State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	194,791	26,000	2.032
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	194,791	26,000	2.032
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,947,388
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021
County Clerk

Governing Body

CPA Summary

Fire District #2
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,000	1,182	28	412	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,000	1,182	28	412	0	4

County Treas Motor Vehicle Estimate 1,182

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 412

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04546

RVT Factor 0.00108

16/20M Factor 0.01585

Comm Veh Facto 0.00000

Watercraft Facto 0.00015

2022

Fire District #2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	-	-	164,791	19-3612c
	Totals	0	0	164,791	
	Adjustments*				
	Adjusted Totals	0	0	164,791	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #2
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	107,235	153,022	167,165
Receipts:			
Ad Valorem Tax	52,517	26,000	xxxxxxxxxxxxxxxx
Delinquent Tax	477	0	0
Motor Vehicle Tax	2,394	2,587	1,182
Recreational Vehicle Tax	47	56	28
16/20M Vehicle Tax	527	486	412
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	14	4
LAVTR	0	0	0
Interest on Idle Funds	141	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,103**	**29,143**	**1,626**
Resources Available:	**163,338**	**182,165**	**168,791**
Expenditures:			
Operating Expenses	10,316	15,000	15,000
Capital Outlay	0	0	15,000
Transfer to Equipmnent Reserve	0	0	164,791
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,316**	**15,000**	**194,791**
Unencumbered Cash Balance Dec 31	153,022	167,165	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	90,209	180,000	194,791
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,791
		Tax Required	26,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,000

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,478	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,478
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	0									
Interest Income	16									
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16
Resources Available:	13,494	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,494
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,494	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,494 **
										13,494 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #2

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,316	4.298	15,000	2.083	194,791	26,000	2.032
Non-Budgeted Funds							
Totals	10,316	4.298	15,000	2.083	194,791	26,000	2.032
*Revenue Neutral Rate***							*2.032*
Less: Transfers	0		0		164,791		
Net Expenditures	10,316		15,000		30,000		
Total Tax Levied	52,471		26,000		xxxxxxxxxxxxxxx		
Assessed Valuation	12,208,398		12,484,860		12,795,276		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick

County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ıg first duly sworn, deposes and says: That she he owner and publisher of *THE WABAUNSEE INTY SIGNAL-ENTERPRISE*, a weekly newspaper ted in the State of Kansas, and published in and of eral circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in aunsee County, Kansas, and that said newspaper ot a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly imes a year; has been so published continuously uninterruptedly in said county and state for a od of more than five years prior to the first ication of said notice; and has been admitted at post office of Alma, Kansas, in said County as nd class manner.

the attached notice is a true copy thereof was published in the regular entire issue of said newspaper for 1 ecutive week(s), the first publication thereof g made as afore said on the 5th day August, 2021, with equent publications being made on the following (s):

....., 2021

....., 2021

Lori L. Daniel

scribed and sworn to before me this 10th Day August, 2021

Abby Amick

Notary or Clerk of District Court

ommission expires: January 2025

er's fee $.....

tional copies $.....

publication fee $.....

Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

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Wabaunsee County
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Abby Amick
County Clerk