 | 30,636 | 33,700 |
| Interest on Idle Funds | 514 | 1,030 | 2,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,710 | 1,705 | 1,700 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **471,904** | **448,030** | **220,096** |
| **Resources Available:** | **498,682** | **497,577** | **303,920** |

Johnson City

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Refunding Bonds | 8/25/2021 | 9/1/2031 | varies | 1,520,000 | 1,520,000 | March | | 8,180 | | 7,191 | |
| Series 2021 | | | | | | September | September | 7,916 | 145,000 | 7,191 | 145,000 |
| Series B, 2021 | 12/28/2021 | 12/28/2051 | 2.13 | 1,752,000 | 1,752,000 | December | December | 37,230 | 42,364 | 36,330 | 43,264 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **3,272,000** | | | **53,326** | **187,364** | **50,712** | **188,264** |
| Revenue Bonds: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **3,272,000** | | | **53,326** | **187,364** | **50,712** | **188,264** |

State of Kansas
City

2023

# CERTIFICATE

To the Clerk of Stanton, State of Kansas
We, the undersigned, officers of
**Johnson City**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

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|---|---|---|---|---|---|
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| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 515,190 | 214,460 | |
| Debt Service | 10-113 | 7 | 238,976 | | |
| Library | 12-1220 | | | | |
| Employee Benefits | 12-16,102 | 8 | 97,000 | 74,107 | |
| | | 8 | | | |
| Special Highway | | 9 | 47,162 | | |
| | | 9 | | | |
| Electric Utility | | 10 | 5,568,099 | | |
| Water Utility | | 10 | 1,400,640 | | |
| Trash Utility | | 11 | 575,844 | | |
| Sewer Utility | | 11 | 193,282 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| **Totals** | | xxxxx | 8,636,193 | 288,567 | |
| Budget Hearing Notice | | 13 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 33.516

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

Assisted by:

Address:

Email:

Attest: Aug. 22, 2022
County Clerk

Governing Body

**CPA Summary**

8:00 A.M. on July 23rd!

## HELP MANTER UNITED METHODIST CHURCH CELEBRATE 100 YEARS

You are invited to join the Manter United Methodist Church celebration the 100th Anniversary on Sunday, July 24th. There will be a potluck meal at noon followed by the opening of the time capsule and a Gospel sing. They would love for you to join them for this special time of remembrances of a long-lived faith in this precious community.

# Legal Publication

(First published in **The Johnson Pioneer**, Thursday the 21st day of July, 2022) 1T

State of Kansas
City

2023

**NOTICE OF BUDGET HEARING**

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**Johnson City**
will meet on August 4, 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
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| Library | | | | | | | |
| Employee Benefits | 85,278 | 7.292 | 90,500 | 7.073 | 97,000 | 74,107 | 8.607 |
| Special Highway | 38,000 | | 37,000 | | 47,162 | | |
| Electric Utility | 2,184,924 | | 2,035,650 | | 5,568,099 | | |
| Water Utility | 513,259 | | 403,290 | | 1,400,640 | | |
| Trash Utility | 169,323 | | 433,885 | | 575,844 | | |
| Sewer Utility | 54,210 | | 50,986 | | 193,282 | | |
| Non-Budgeted Funds-A | 1,752,364 | | | | | | |
| Totals | 5,443,787 | 35.938 | 3,705,754 | 34.731 | 8,636,193 | 288,567 | 33.515 |
| | | | | | | *Revenue Neutral Rate*** | *33.516* |
| Less: Transfers | 227,843 | | 231,529 | | 232,879 | | |
| Net Expenditure | 5,215,944 | | 3,474,225 | | 8,403,314 | | |
| Total Tax Levied | 290,603 | | 290,611 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,086,322 | | 8,308,947 | | 8,610,202 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 1,765,000 | 1,635,000 | 3,272,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 52,786 | 35,632 | 0 |
| Total | 1,817,786 | 1,670,632 | 3,272,000 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Dayle Jeanne Lorenson
Official Title: City Clerk

Page No. 13

# MULTI CLASS

host its annual field day on Aug. 9 at the research station located one mile east of Rossville. The station is located on U.S. highway 24 on the south side of the road. The field day begins at 5 p.m.

The East-Central Experiment Field will host its an-

# Legal P

(First published in **The Johnson Pioneer**,

| Fund Name | Beg As |
|---|---|
| GENERAL | |
| ROAD & BRIDGE | |
| AIRPORT | |
| LIBRARY EMPLOYEE BENEFITS | |
| GOLF COURSE | |
| LONG TERM CARE UNIT | |
| PARK | |
| 4-H BUILDING | |
| EMPLOYEE BENEFITS | |
| EXTENSION COUNCIL | |
| MENTAL HEALTH | |
| NOXIOUS WEED | |
| LIBRARY | |
| FIRE & RESCUE | |
| HOSPITAL | |
| DEVELOPMENTALLY DISABLED | |
| CEMETERY | |
| ROAD & BRIDGE EQUIP | |
| HIGHWAY IMPROVEMENT | |
| FIRE & RESCUE EQUIP | |
| AMBULANCE EQUIP | |
| NOXIOUS WEED EQUIP | |
| COUNTY EQUIPMENT | |
| COUNTY IMPROVEMENT | |
| LEC SPECIAL DRUG TAX | |
| REG OF DEEDS TECH | |
| SENIOR CENTER SPECIAL | |
| MUSEUM GRANTS & DONAT | |
| TREASURER TECH | |
| COUNTY CLERK TECH | |
| EMS DONATION | |
| GOLF COURSE DONATION | |
| BOND & INTEREST-HOSPITAL | |
| BOND & INTEREST-ROAD | |
| PRINCIPAL & INTEREST | |
| DIVERSON | |
| DRIVERS LICENSE | |
| TREAS MV OPERATING | |

# County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140


## INDICATION OF REVENUE NEUTRAL RATE

## PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Dayle Jeanne Sorenson 7/1/22

SIGNATURE DATE

City Clerk

Title

City of Johnson City

Tax District

Johnson City

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 229,802 | 43,341 | 267 | 27 | 5,776 | 45 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Employee Benefits | 60,809 | 11,469 | 71 | 7 | 1,528 | 12 |
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| | | | | | | |
| TOTAL | 290,611 | 54,810 | 338 | 34 | 7,304 | 57 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas Motor Vehicle Estimate | 54,810 | | | | |
| County Treas Recreational Vehicle Estimate | | 338 | | | |
| County Treas 16/20M Vehicle Estimate | | | 34 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 7,304 | |
| County Treas Watercraft Tax Estimate | | | | | 57 |

| | | | | | |
|---|---|---|---|---|---|
| Motor Vehicle Factor | 0.18860 | | | | |
| Recreational Vehicle Factor | | 0.00116 | | | |
| 16/20M Vehicle Factor | | | 0.00012 | | |
| Commercial Vehicle Factor | | | | 0.02513 | |
| Watercraft Factor | | | | | 0.00020 |

Johnson City 2023

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Electric Utility | General Fund | 27,792 | 30,636 | 33,700 | 12-825d |
| Electric Utility | Debt Service Fund | 171,390 | 200,893 | 199,179 | 12-825d |
| General Fund | Oak Street Project | 28,661 | | | 12-1,118 |
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| | **Totals** | 227,843 | 231,529 | 232,879 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 227,843 | 231,529 | 232,879 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Johnson City 2023

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| **Totals** | | | | | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Johnson City 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Employee Benefits** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 32,582 | 25,267 | 10,078 |
| Receipts: | | | |
| Ad Valorem Tax | 57,643 | 60,809 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 804 | 944 | |
| Motor Vehicle Tax | 16,988 | 11,733 | 11,469 |
| Recreational Vehicle Tax | 102 | 73 | 71 |
| 16/20M Vehicle Tax | 5 | 12 | 7 |
| Commercial Vehicle Tax | 2,271 | 1,293 | 1,528 |
| Watercraft Tax | | 17 | 12 |
| | | | |
| | | | |
| Interest on Idle Funds | 150 | 430 | 830 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **77,963** | **75,311** | **13,917** |
| **Resources Available:** | 110,545 | 100,578 | 23,995 |
| Expenditures: | | | |
| Employer Contributions | 85,278 | 90,500 | 97,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **85,278** | **90,500** | **97,000** |
| Unencumbered Cash Balance Dec 31 | 25,267 | 10,078 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 110,000 | 90,500 | 97,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 97,000 |
| | | Tax Required | 73,005 |
| | Delinquent Comp Rate: | 1.5% | 1,102 |
| | | Amount of 2022 Ad Valorem Tax | 74,107 |

| Adopted Budget **0** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.5% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

**CPA Summary**