State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	109,042	80,536	
Equipment		4			
Totals		xxxxxxxxxx	109,042	80,536	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

DANVILLEL CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,259	2,327	49	106	73	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,259	2,327	49	106	73	22

County Treas Motor Vehicle Estimate 2,327

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 106

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 22

MVT Factor 0.02899

RVT Factor 0.00062

16/20M Factor 0.00132

Comm Veh Factor 0.00091

Watercraft Factor 0.00027

DANVILLEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,712	49,734	24,629
Receipts:			
Ad Valorem Tax	45,448	80,259	xxxxxxxxxxxxxxxxx
Delinquent Tax	243		
Motor Vehicle Tax	2,514	1,783	2,327
Recreational Vehicle Tax	55	39	49
16/20M Vehicle Tax	259	235	106
Commercial Vehicle Tax	81	65	73
Watercraft Tax		0	22
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	2,395	900	1,000
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings	100		100
Sale of Equipment			
Interest on Idle Funds	288	190	200
Neighborhood Revitalization Rebate			0
Miscellaneous		75	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,383**	**83,546**	**3,877**
Resources Available:	**145,095**	**133,280**	**28,506**
Expenditures:			
Personal Services	12,884	20,000	20,000
Commodities	15	300	691
Contractual	11,500	17,960	17,960
Capital Outlay	70,962	70,391	70,391
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**95,361**	**108,651**	**109,042**
Unencumbered Cash Balance Dec 31	49,734	24,629	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	112,691	108,651	109,042
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,042
		Tax Required	80,536
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	80,536

CPA Summary

DANVILLEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	144,062	144,656	144,656
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	594		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	594	0	0
Resources Available:	144,656	144,656	144,656
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	144,656	144,656	144,656
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub Harper Advocate

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

DANVILLE CEMETERY

HARPER COUNTY

will meet on August 1, 2023 at 7:30 AM at 510 NE 100 Road, Danville, KS 67036 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 510 NE 100 Road, Danville, KS 67036 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	95,361	4.650	108,651	8.631	109,042	80,536	8.637
Equipment							
Totals	95,361	4.650	108,651	8.631	109,042	80,536	8.637
*Revenue Neutral Rate***							*8.636*
Less: Transfers	0		0		0		
Net Expenditures	95,361		108,651		109,042		
Total Tax Levied	46,079		80,259		xxxxxxxxxxxxxxx		
Assessed Valuation	9,931,091		9,329,780		9,324,876		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sam Drouhard

Sam Drouhard

Page 5