CERTIFICATE

2024

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
LaCrosse-Brookdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	50,814	3,159	.233 ✓
Ambulance	65-6113	7	39,761	36,711	2.707 ✓
Library	12-1220	7	51,800	45,743	3.373 ✓
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	142375	85613	6.313 ✓
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
LaCrosse-Brookdale Township	6,197,471
LaCrosse	7,364,564
0	
Nov 1, 2023 Total Assessed Valuation	13,562,035

6.996 Y

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.868

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: August 22, 2023
Connie Miller, Deputy
County Clerk

RUSH COUNTY, KANSAS SEAL CLERK

Governing Body

Special Road Election held for Mills for years.
Equalized in

CPA Summary

CERTIFICATE

2024

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Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
LaCrosse-Brookdale Township	
LaCrosse	
0	
Nov 1, 2023 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.868

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockek@sbcglobal.net

Attest: August 22, 2023
Corrin Muller, Deputy
County Clerk

Governing Body

Special Road Election held for Mills for years.
Issued in

CPA Summary

LaCrosse-Brookdale Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
···	General	0.272	352	0	8	0	18	0	21	0	2	0
···	Ambulance	2.000	2,586	0	55	0	134	0	157	0	17	0
···	Library	3.903	5,047	0	108	0	262	0	306	0	34	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
···		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.175	7,985		171		414		484		54	
	Total - 3rd Class City Levies (···)	6.175		0		0		0		0		0

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

LaCrosse-Brookdale Township
Rush County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: LaCrosse-Brookdale Township
Rush County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$45,390	$45,743
Delinquent Tax	$300	$300
Motor Vehicle Tax	$5,288	$5,047
Recreational Vehicle Tax	$106	$108
16/20M Vehicle Tax	$321	$262
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$51,405	$51,460
Difference in Total Taxes:	$55	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	3.903	3.738
Difference in Levy Rate:	(0.165)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	42,634	48,707	45,244
Receipts:			
Ad Valorem Tax	7,200	3,159	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		364	352
Recreational Vehicle Tax		7	8
16/20 M Vehicle Tax		22	18
Commercial Vehicle Tax		24	21
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax		2,459	2,010
Interest on Idle Funds	152		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,352**	**6,037**	**2,411**
Resources Available:	**49,986**	**54,744**	**47,655**
Expenditures:			
Officers Pay	600	600	600
Contract Labor	421	2,000	2,000
Employee Benefits			
Supplies	40	650	650
Budget & Publications	218	250	300
Buildings Maintenance		2,000	2,000
Capital Outlay		4,000	45,264
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,279**	**9,500**	**50,814**
Unencumbered Cash Balance Dec 31	48,707	45,244	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	44,118	49,594	50,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,814
		Tax Required	3,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,159

CPA Summary

State of Kansas
City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,373	23,252	xxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,166	2,586
Recreational Vehicle Tax		43	55
16/20M Vehicle Tax		132	134
Commercial Vehicle Tax		143	157
Watercraft Tax		14	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,373**	**25,850**	**3,050**
Resources Available:	**21,373**	**25,850**	**3,050**
Expenditures:			
Rush County Ambulance (3 mils)	21,373	25,750	39,661
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**21,373**	**25,850**	**39,761**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	21,198	25,850	39,761
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	39,761
		Tax Required	36,711
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	36,711

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,166	45,390	xxxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		5,288	5,047
Recreational Vehicle Tax		106	108
16/20M Vehicle Tax		321	262
Commercial Vehicle Tax		349	306
Watercraft Tax		34	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**52,166**	**51,788**	**6,057**
Resources Available:	**52,166**	**51,788**	**6,057**
Expenditures:			
Barnard Library Appropration	52,166	51,488	51,500
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**52,166**	**51,788**	**51,800**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	51,788	51,788	51,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,800
		Tax Required	45,743
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	45,743

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County
will meet on August 21, 2023 at 7:00 PM at Ambulance Building , 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,279	0.278	9,500	0.272	50,814	3,159	0.258
Ambulance	21,373	1.656	25,850	2.000	39,761	36,711	3.000
Library	52,166	4.043	51,788	3.903	51,800	45,743	3.738
Totals	74,818	5.977	87,138	6.175	142,375	85,613	6.996
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.868*
Less: Transfers	0		0		0		
Net Expenditure	74,818		87,138		142,375		
Total Tax Levied	67,879		71,801		xxxxxxxxxxxxx		
Total Assessed Valuation	11,355,321		11,629,146		12,237,374		
Township Assessed Valuation Only					4,871,097		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

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Totals	74,818	5.977	87,138	6.175	142,375	85,613	6.996
					*Funds Supported by Township Only - Revenue Neutral Rate***		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		5.868
Less: Transfers	0		0		0		
Net Expenditure	74,818		87,138		142,375		
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Total Assessed Valuation	11,355,321		11,629,146		12,237,374		
Township Assessed Valuation Only					4,871,097		

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Dotti Schuckman
Treasurer

Resolution No. 2023-1

A RESOLUTION OF THE LaCrosse-Brookdale Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LaCrosse-Brookdale Township was calculated as 5.868 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LaCrosse-Brookdale Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LaCrosse-Brookdale Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LaCrosse-Brookdale Township:

The LaCrosse-Brookdale Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.868 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of Aug 23 (month and year) and SIGNED by the Governing Body.

Richard Leiker
Dorothy Schuckman
Marie Holopirek

Attested:
Dorothy Schuckman

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
RICHARD LEIKER	✓		
DOROTHY SCHUCKMAN	✓		
MARIE HOLOPIREK	✓		
Total	3		

Attested: Dorothy Schuckman

Roll Call Vote

A Roll Call Vote of the LaCrosse - Brookdale To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 7-21-23

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Dorothy E Schuckman	✓		
Marie Volpert	✓		
Richard Lieb	✓		
TOTAL			

Certified:

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LaCrosse-Brookdale Township, HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.996. The date of our hearing is August 21, 2023 at 7:00 PM and will be held at Ambulance Building , 119 W 9th, LaCrosse , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 7, 2023_.

(Seal)

Dorothy E Schuchman
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rush County
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Totals	74,818	5.977	87,138	6.175	142,375	85,613	6.996
					*Funds Supported by Township Only - Revenue Neutral Rate**		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		5.868
Less: Transfers	0		0		0		
Net Expenditure	74,818		87,138		142,375		
Total Tax Levied	67,879		71,801		xxxxxxxxxxxxx		
Total Assessed Valuation	11,355,321		11,629,146		12,237,374		
Township Assessed Valuation Only					4,871,097		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, } **ss.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of August, 2023, with subsequent publications being made on the following date:

2024 PROPOSED BUDGET

_____, 2023

_____, 2023

Tim Engel

Publisher

Subscribed and sworn to before me this 9th day of August, 2023.

Melissa Jay

Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____