State of Kansas
County

CERTIFICATE

2022

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Hodgeman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,063,920	3,008,651	73.725
Bond & Interest - Hospital	10-113	7	332,563	89,135	2.185
Bond & Interest - Ambulance	10-113	8	14,319	12,312	.302
Road & Bridge	68-5,101	9	1,290,000	859,978	21.074
Extension Council	2-610	9	104,500	94,837	2.324
Noxious Weed	2-1318	10	425,000	159,839	3.917
County Hospital	19-4606	10	169,350	166,765	4.087
Ambulance	65-6113	11	215,000	40,811	1.001
Hospital No-Fund Warrants	79-2939	11	323,440	291,332	7.139
Noxious Weed Cap Outlay		12	191,391		
Special Drug & Alcohol		12	4,500		
E911 Combined		13	135,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	7,268,983	4,723,661	115.754
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
40,809,466
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: August 31, 2021
County Clerk

COUNTY CLERK SEAL HODGEMAN CO. KANSAS

Governing Body

CPA Summary
No assurance is provided.

Hodgeman County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,858,172	174,075	3,244	23,170	4,501	1,354
Bond & Interest - Hospital	94,774	5,772	108	768	149	45
Bond & Interest - Ambulance	13,259	808	15	107	21	6
Road & Bridge	980,185	59,697	1,112	7,946	1,543	464
Extension Council	98,620	6,006	112	799	155	47
Noxious Weed	157,637	9,601	179	1,278	248	75
County Hospital						
Ambulance	114,012	6,944	129	924	179	54
Hospital No-Fund Warrants	313,433	19,089	356	2,541	493	149
TOTAL	4,630,092	281,992	5,255	37,533	7,289	2,194

County Treas Motor Vehicle Estimate 281,992

County Treas Recreational Vehicle Estimate 5,255

County Treas 16/20M Vehicle Estimate 37,533

County Treas Commercial Vehicle Tax Estimate 7,289

County Treas Watercraft Tax Estimate 2,194

Motor Vehicle Factor 0.06090

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.00811

Commercial Vehicle Factor 0.00157

Watercraft Factor 0.00047

Hodgeman County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Motor Vehicle	General	10,872	5,868	5,000	8-145
Oil & Gas Depl Trust	General	-	210,000	210,000	Resolution
General	Municipal Equip Reserve	-	-	300,000	19-119
General	Capital Improvement	-	-	50,000	19-120
Road & Bridge	Machinery Sinking	50,000	50,000	-	68-141g
Noxious Weed	Noxious Weed Capital Outlay	20,000	-	20,000	2-1318
Ambulance	Ambulance Equipment	40,000	-	40,000	12-110d
	Total	120,872	265,868	625,000	
	Adjustments*		210,000	210,000	
	Adjusted Totals	120,872	55,868	415,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hodgeman County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	1,955,000	3/1, 9/1	9/1	47,163	280,000	41,563	290,000
Ambulance Bonds	9/2/2016	9/2/2026	2.75	119,400	75,493	9/2	9/2	2,076	11,743	1,753	12,066
Total G.O. Bonds					**2,030,493**			**49,239**	**291,743**	**43,316**	**302,066**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Hospital NFW	11/16/2017	8/1/2023	3.49	1,500,000	900,000	2/1, 8/1	8/1	31,410	300,000	20,940	300,000
Total Other					**900,000**			**31,410**	**300,000**	**20,940**	**300,000**
Total Indebtedness					**2,930,493**			**80,649**	**591,743**	**64,256**	**602,066**

Hodgeman County

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Cat Motorgrader 12M3X	11/30/2018	48	3.40	169,740	87,751	46,109	46,109
2019 Cat 938M Wheel Loader	7/8/2019	72	3.20	132,025	111,717	24,533	24,533
				Totals	**199,468**	**70,642**	**70,642**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	578,409	335,923	379,918
Receipts:			
Ad Valorem Tax	2,504,746	2,858,172	xxxxxxxxxxxxxxxx
Delinquent Tax	34,144	20,000	20,000
Motor Vehicle Tax	140,860	142,909	174,075
Recreational Vehicle Tax	2,486	2,406	3,244
16/20M Vehicle Tax	21,715	21,376	23,170
Commercial Vehicle Tax	3,685	5,202	4,501
Watercraft Tax	-	1,182	1,354
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Interest on Delinquent Tax	18,294	10,000	10,000
Mineral Production Tax	19,064	10,000	10,000
Health Department Grants	30,977	30,000	30,000
Election Grants	10,000	-	-
Licenses, Fees and Permits:			
Reg of Deeds - Mortgage Registration	-	-	-
County Officer Fees	61,767	50,000	45,000
Other	21,258	15,000	10,000
Charges for Services:			
Health Department	112,068	90,000	80,000
Police Protection	81,320	80,000	80,000
Solid Waste	30,958	20,000	15,000
Pool Admissions	5,976	6,000	6,000
Pool Concessions	2,645	2,000	2,000
Federal State Aid	9,384	-	-
Operating Transfers In:			
Special Motor Vehicle	10,872	5,868	5,000
Oil & Gas Depletion Trust	-	210,000	210,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	22,521	10,000	5,000
Neighborhood Revitalization Rebate			-
Miscellaneous	4,294		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,149,034**	**3,590,115**	**734,344**
Resources Available:	**3,727,443**	**3,926,038**	**1,114,262**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,727,443	3,926,038	1,114,262
Expenditures:			
County Commissioners	93,891	93,000	93,000
County Clerk	69,690	71,000	71,000
County Treasurer	80,018	82,500	82,500
County Attorney	54,623	54,000	54,000
Register of Deeds	61,757	62,000	64,000
District Court	36,835	38,821	39,721
Law Enforcement	502,126	494,000	505,000
Health Department	203,984	185,604	185,604
Solid Waste	136,581	161,333	161,333
Courthouse General	144,388	200,000	200,000
Park and Pool	29,193	34,000	34,000
Election	37,181	20,000	30,100
Appraiser Cost	113,118	114,000	122,300
Tort Liability	81,295	90,000	94,500
Employee Benefits	1,591,531	1,690,000	1,800,000
Emergency Management	27,231	21,000	21,000
Economic Development	30,500	30,500	31,500
Fair	14,458	14,500	14,500
Soil Conservation	24,000	24,000	24,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	22,400	22,400	22,400
Transfer to Equipment Reserve	0	0	300,000
Transfer to Capital Improvement	0	0	50,000
Landrush Home Incentive Program	0	0	20,000
Other/SLV	13,258	20,000	20,000
0	0	0	0
Subtotal	3,391,520	3,546,120	4,063,920
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,391,520**	**3,546,120**	**4,063,920**
Unencumbered Cash Balance Dec 31	335,923	379,918	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,352,420	3,736,720	4,063,920
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,063,920
		Tax Required	2,949,658
	Delinquent Comp Rate:	2.0%	58,993
		Amount of 2021 Ad Valorem Tax	3,008,651

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Salaries	61,583	60,000	60,000
Contractual	32,104	30,000	30,000
Commodities	204	3,000	3,000
Zoning Board			
Total	93,891	93,000	93,000
County Clerk			
Salaries	65,563	64,750	64,750
Contractual	1,978	3,900	3,900
Commodities	2,149	2,350	2,350
CMB permit fees			
CMB permit expenses			
Total	69,690	71,000	71,000
County Treasurer			
Salaries	72,836	76,500	76,500
Contractual	6,164	5,000	5,000
Commodities	1,018	1,000	1,000
Treas disb orders			
Total	80,018	82,500	82,500
County Attorney			
Salaries	52,405	52,470	52,470
Contractual	798	765	765
Commodities	1,420	765	765
Capital Outlay			
Total	54,623	54,000	54,000
Register of Deeds			
Salaries	58,243	58,500	58,500
Contractual	2,024	2,000	3,500
Commodities	1,490	1,500	2,000
Capital Outlay			
Total	61,757	62,000	64,000
District Court			
Contractual	19,748	34,623	35,523
Commodities	17,087	4,198	4,198
Capital Outlay			
Total	36,835	38,821	39,721
Law Enforcement			
Salaries	359,012	349,916	350,000
Contractual	89,080	72,306	82,000
Commodities	54,034	71,778	73,000
Capital Outlay			
Total	502,126	494,000	505,000
Health Department			
Salaries	127,617	128,004	128,004
Contractual	14,751	11,600	11,600
Commodities	61,616	46,000	46,000
Capital Outlay			
Total	203,984	185,604	185,604
Total - Page 6b	**1,102,924**	**1,080,925**	**1,094,825**

Hodgeman County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Solid Waste			
Salaries	65,767	61,800	61,800
Contractual	20,677	25,000	25,000
Commodities	50,137	50,000	50,000
Capital Outlay		24,533	24,533
Total	136,581	161,333	161,333
Courthouse General			
Salaries	25,053	24,000	24,000
Contractual	95,108	120,000	120,000
Commodities	24,227	56,000	56,000
Capital Outlay	-	-	-
Total	144,388	200,000	200,000
Park and Pool			
Salaries	20,596	25,000	25,000
Contractual	2,806	3,000	3,000
Commodities	4,274	6,000	6,000
Concession	1,517	-	-
Total	29,193	34,000	34,000
Election			
Salaries	8,181	6,300	6,300
Contractual	16,888	6,270	16,370
Commodities	12,112	7,430	7,430
Capital Outlay	-	-	-
Total	37,181	20,000	30,100
Appraiser Cost			
Salaries	75,549	74,500	80,000
Contractual	30,913	32,000	35,000
Commodities	6,656	7,500	7,300
Capital Outlay	0	0	0
Total	113,118	114,000	122,300
Tort Liability			
Salaries			
Contractual	81,295	90,000	94,500
Commodities			
Reimbursement			
Total	81,295	90,000	94,500
Employee Benefits			
Health Insurance/Costs	1,748,297	1,400,000	1,500,000
Stop-loss Reimbursements	(442,042)		
FICA and Medicare	129,644	135,000	140,000
KPERS	152,677	155,000	160,000
Other	2,955		
Total	1,591,531	1,690,000	1,800,000
Emergency Management			
Salaries	13,079	16,000	16,000
Contractual	3,099	3,000	3,000
Commodities	11,053	2,000	2,000
Capital Outlay			
Total	27,231	21,000	21,000
Total - Page 6c	**2,160,518**	**2,330,333**	**2,463,233**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Economic Development			
Appropriation	30,500	30,500	31,500
Total	30,500	30,500	31,500
Fair			
Appropriation	14,458	14,500	14,500
Total	14,458	14,500	14,500
Soil Conservation			
Appropriation	24,000	24,000	24,000
Total	24,000	24,000	24,000
Elderly Services			
Area on Aging	300	300	300
Jetmore Senior Center	12,000	12,000	12,000
Hanston Senior Center	8,162	8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	8,000	8,000	8,000
Compass Beh Health Appropriation	14,400	14,400	14,400
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	0	0	300,000
Total	0	0	300,000
Transfer to Capital Improvement			
Operating Transfer	0	0	50,000
Total	0	0	50,000
Total - Page 6d	**114,820**	**114,862**	**465,862**

Hodgeman County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Landrush Home Incentive Program			
Landrush Home Incentive Program	0	0	20,000
Total	0	0	20,000
Other/SLV			
Other	13,258	20,000	20,000
Total	13,258	20,000	20,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6e	**13,258**	**20,000**	**40,000**

Hodgeman County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,102,924	1,080,925	1,094,825
Total - Page 6c	2,160,518	2,330,333	2,463,233
Total - Page 6d	114,820	114,862	465,862
Total - Page 6e	13,258	20,000	40,000
Total Detail Expenditures**	**3,391,520**	**3,546,120**	**4,063,920**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Hospital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	114,070	79,134	52,834
Receipts:			
Ad Valorem Tax	77,289	94,774	xxxxxxxxxxxxxxxx
Delinquent Tax	1,758	750	500
Motor Vehicle Tax	4,494	4,409	5,772
Recreational Vehicle Tax	79	74	108
16/20M Vehicle Tax	2,932	660	768
Commercial Vehicle Tax	122	160	149
Watercraft Tax	-	36	45
Sales and Use Tax	206,053	200,000	185,000
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**292,727**	**300,863**	**192,342**
Resources Available:	**406,797**	**379,997**	**245,176**
Expenditures:			
Debt Service:			
Principal	275,000	280,000	290,000
Interest	52,663	47,163	41,563
Commissions	-	-	1,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**327,663**	**327,163**	**332,563**
Unencumbered Cash Balance Dec 31	79,134	52,834	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	328,663	328,163	332,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,563
		Tax Required	87,387
	Delinquent Comp Rate:	2.0%	1,748
		Amount of 2021 Ad Valorem Tax	89,135

CPA Summary
No assurance is provided.

Hodgeman County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	327	930	1,291
Receipts:			
Ad Valorem Tax	13,329	13,259	xxxxxxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	780	760	808
Recreational Vehicle Tax	14	13	15
16/20M Vehicle Tax	111	114	107
Commercial Vehicle Tax	20	28	21
Watercraft Tax	-	6	6
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-		-
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,422**	**14,180**	**957**
Resources Available:	**14,749**	**15,110**	**2,248**
Expenditures:			
Ambulance USDA Bonds:			
Principal	11,422	11,743	12,066
Interest	2,397	2,076	1,753
Commissions	-	-	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,819**	**13,819**	**14,319**
Unencumbered Cash Balance Dec 31	930	1,291	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	14,320	14,569	14,319
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,319
		Tax Required	12,071
	Delinquent Comp Rate:	2.0%	241
		Amount of 2021 Ad Valorem Tax	12,312

CPA Summary
No assurance is provided.

Hodgeman County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	163,117	133,338	142,507
Receipts:			
Ad Valorem Tax	864,755	980,185	xxxxxxxxxxxxxxxx
Delinquent Tax	13,246	7,500	3,000
Motor Vehicle Tax	56,445	49,335	59,697
Recreational Vehicle Tax	996	831	1,112
16/20 M Vehicle Tax	6,395	7,379	7,946
Commercial Vehicle Tax	1,475	1,796	1,543
Watercraft Tax	-	407	464
Special City & County Highway	222,735	221,736	220,615
County Equalization	22,788	15,000	10,000
Federal Aid	15,698	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	1,895	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,206,428**	**1,284,169**	**304,377**
Resources Available:	**1,369,545**	**1,417,507**	**446,884**
Expenditures:			
Highways and Streets:			
Salaries	509,371	525,000	545,000
Contractual	103,884	100,000	120,000
Commodities	612,072	600,000	625,000
Capital Outlay	-	-	-
Reimbursements	(39,120)	-	-
Transfer to Machinery Sinking	50,000	50,000	-
Cash Forward (2022 column)			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,236,207**	**1,275,000**	**1,290,000**
Unencumbered Cash Balance Dec 31	133,338	142,507	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,275,000	1,275,000	1,290,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,290,000
		Tax Required	843,116
	Delinquent Comp Rate:	2.0%	16,862
		Amount of 2021 Ad Valorem Tax	859,978

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,139	2,778	4,154
Receipts:			
Ad Valorem Tax	97,795	98,620	xxxxxxxxxxxxxxxx
Delinquent Tax	1,406	500	250
Motor Vehicle Tax	5,828	5,579	6,006
Recreational Vehicle Tax	103	94	112
16/20 M Vehicle Tax	855	834	799
Commercial Vehicle Tax	152	203	155
Watercraft Tax	-	46	47
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**106,139**	**105,876**	**7,369**
Resources Available:	**107,278**	**108,654**	**11,523**
Expenditures:			
Appropriation	104,500	104,500	104,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,500**	**104,500**	**104,500**
Unencumbered Cash Balance Dec 31	2,778	4,154	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	104,500	104,500	104,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,500
		Tax Required	92,977
	Delinquent Comp Rate:	2.0%	1,860
		Amount of 2021 Ad Valorem Tax	94,837

CPA Summary
No assurance is provided.

Hodgeman County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	81,618	57,523	56,414
Receipts:			
Ad Valorem Tax	157,618	157,637	xxxxxxxxxxxxxxxx
Delinquent Tax	2,433	1,000	500
Motor Vehicle Tax	10,128	8,992	9,601
Recreational Vehicle Tax	179	151	179
16/20 M Vehicle Tax	1,263	1,345	1,278
Commercial Vehicle Tax	264	327	248
Watercraft Tax	-	74	75
Chemical Sales	138,673	200,000	200,000
Neighborhood Revitalization Rebate		-	-
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**310,558**	**369,526**	**211,881**
Resources Available:	**392,176**	**427,049**	**268,295**
Expenditures:			
Highway & Streets:			
Salaries	95,328	95,935	98,900
Contractual	7,547	9,000	9,000
Commodities	211,778	265,700	297,100
Transfer to Nox Weed Capital Outlay	20,000	-	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**334,653**	**370,635**	**425,000**
Unencumbered Cash Balance Dec 31	57,523	56,414	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	428,000	425,000	425,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	425,000
		Tax Required	156,705
	Delinquent Comp Rate:	2.0%	3,134
		Amount of 2021 Ad Valorem Tax	159,839

Adopted Budget

County Hospital	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,458	8,592	5,855
Receipts:			
Ad Valorem Tax	317,992	-	xxxxxxxxxxxxxxxx
Delinquent Tax	4,494	294	-
Motor Vehicle Tax	19,010	18,141	
Recreational Vehicle Tax	336	305	
16/20 M Vehicle Tax	2,505	2,713	
Commercial Vehicle Tax	497	660	
Watercraft Tax	-	150	
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-		-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**344,834**	**22,263**	**-**
Resources Available:	**347,292**	**30,855**	**5,855**
Expenditures:			
Appropriation	338,700	25,000	169,350
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**338,700**	**25,000**	**169,350**
Unencumbered Cash Balance Dec 31	8,592	5,855	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	338,700	25,000	169,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,350
		Tax Required	163,495
	Delinquent Comp Rate:	2.0%	3,270
		Amount of 2021 Ad Valorem Tax	166,765

CPA Summary
No assurance is provided.

Hodgeman County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,357	111,572	116,509
Receipts:			
Ad Valorem Tax	150,858	114,012	xxxxxxxxxxxxxxxx
Delinquent Tax	1,359	500	250
Motor Vehicle Tax	5,062	8,608	6,944
Recreational Vehicle Tax	89	145	129
16/20 M Vehicle Tax	1,238	1,288	924
Commercial Vehicle Tax	133	313	179
Watercraft Tax	-	71	54
Charges for Services	62,390	55,000	50,000
State Aid	5,998	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**227,127**	**179,937**	**58,480**
Resources Available:	**278,484**	**291,509**	**174,989**
Expenditures:			
Health & Welfare:			
Salaries	97,156	135,000	135,000
Contractual	16,296	20,000	20,000
Commodities	13,460	20,000	20,000
Transfer to Ambulance Equipment	40,000	-	40,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**166,912**	**175,000**	**215,000**
Unencumbered Cash Balance Dec 31	111,572	116,509	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	215,000	215,000	215,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,000
		Tax Required	40,011
	Delinquent Comp Rate:	2.0%	800
		Amount of 2021 Ad Valorem Tax	40,811

Adopted Budget **Hospital No-Fund Warrants**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,136	8,156	14,192
Receipts:			
Ad Valorem Tax	318,598	313,433	xxxxxxxxxxxxxxxx
Delinquent Tax	4,262	2,000	1,000
Motor Vehicle Tax	23,036	18,176	19,089
Recreational Vehicle Tax	407	306	356
16/20 M Vehicle Tax	-	2,719	2,541
Commercial Vehicle Tax	597	662	493
Watercraft Tax	-	150	149
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**346,900**	**337,446**	**23,628**
Resources Available:	**350,036**	**345,602**	**37,820**
Expenditures:			
Debt Service:			
Principal	300,000	300,000	300,000
Interest	41,880	31,410	20,940
Commission and fees			2,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**341,880**	**331,410**	**323,440**
Unencumbered Cash Balance Dec 31	8,156	14,192	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	344,380	333,910	323,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,440
		Tax Required	285,620
	Delinquent Comp Rate:	2.0%	5,712
		Amount of 2021 Ad Valorem Tax	291,332

CPA Summary
No assurance is provided.

Hodgeman County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	151,391	171,391	171,391
Receipts:			
Transfer from Noxious Weed	20,000	-	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,000**	**-**	**20,000**
Resources Available:	**171,391**	**171,391**	**191,391**
Expenditures:			
Highways & Street:			
Capital Outlay	-	-	191,391
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**191,391**
Unencumbered Cash Balance Dec 31	171,391	171,391	-
2020/2021/2022 Budget Authority Amount:	151,391	171,391	191,391

Adopted Budget

Special Drug & Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,556	1,531	3,000
Receipts:			
Liquor Tax	825	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**825**	**1,500**	**1,500**
Resources Available:	**2,381**	**3,031**	**4,500**
Expenditures:			
Health & Welfare:			
Contractual	850	31	4,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**850**	**31**	**4,500**
Unencumbered Cash Balance Dec 31	1,531	3,000	-
2020/2021/2022 Budget Authority Amount:	2,443	4,500	4,500

CPA Summary
No assurance is provided.

Hodgeman County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911 Combined**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,315	74,887	75,000
Receipts:			
E911 Tax	60,013	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,013**	**60,000**	**60,000**
Resources Available:	**130,328**	**134,887**	**135,000**
Expenditures:			
Public Safety:			
Contractual	39,519	45,000	50,000
Commodities	15,922	14,887	10,000
Capital Outlay	-	-	75,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,441**	**59,887**	**135,000**
Unencumbered Cash Balance Dec 31	74,887	75,000	-
2020/2021/2022 Budget Authority Amount:	118,734	135,000	135,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	-
2020/2021/2022 Budget Authority Amount:	-	-	-

CPA Summary
No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Machinery Sinking		(2) Fund Name: Special Highway Imp		(3) Fund Name: Ambulance Equipment		(4) Fund Name: PATF Prosecuting Attorney		(5) Fund Name: Special Motor Vehicle		
Unencumbered Cash Balance Jan 1	170,779	Unencumbered Cash Balance Jan 1	480,752	Unencumbered Cash Balance Jan 1	209,649	Unencumbered Cash Balance Jan 1	12,551	Unencumbered Cash Balance Jan 1	10,872	884,603
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Federal Aid	-	Transfer from:		Court Fees	1,097	MV Fees	22,130	
Road & Bridge	50,000			Ambulance	40,000					
				Miscellaneous	2,696					
Total Receipts	50,000	Total Receipts	-	Total Receipts	42,696	Total Receipts	1,097	Total Receipts	22,130	115,923
Resources Available:	220,779	Resources Available:	480,752	Resources Available:	252,345	Resources Available:	13,648	Resources Available:	33,002	1,000,526
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	108,747	Capital Outlay	13,770	Capital Outlay	-	Contractual Services	-	Personal Services	3,668	
								Contractual Services	11,891	
								Commodities	703	
								Transfer to:		
								General	10,872	
Total Expenditures	108,747	Total Expenditures	13,770	Total Expenditures	-	Total Expenditures	-	Total Expenditures	27,134	149,651
Cash Balance Dec 31	112,032	Cash Balance Dec 31	466,982	Cash Balance Dec 31	252,345	Cash Balance Dec 31	13,648	Cash Balance Dec 31	5,868	**850,875** **
										850,875 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Equipment Reserve		Capital Improvement		Clerk Technology		Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,287	Cash Balance Jan 1	166,282	Cash Balance Jan 1	308,796	Cash Balance Jan 1	1,257	Cash Balance Jan 1	5,657	516,279
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	6,330	Transfer from:		Transfer from:		Tech Fees	1,583	Tech Fees	1,583	
		General	-	General	-					
Total Receipts	6,330	Total Receipts	-	Total Receipts	-	Total Receipts	1,583	Total Receipts	1,583	9,496
Resources Available:	40,617	Resources Available:	166,282	Resources Available:	308,796	Resources Available:	2,840	Resources Available:	7,240	525,775
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	842	Capital Outlay	140,122	Capital Outlay	197,637	Capital Outlay	1,523	Capital Outlay	1,000	
Commodities	2,000									
Total Expenditures	2,842	Total Expenditures	140,122	Total Expenditures	197,637	Total Expenditures	1,523	Total Expenditures	1,000	343,124
Cash Balance Dec 31	37,775	Cash Balance Dec 31	26,160	Cash Balance Dec 31	111,159	Cash Balance Dec 31	1,317	Cash Balance Dec 31	6,240	**182,651** **
										182,651 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (C)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: SPARK Grant		(2) Fund Name: Sunderland Foundation Grant		(3) Fund Name: Bioterrorism Grant		(4) Fund Name: Micro Loan Grant Revolving		(5) Fund Name: E911 Sheriff Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	186	Cash Balance Jan 1	49,609	Cash Balance Jan 1	4,536	54,331
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	366,022	Grant	79,354	Grant	22,191	Miscellaneous	1,295	Interest	1,414	
				Interest	-					
Total Receipts	366,022	Total Receipts	79,354	Total Receipts	22,191	Total Receipts	1,295	Total Receipts	1,414	470,276
Resources Available:	366,022	Resources Available:	79,354	Resources Available:	22,377	Resources Available:	50,904	Resources Available:	5,950	524,607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Appropriations	60,840			Personal Services	16,714					
Grant Expends	297,829	Grant Expends	61,268	Contractual Services	3,916	Contractual Services	179			
				Commodities	2,165	Loans / Grants	45,000			
Total Expenditures	358,669	Total Expenditures	61,268	Total Expenditures	22,795	Total Expenditures	45,179	Total Expenditures	-	487,911
Cash Balance Dec 31	7,353	Cash Balance Dec 31	18,086	Cash Balance Dec 31	(418)	Cash Balance Dec 31	5,725	Cash Balance Dec 31	5,950	**36,696** **
					See Tab B					**36,696** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Law Enforcement Trust		Hospital Debt Service Reserve								
Unencumbered Cash Balance Jan 1	1,386	Unencumbered Cash Balance Jan 1	138,688	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 140,074
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	-	Interest	-							
Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	-
Resources Available:	1,386	Resources Available:	138,688	Resources Available:	-	Resources Available:	-	Resources Available:	-	140,074
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	1,386	Cash Balance Dec 31	138,688	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**140,074** **
										140,074 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

2022

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hodgeman County

will meet on August 31, 2021 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,391,520	63.519	3,546,120	72.619	4,063,920	3,008,651	73.824
Bond & Interest - Hospital	327,663	1.960	327,163	2.408	332,563	89,135	2.187
Bond & Interest - Ambulance	13,819	0.338	13,819	0.337	14,319	12,312	0.302
Road & Bridge	1,236,207	21.929	1,275,000	24.904	1,290,000	859,978	21.102
Extension Council	104,500	2.480	104,500	2.506	104,500	94,837	2.327
Noxious Weed	334,653	3.997	370,635	4.006	425,000	159,839	3.922
County Hospital	338,700	8.064	25,000		169,350	166,765	4.092
Ambulance	166,912	3.826	175,000	2.897	215,000	40,811	1.001
Hospital No-Fund Warrants	341,880	8.079	331,410	7.964	323,440	291,332	7.148
Noxious Weed Cap Outlay					191,391		
Special Drug & Alcohol	850		31		4,500		
E911 Combined	55,441		59,887		135,000		
Non-Budgeted Funds-A	149,651						
Non-Budgeted Funds-B	343,124						
Non-Budgeted Funds-C	487,911						
Non-Budgeted Funds-D							
Totals	7,292,831	114.192	6,228,565	117.641	7,268,983	4,723,661	115.905
Revenue Neutral Rate **							*113.617*
Less: Transfers	120,872		55,868		415,000		
Net Expenditure	7,171,959		6,172,697		6,853,983		
Total Tax Levied	4,559,387		4,630,092		xxxxxxxxxxxxxxxxx		
Assessed Valuation	39,928,661		39,358,925		40,754,328		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,588,039	2,316,916	2,030,493
Revenue Bonds	-	-	-
Other	1,500,000	1,200,000	900,000
Lease Pur. Princ.	260,501	322,290	199,468
Total	4,348,540	3,839,206	3,129,961

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Rains
Clerk

Resolution No. 2021 - 13

A RESOLUTION OF HODGEMAN COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the HODGEMAN County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the HODGEMAN County Clerk provided notice of the hearing on the Revenue Neutral Rate as published in the Jetmore Republican on August 11, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for HODGEMAN County was calculated as 113.617 mills by the County Clerk; and

WHEREAS, the budget proposed by the HODGEMAN County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the HODGEMAN County Board of County Commissioners held a hearing on August 31, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the HODGEMAN County Board of County Commissioners having heard testimony, have determined that it is in the best interests of HODGEMAN County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE HODGEMAN COUNTY BOARD OF COUNTY COMMISSIONERS:

HODGEMAN County shall levy a property tax rate exceeding the Revenue Neutral Rate of 113.617 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the HODGEMAN County Board of County Commissioners.

ADOPTED this 31st day of August, 2021

Chairman

Vice Chairman

Commissioner

Commissioner

Commissioner

COUNTY CLERK ★★★ SEAL ★★★ HODGEMAN CO. KANSAS

Attest: _____
County Clerk

Proof of Publication

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2022

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 31, 2021 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,391,520	63.519	3,546,120	72.619	4,063,920	3,008,651	73.824
Bond & Interest - Hospital	327,663	1.960	327,163	2.408	332,563	89,135	2.187
Bond & Interest - Ambulance	13,819	0.338	13,819	0.337	14,319	12,312	0.302
Road & Bridge	1,236,207	21.929	1,275,000	24.904	1,290,000	859,978	21.102
Extension Council	104,500	2.480	104,500	2.506	104,500	94,837	2.327
Noxious Weed	334,653	3.997	370,635	4.006	425,000	159,839	3.922
County Hospital	338,700	8.064	25,000		169,350	166,765	4.092
Ambulance	166,912	3.826	175,000	2.897	215,000	40,811	1.001
Hospital No-Fund Warrants	341,880	8.079	331,410	7.964	323,440	291,332	7.148
Noxious Weed Cap Outlay					191,391		
Special Drug & Alcohol	850		31		4,500		
E911 Combined	55,441		59,887		135,000		
Non-Budgeted Funds-A	149,651						
Non-Budgeted Funds-B	343,124						
Non-Budgeted Funds-C	487,911						
Non-Budgeted Funds-D							
Totals	7,292,831	114.192	6,228,565	117.641	7,268,983	4,723,661	115.905
Revenue Neutral Rate **							*113.617*
Less: Transfers	120,872		55,868		415,000		
Net Expenditure	7,171,959		6,172,697		6,853,983		
Total Tax Levied	4,559,387		4,630,092		xxxxxxxxxxxxxxxxx		
Assessed Valuation	39,928,661		39,358,925		40,754,328		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,588,039	2,316,916	2,030,493
Revenue Bonds	-	-	-
Other	1,500,000	1,200,000	900,000
Lease Pur. Princ.	260,501	322,290	199,468
Total	4,348,540	3,839,206	3,129,961

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Rains
Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Aug, 20 21
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 112.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 11 day of August, 20 21

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

and may remember what you said if ever asked about it in the future.

Since taking my friends home, I have become a much better advocate for my home community, and I am much more conscious of whom I choose to share the quirky but funny stories about my home.

The power and obligation to influence others opinions about our community has been on my mind lately because of a conversation I

ing from complaints o comparisons to other town shows positivity. Sharin about your great commu nity assets or the ways yo and others are workin to make it better create images of a thriving com munity.

Most outsiders aren't go ing to seek out community officials to learn about you town. They are going t listen to the experts. Wha will you tell them?

Carpet FOR LESS
101 N. Main
Cimarron, KS
620-855-3013
Visa & Mastercard Accepted



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