CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Hickory Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,341	9,323	2.060
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	117,577	64,255	14.200
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	132,918	73,578	16.260
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			4,525,079
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 16.260

Assisted by:

Address:

Email:

Attest: Nov. 9 2023

Clatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Trustee
Clerk
Georgia Davis Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Hickory Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,957	327	14	140	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,618	2,701	114	1,156	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,575	3,028	128	1,296	0	0

County Treas Motor Vehicle Estimate 3,028

County Treas Recreational Vehicle Estimate 128

County Treas 16/20M Vehicle Estimate 1,296

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04116

RVT Factor 0.00174

16/20M Factor 0.01761

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Hickory Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hickory Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
JD 672GP Motor Grader	12/27/18	60	3.00	125,400	15,744	15,744	0
				Total	15,744	15,744	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hickory Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,651	12,319	5,537
Receipts:			
Ad Valorem Tax	9,731	7,957	xxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	491	393	327
Recreational Vehicle Tax	20	23	14
16/20 M Vehicle Tax	206	185	140
Commercial Vehicle Tax	1	1	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	101		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,950**	**8,559**	**481**
Resources Available:	**22,601**	**20,878**	**6,018**
Expenditures:			
Officers Pay	3,351	3,324	3,324
Supplies	226	500	500
Building Maintenance		2,997	2,997
Reports/Services	1,125	4,000	4,000
Utilities	551	1,120	1,120
Payroll Taxes	1,077	2,400	2,400
Cemetery	3,952	1,000	1,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,282**	**15,341**	**15,341**
Unencumbered Cash Balance Dec 31	12,319	5,537	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,341	15,341	15,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,341
		Tax Required	9,323
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,323

CPA Summary

Hickory Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,282	45,121	43,325
Receipts:			
Ad Valorem Tax	57,478	65,618	xxxxxxxxxxxxxxx
Delinquent Tax	1,785		
Motor Vehicle Tax	2,147	2,378	2,701
Recreational Vehicle Tax	89	137	114
16/20M Vehicle Tax	932	1,119	1,156
Commercial Vehicle Tax	3	3	0
Watercraft Tax			0
Special Highway/Gasoline Tax	6,344	6,467	6,026
Insurance Refunds	57		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**68,835**	**75,722**	**9,997**
Resources Available:	**79,117**	**120,843**	**53,322**
Expenditures:			
Salaries & Wages		13,000	13,000
Fuel/Supplies	5,175	2,000	2,000
Equipment & Repairs	2,766	34,500	34,500
Road Materials	270	4,000	44,059
Insurance	6,549	11,000	11,000
Contract Labor	19,001	13,018	13,018
Noxious Weeds	235		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,996**	**77,518**	**117,577**
Unencumbered Cash Balance Dec 31	45,121	43,325	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,518	77,518	117,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,577
		Tax Required	64,255
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	64,255

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Hickory Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,462	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,462
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	18,462	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,462
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	18,462	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,462 **
										18,462 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hickory Township
Butler County
will meet on August 15, 2023 at 7:00 p.m. at Hickory Township Hall, 14242 SE Stoney Creek Rd, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Georgia Davis' residence, 12078 SE 137th Ter, Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	10,282	3.528	15,341	2.452	15,341	9,323	2.060
Debt Service							
Library							
Road	33,996	21.354	77,518	20.222	117,577	64,255	14.200
Non-Budgeted Funds							
Special Machinery							
Totals	44,278	24.882	92,859	22.674	132,918	73,578	16.260
*Revenue Neutral Rate***							*16.260*
Less: Transfers	0		0		0		
Net Expenditure	44,278		92,859		132,918		
Total Tax Levied	70,350		73,575		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,827,358		3,244,848		4,525,088		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	70,572	43,158	15,744
Total	70,572	43,158	15,744

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jake Grow
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

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Special Machinery							
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*Revenue Neutral Rate***							*16.260*
Less: Transfers	0		0		0		
Net Expenditure	44,278		92,859		132,918		
Total Tax Levied	70,350		73,575		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,827,358		3,244,848		4,525,088		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	70,572		43,158		15,744		
Total	70,572		43,158		15,744		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jake Grow
Trustee