CERTIFICATE

2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	76,749	60,824	12.614 ✓ ÷Total
Road	68-518c	4	116,880	27,572	7.048 ✓ ÷Twp Only
Special Machinery		4			
Totals		xxxxxx	193629	88396.6	19.662
Budget Hearing Notice		5		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				HAYES TOWNSHIP	3,911,978
Rate Hearing Notice				HUDSON CITY	909,784
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	4,821,762

Township Only Funds Revenue Neutral Rate	7.074
Township/3rd Class City Funds Revenue Neutral Rate	12.692

19.766

Assisted by:

Address:

Email:

Attest: Aug 25, 2022
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

HAYES TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	15.506	2,482	0	41	0	816	0	359	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	8.742	1,399		23		460		202		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.248	3,882		64		1,276		561		0	
	Total - 3rd Class City Levies (***)	15.506		0		0		0		0		0

HAYES TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	31,862	24,048	12,227
Receipts:			
Ad Valorem Tax	60,823	60,821	xxxxxxxxxxxxxxx
Delinquent Tax	563		
Motor Vehicle Tax	3,427	2,913	2,482
Recreational Vehicle Tax	46	39	41
16/20 M Vehicle Tax	607	654	816
Commercial Vehicle Tax	483	475	359
Watercraft Tax		26	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	226		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,175**	**64,928**	**3,698**
Resources Available:	**98,037**	**88,976**	**15,925**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	13,998	14,000	14,000
Employee Benefits	11,882	12,000	12,000
Supplies	2,165	7,000	7,000
Equipment	17,634	18,947	18,947
Buildings Maintenance	2,549	9,702	9,702
Insurance	13,700	14,000	14,000
Publication	104	100	100
Contractual	400	400	400
Fuel & Oil	10,957		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,989**	**76,749**	**76,749**
Unencumbered Cash Balance Dec 31	24,048	12,227	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	83,064	77,703	76,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,749
		Tax Required	60,824
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	60,824

CPA Summary

HAYES TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	137,427	163,382	84,931
Receipts:			
Ad Valorem Tax	27,722	27,570	xxxxxxxxxxxxxx
Delinquent Tax	192		
Motor Vehicle Tax	1,150	1,673	1,399
Recreational Vehicle Tax	25	23	23
16/20M Vehicle Tax	320	376	460
Commercial Vehicle Tax	89	273	202
Watercraft Tax		14	0
Special Highway/Gasoline Tax	2,242	1,944	2,292
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,740**	**31,873**	**4,377**
Resources Available:	**169,167**	**195,255**	**89,308**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		15,460	15,460
Employee Benefits	5,785	7,500	7,500
Road Maintenance		8,821	8,821
Road Materials		31,912	31,912
Equipment		36,091	36,091
Insurance		6,500	6,500
Contractual		2,600	2,600
Fuel & Oil, supplies			6,556
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,785**	**110,324**	**116,880**
Unencumbered Cash Balance Dec 31	163,382	84,931	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	91,120	110,324	116,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,880
		Tax Required	27,572
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	27,572

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	200,050
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**200,050**
Total Expenditures	111,986
Unencumbered Cash Balance, Dec 31	**88,064**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY
will meet on August 10, 2022 at 7:00 p.m. at Kevin Alpers Residence, 1161 NE 40th Ave, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave, Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,989	16.839	76,749	15.506	76,749	60,824	12.692
Road	5,785	9.672	110,324	8.742	116,880	27,572	7.074
Special Machinery	111,986						
Totals	191,760	26.511	187,073	24.248	193,629	88,397	19.766
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.074*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*12.692*
Less: Transfers	0		0		0		
Net Expenditure	191,760		187,073		193,629		
Total Tax Levied	88,391		88,391		xxxxxxxxxxxxx		
Total Assessed Valuation	3,612,014		3,922,316		4,792,241		
Township Assessed Valuation Only					3,897,989		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan T . Witt
Township Trustee

Ryan T. Witt

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22

(Sign) _____

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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HAYES TOWNSHIP
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Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,989	16.839	76,749	15.206	76,749	60,824	12.692
Road	5,715	9.672	110,324	8.142	116,880	27,572	7.074
Special Machinery	111,956						
Totals	191,760	26.511	187,073	24.348	193,629	88,397	19.766
					Funds Supported by Township Only - Revenue Neutral Rate**		7.072
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		12.692
Less: Transfers	0		0		0		
Net Expenditure	191,760		187,073		193,629		
Total Tax Levied	88,391		88,391		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,613,014		3,727,416		4,723,241		
Township Assessed Valuation Only					2,897,989		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ryan T. Witt
Township Trustee

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