State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Copeland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	70,000	32,344	2.717
Totals		xxxxxx	70,000	32,344	2.717
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Copeland Township	9,432,071
Copeland	2,471,071
0	
Total Assessed Valuation	11,903,142
	Nov. 1, 2021 Valuation

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 10-5 2021

Ashley K Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Governing Body

CPA Summary
No assurance is provided.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Copeland Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Twp	MVT - City	RVT - Twp	RVT - City	16/20M - Twp	16/20 - City	CommVeh - Twp	CommVeh - City	Wtrcraft - Twp	Wtrcraft - City
***	General	2.805	1,183	0	5	0	29	0	388	0	7	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.805	1,183		5		29		388		7	
	Total - 3rd Class City Levies (***)	2.805		0		0		0		0		0

2022

Copeland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Copeland Township
Gray County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	34,160	33,538	35,473
Receipts:			
Ad Valorem Tax	31,313	32,344	xxxxxxxxxxxxxxxxx
Delinquent Tax	84	50	50
Motor Vehicle Tax	1,820	1,220	1,183
Recreational Vehicle Tax	12	12	5
16/20 M Vehicle Tax	37	25	29
Commercial Vehicle Tax	436	353	388
Watercraft Tax	-	-	7
LAVTR	-	-	-
Gross Earnings (Intangibles) Tax	195	152	21
Grave Sites	550	500	500
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**34,447**	**34,656**	**2,183**
Resources Available:	**68,607**	**68,194**	**37,656**
Expenditures:			
Officers Pay	1,050	2,000	2,000
Salaries & Wages	10,100	11,221	12,000
Tree Service	-	1,000	1,000
Supplies	736	1,000	5,000
Equipment	350	1,000	10,000
Repairs and Maintenance	15,972	5,000	7,000
Custom Work/Spraying	2,463	2,500	10,000
Building	-	-	10,000
Library	3,000	7,000	10,000
Utilities	870	1,000	1,500
Printing, Budget Prep, Bonds	528	1,000	1,500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,069**	**32,721**	**70,000**
Unencumbered Cash Balance Dec 31	33,538	35,473	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	83,000	72,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	32,344
	Delinquent Comp Rate:	0.0%	-
		Amount of 2021 Ad Valorem Tax	32,344

CPA Summary
No assurance is provided.

State of Kansas
Township

2022

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County
will meet on 9-13-2021 at 9:00 am at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	35,069	2.754	32,721	2.805	70,000	32,344	2.717
Totals	35,069	2.754	32,721	2.805	70,000	32,344	2.717
						*Revenue Neutral Rate***	*2.717*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*23.189*
Less: Transfers	-		-		-		
Net Expenditure	35,069		32,721		70,000		
Total Tax Levied	31,618		32,344		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,478,422		11,529,456		11,902,891		
Township Assessed Valuation Only					9,431,820		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Robert Reed
Treasurer

(First published in *The Montezuma Press* on Wednesday, September 1, 2021.)

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	2019	2020	2021
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Other	-	-	-
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Total	-	-	-

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Robert Reed
Treasurer