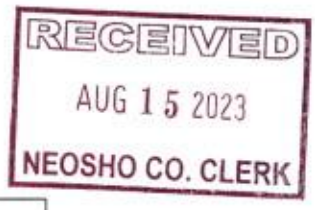
State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Lakeview Cemetery Dist #4



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	19,171	4,997	
Debt Service	10-113				
Totals		xxxxxxxx	19,171	4,997	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.990

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Donald E. Janssen
Clark R. Cleaver
Allene J. Hensley

Governing Body

Attest: 8/15 2023
Heather Elsworth
County Clerk

CPA Summary

Lakeview Cemetery Dist #4
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,997	339	2	33	43	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,997	339	2	33	43	1

County Treas Motor Vehicle Estimate 339

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06784

RVT Factor 0.00040

16/20M Factor 0.00660

Comm Veh Facto 0.00861

Watercraft Facto 0.00020

2024

Lakeview Cemetery Dist #4
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lakeview Cemetery Dist #4
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,527	20,159	13,756
Receipts:			
Ad Valorem Tax		4,997	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			339
Recreational Vehicle Tax			2
16/20M Vehicle Tax			33
Commercial Vehicle Tax			43
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Taxes from Neosho County Treasurer	5,272		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,272**	**4,997**	**418**
Resources Available:	**22,799**	**25,156**	**14,174**
Expenditures:			
Expenditures:		11,400	19,171
operations	2,180		
insurance	260		
publication	50		
preparation	150		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,640**	**11,400**	**19,171**
Unencumbered Cash Balance Dec 31	20,159	13,756	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	13,875	15,688	19,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,171
		Tax Required	4,997
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,997

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Lakeview Cemetery Dist #4

Neosho County

will meet on August 14th, 2023 at 7:00 P.M. at 14600 90 Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,640	1.126	11,400	1.073	19,171	4,997	0.990
Totals	2,640	1.126	11,400	1.073	19,171	4,997	0.990
						*Revenue Neutral Rate***	*0.990*
Less: Transfers	0		0		0		
Net Expenditures	2,640		11,400		19,171		
Total Tax Levied	4,887		4,997		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,342,984		4,656,571		5,047,569		

***Revenue Neutral Rate as defined by KSA 79-2988*

Allene Hensley

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 27th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$52.80
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$52.80**

Published in The Erie Record July 27, 2023
NOTICE OF BUDGET HEARING

2024

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Neosho County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Allene Hensley

Subscribed and sworn to before me this
27th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24