State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of COWLEY, State of Kansas
We, the undersigned officers of
USD #471 RECREATION COMM
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	76,180
TOTAL		76,180
Budget Summary	0	

Date Received: _____

_____
County Clerk

Richard Artherton
Roy Henderson
Ryan Ware
Lacey Ware
Shannon Martin
Commission Members

Permanent
Recreation Commission Address

USD #471 RECREATION COMM
311 N MAIN
DEXTER, KS 67038

Sponsoring
USD/City Address

DEXTER USD #471
311 N MAIN
DEXTER, KS 67038

Provide point of contact:
MANDIE DOAK
POC phone number:
620-876-5415

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #471 RECREATION COMM

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	32,719	37,844	43,680
Receipts: DISTRICT DISTRIBUTION	25,000	32,000	32,000
Miscellaneous	90	449	500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	25,090	32,449	32,500
Resources Available	57,809	70,293	76,180
Expenditures: SWIMMING POOL FEES	16,787	21,333	23,200
COACHES/OFFICIALS	1,820	0	2,000
PRINTING	83	51	100
EQUIPMENT/IMPROVEMENTS		479	1,000
T-SHIRTS AND CAPS		541	1,000
INSURANCE	449		1,000
SUPPLIES/OTHER COSTS	626	3,888	6,000
FEES		321	500
FIELDWORK/REPRESENTATIVE	200		
OTHER PROJECTS/IMPROV			41,380
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,965	26,613	76,180
Unencumbered Cash Balance	37,844	43,680	0

Dollar amount to be raised by 3 mill: $ 29,266

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

USD #471 RECREATION COMM

will meet on SEPTEMBER 13, 2021 at 6:30 PM at 311 N MAIN, DEXTER, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 311 N MAIN, DEXTER, KS and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	19,965	26,613	76,180
Totals	19,965	26,613	76,180

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 2.765

MANDIE DOAK
Recreation Commission Secretary

Expected print dimensions of advertisement:
Width: 2.79 in., Height: 2.52 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in
Publisher may wrap or break notice between pages.

(First published in the Cowley Courier/Traveler Thursday, 08 12, 2021.)

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Totals	19,965	26,613	76,180

Levies Published:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 2,765

MANDIE DOAK
Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: AqxKJqh3HSDDB8AbnfsH
Notice Name: Usd 471 REC 8-12

PUBLICATION FEE: $38.25

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of August, A.D. 2021.

Kathryn M. Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025

RESOLUTION NO. 91321

A resolution expressing the property taxation policy of the Dexter Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of the Dexter Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of the Dexter Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by the Dexter Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: Recreation Commission Fund.

Adopted this 13th day of September 2021 by the Dexter Recreation Commission Cowley County, Kansas.

Secretary

Commission Member