NOTICE OF BUDGET HEARING

(Published in The Record July 25, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
MIAMI TOWNSHIP
RENO COUNTY

will meet on August 16, 2024 at 9:00 pm at Kevin Schwertfeger Residence, 34918 W Silver Lake Rd, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Schwertfeger Residence, 34918 W Silver Lake Rd, Turon, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,311	10.379	45,146	10.053	45,146	41,165	9.476
Road	41,552	11.420	41,552	10.181	41,552	34,043	10.989
Cemetery	918		5,218	1.206	5,218	4,439	1.022
Cemetery CD							
Special Machinery							
Totals	88,781	21.799	91,916	21.440	91,916	79,646	21.487
					*Funds Supported by Township Only - Revenue Neutral Rate**		*10.282*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*11.205*
Less: Transfers	11,388		0		0		21.487
Net Expenditure	77,393		91,916		91,916		
Total Tax Levied	79,190		79,190		xxxxxxxxxxxx		
Total Assessed Valuation	4,213,908		4,323,959		4,344,376		
Township Assessed Valuation Only					3,097,831		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Schwertfeger
Trustee

FILED
JUL 30 2024
Donna Patton
COUNTY CLERK

oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 25th, 2024 and the last publication in the issue of July 25th, 2024.

PUBLISHER

Subscribed and sworn before me this 25th day of July, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires oct 14, 2027

Notary Public

My commission expires

CERTIFICATE

2025

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of
MIAMI TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	45,146	9.476 41,165	9.471 ✓ T & C
Road	68-518c	5	41,552	10.98 34,043	10.982 ✓
Cemetery	79-1962	6	5,218	1.022 4,439	1.020 ✓ T&C
Cemetery CD		7			
Special Machinery		5			
Totals		xxxxxx	91916	79646.43	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

21.473

Final County Assessed	County Clerk's Use Only
MIAMI TOWNSHIP	3,099,897
TURON CITY	1246545
0	
Nov 1, 2024 Total Assessed Valuation	-

} 4,346,422

Township Only Funds Revenue Neutral Rate	10.282
Township/3rd Class City Funds Revenue Neutral Rate	11.205

} 21.487

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

FILED
AUG 19 2024
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

MIAMI TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	10.053	1,158	0	4	0	24	0	0	0	10	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.181	1,173		4		24		0		10	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••	Cemetery	1.206	139	0	0	0	3	0	0	0	1	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.440	2,470		8		50		0		21	
	Total - 3rd Class City Levies (•••)	11.259		0		0		0		0		0

MIAMI TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	KSA 80-122
Road	Special Machinery	10,388	-	-	KSA 68-141g
	Total	11,388	0	0	
	Adjustments*				
	Adjusted Totals	11,388	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

MIAMI TOWNSHIP
RENO COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MIAMI TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,037	3,016	2,786
Receipts:			
Ad Valorem Tax	42,364	43,749	xxxxxxxxxxxxxxx
Delinquent Tax	1,795		
Motor Vehicle Tax	1,978	1,017	1,158
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	34	32	24
Commercial Vehicle Tax		0	0
Watercraft Tax		0	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax	113	114	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,289**	**44,916**	**1,195**
Resources Available:	**49,326**	**47,932**	**3,981**
Expenditures:			
Officers Pay	1,869	1,900	1,900
Salaries & Wages	9,781	18,320	18,320
Employee Benefits		3,000	3,000
Supplies		2,000	2,000
Equipment	7,645	7,391	7,391
Buildings Maintenance	21,071	300	300
Insurance		200	200
Publication	108	200	200
Contractual	508	8,500	8,500
Fuel & Oil		4,500	4,500
Fed & St W/H	4,329		
		-1,165	-1,165
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,311**	**45,146**	**45,146**
Unencumbered Cash Balance Dec 31	3,016	2,786	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,311	46,311	45,146
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,146
		Tax Required	41,165
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,165

CPA Summary

MIAMI TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	424	1,151	1,249
Receipts:			
Ad Valorem Tax	34,492	35,441	xxxxxxxxxxxxxx
Delinquent Tax	1,384		
Motor Vehicle Tax	1,285	1,119	1,173
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	38	36	24
Commercial Vehicle Tax		0	0
Watercraft Tax		0	10
Special Highway/Gasoline Tax	5,075	5,050	5,050
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,279**	**41,650**	**6,260**
Resources Available:	**42,703**	**42,801**	**7,509**
Expenditures:			
Officers Pay	1,440	1,900	1,900
Salaries & Wages	15,373	13,996	13,996
Employee Benefits		3,000	3,000
Road Maintenance	3,494	200	200
Road Materials	4,950	8,756	8,756
Equipment	663	300	300
Insurance		200	200
Contractual	240	8,500	8,500
Fuel & Oil, supplies	5,004	4,700	4,700
Cash Forward (2025 column)			
Transfer to Special Machinery	10,388		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**41,552**	**41,552**	**41,552**
Unencumbered Cash Balance Dec 31	1,151	1,249	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	41,552	41,552	41,552
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,552
		Tax Required	34,043
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	34,043

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	10,388
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,000
Interest on Idle Funds	
Other	23,342
Resources Available:	**34,730**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**34,730**

CPA Summary

MIAMI TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	-546	636	636
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			139
Recreational Vehicle Tax			0
16/20M Vehicle Tax			3
Commercial Vehicle Tax			0
Watercraft Tax			1
Sale of Lots		418	
Interest on Idle Funds - CD	2,100	4,800	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,100**	**5,218**	**143**
Resources Available:	**1,554**	**5,854**	779
Expenditures:			
Cemetery Operations	918	5,218	5,218
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**918**	**5,218**	**5,218**
Unencumbered Cash Balance Dec 31	636	636	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,218	5,218	5,218
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,218
		Tax Required	4,439
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,439

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

MIAMI TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,108	3,111	3,111
Receipts:			
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3**	**0**	**0**
Resources Available:	**3,111**	**3,111**	**3,111**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,111	3,111	3,111
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget

Cemetery CD	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,663	55,886	55,886
Receipts:			
Interest on Idle Funds	223		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**223**	**0**	**0**
Resources Available:	**55,886**	**55,886**	**55,886**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	55,886	55,886	55,886
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

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MIAMI TOWNSHIP
RENO COUNTY
will meet on August 16. 2024 at 9:00 pm at Kevin Schwertfeger Residence, 34918 W Silver Lake Rd, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Less: Transfers	11,388		0		0		21.487
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Township Assessed Valuation Only					3,097,831		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Schwertfeger
Trustee

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF MIAMI TWP., HEREBY NOTIFIES THE RENO [redacted]
COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____AM/PM and will be held at _____in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-12, 2024.

(Seal)

[signature], Trustee
Clerk or Officer of Governing Body

FILED
AUG 19 2024
Donna Patton
COUNTY CLERK

Miami Twp
N

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	
Statement of Lease Purchase	N/A
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A