NOTICE OF BUDGET HEARING

The governing body of

City of Lenora

will meet on August 15, 2022 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	144,145	75.774	136,400	50.010	142,400	91,776	68.560
Library	6,474	3.776	5,400	3.099	5,651	4,173	3.117
Employee Benefits	19,377	12.115	27,600	11.261	25,650	3,295	2.461
Cemetery	6,629		8,100	0.533	7,660	1,133	0.846
Fire	16,304	10.733	14,194	9.438	22,393	12,722	9.504
Streets & Highways	28,632		29,950	18.263	29,650	10,864	8.116
Water	58,318		62,350		64,200		
Sewer	26,130		20,500		27,250		
Solid Waste	28,530		33,300		34,800		
Special Parks & Recreation			2,042		2,042		
Non-Budgeted Funds-A							
Totals	334,539	102.398	339,836	92.604	361,696	123,963	92.604
						Revenue Neutral Rate **	93.162
Less: Transfers	32,952		35,260		37,260		
Net Expenditure	301,587		304,576		324,436		
Total Tax Levied	124,709		124,709		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,217,889		1,346,696		1,338,630		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,134		44,477		35,949		
Total	53,134		44,477		35,949		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Lenora

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	142,400	91,776	68,551
Library	12-1220	9	5,651	4,173	3,117
Employee Benefits	12-16, 102	10	25,650	3,295	2,461
Cemetery	12-1405	11	7,660	1,133	846
Fire	12-110b	12	22,393	12,722	9,503
Streets & Highways	14-733	13	29,650	10,864	8,115
Water		14	64,200		
Sewer		15	27,250		
Solid Waste		16	34,800		
Special Parks & Recreation		17	2,042		
Non-Budgeted Funds-A		18			
Totals		xxxxxx	361,696	123,963	92,593
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		19			1,338,789
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2022

County Clerk

Governing Body

City of Lenora 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,348	23,047	275	299	237	0
Library	4,173	1,428	17	18	15	0
Employee Benefits	15,165	5,190	62	67	54	0
Cemetery	718	246	3	3	3	0
Fire	12,710	4,350	52	56	45	0
Streets & Highways	24,595	8,417	101	109	87	0
TOTAL	124,709	42,678	510	552	441	0

County Treas Motor Vehicle Estimate	42,678				
County Treas Recreational Vehicle Estimate		510			
County Treas 16/20M Vehicle Estimate			552		
County Treas Commercial Vehicle Tax Estimate				441	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.34222				
Recreational Vehicle Factor		0.00409			
16/20M Vehicle Factor			0.00443		
Commercial Vehicle Factor				0.00354	
Watercraft Factor					0.00000

City of Lenora

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Street & Highway	Employee Benefits	0	150	150	12-16,102
Water	Water Surplus	20,400	22,200	24,000	12-825d
Water	Water Debt Service	0	0	0	12-825d
Water	Employee Benefits	1,035	1,050	1,200	12-825d
Sewer	Employee Benefits	549	500	550	12-825d
Solid Waste	Employee Benefits	968	1,000	1,000	12-825d
Cemetery	Employee Benefits	0	360	360	12-16,102
	Totals	32,952	35,260	37,260	
	Adjustments				
	Adjusted Totals	32,952	35,260	37,260	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Lenora

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Lenora

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Fire Truck	1/31/2016	120	1.50	86,000	44,477	9,293	9,293
				Totals	44,477	9,293	9,293

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$4,173	$4,173
Delinquent Tax	$85	$0
Motor Vehicle Tax	$1,091	$1,428
Recreational Vehicle Tax	$13	$17
16/20M Vehicle Tax	$16	$18
Commercial Vehicle Tax	$22	$15
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,400	$5,651
Difference in Total Taxes:	$251	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,346,696	$1,338,630
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.099	3.117
Difference in Levy Rate:	0.018	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	12,987	127
Receipts:			
Ad Valorem Tax	86,812	65,705	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,926		
Motor Vehicle Tax	19,693	21,896	23,047
Recreational Vehicle Tax	369	259	275
16/20M Vehicle Tax	250	330	299
Commercial Vehicle Tax	357	448	237
Watercraft Tax	92	0	0
Gross Earning (Intangible) Tax	2,718	2,967	3,297
LAVTR		0	0
City and County Revenue Sharing		0	0
Alcoholic Liquor Tax			
Countywide Sales Tax	22,447	17,660	18,000
Franchise Fees	5,712	5,700	5,800
Dog Tags	80	85	80
Capital Credits	1,832	1,800	1,800
Building Permits	10	90	50
Police Court			
Late Charges - Utilities	2,220	2,200	2,300
Reimbursed Expense			
Beer/Liquor/Fireworks Licenses	200	100	100
State Aid - Emergency Preparedness			
Returned Checks Reimbursed	0		
Farm Income	0		0
Mowing	630	600	600
Donations			
Land Lease	600	600	600
Interest on Idle Funds - CD & Checking	2,231	2,500	2,500
Insurance Dividends	7,752		
Community Room/Back Room Rent/School Rer	780	600	600
Mosquito Spraying			
Sale of Equipment	0		
Insurance Claim	0		
Grant from Ec Development	0		
Reimbursed Expense			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	421		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**157,132**	**123,540**	**59,585**
Resources Available:	**157,132**	**136,527**	**59,712**

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	157,132	136,527	59,712
Expenditures:			
Administrative	948	1,000	1,000
Electricity	5,571	5,500	5,500
Street Lights	7,335	7,000	7,000
Heating	3,662	4,000	4,000
Telephone	1,255	1,200	1,200
Permits & Licenses	75	100	100
Salaries & Wages	43,725	49,000	44,000
Insurance	24,391	22,000	25,000
Publications	330	1,000	300
Legal & Professional	19,668	10,000	20,000
Dues	555	1,000	500
Office Supplies & Equipment	3,291	3,500	3,200
Supplies	686	2,800	1,000
Postage	974	1,000	1,000
Fuel & Oil	3,353	2,500	3,500
Repairs	8,574	5,500	5,500
Animal Control	62	100	100
Tools & Equipment	2,889	800	1,200
Park Repairs		500	500
Election		1,000	1,000
Lease Pmt - Pitney Bowes Machine	747	700	800
Chemicals	780	1,200	1,000
Fire Station Expense			
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay			
Community Building			
Neighborhood Revitalization Rebate			
Miscellaneous	5,274	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**144,145**	**136,400**	**142,400**
Unencumbered Cash Balance Dec 31	12,987	127	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	145,000	136,400	142,400
		Non-Appropriated Balance	6,850
		Total Expenditure/Non-Appr Balance	149,250
		Tax Required	89,538
	Delinquent Comp Rate:	2.5%	2,238
		Amount of 2022 Ad Valorem Tax	91,776

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,326	4,173	xxxxxxxxxxxxxxxx
Delinquent Tax	102	85	
Motor Vehicle Tax	1,991	1,091	1,428
Recreational Vehicle Tax	18	13	17
16/20M Vehicle Tax	17	16	18
Commercial Vehicle Tax	16	22	15
Watercraft Tax	4	0	0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,474**	**5,400**	**1,478**
Resources Available:	**6,474**	**5,400**	**1,478**
Expenditures:			
Appropriations to Library board	6,474	5,400	5,651
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,474**	**5,400**	**5,651**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	6,500	5,400	5,651
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,651
		Tax Required	4,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,173

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,951	20,079	13,902
Receipts:			
Ad Valorem Tax	13,880	14,795	xxxxxxxxxxxxxxxx
Delinquent Tax	365		
Motor Vehicle Tax	7,384	3,501	5,190
Recreational Vehicle Tax	58	42	62
16/20M Vehicle Tax	98	53	67
Commercial Vehicle Tax	48	72	54
Watercraft Tax	12	0	0
Reimbursed Expense	0		
Transfer from Water	1,035	1,000	1,100
Transfer from Sewer	549	450	550
Transfer from Solid Waste	968	1,000	1,000
Transfer from Street	0	150	150
Transfer from Cemetery	0	360	360
Reimbursed Expense			
Miscellaneous	108		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,505**	**21,423**	**8,533**
Resources Available:	39,456	41,502	22,435
Expenditures:			
FICA	5,295	6,000	6,000
Medicare	1,238	1,500	1,500
KPERS	3,777	6,000	5,000
State Unemployment	108	100	150
Insurance	6,139	9,000	9,000
Workman's Compensation	2,489	5,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	331		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,377**	**27,600**	**25,650**
Unencumbered Cash Balance Dec 31	20,079	13,902	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	28,000	27,600	25,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,650
		Tax Required	3,215
	Delinquent Comp Rate:	2.5%	80
		Amount of 2022 Ad Valorem Tax	3,295

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	883	0	0
Receipts:			
Ad Valorem Tax		700	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	326		246
Recreational Vehicle Tax	3		3
16/20M Vehicle Tax	5		3
Commercial Vehicle Tax	2		3
Watercraft Tax	0		0
Reimburse from Cemetery Board	4,992	5,000	5,000
Grave Closings	100	1,000	1,000
Sale of Plots	300	300	300
Reimbused Expense	0	1,100	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,746**	**8,100**	**6,555**
Resources Available:	**6,629**	**8,100**	**6,555**
Expenditures:			30
Wages	4,524	5,000	5,000
Repairs	63	440	300
Fuel & Oil	2,042	2,000	2,000
Transfer to Employee Benefits		360	360
Other Expenses		300	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,629**	**8,100**	**7,660**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	7,220	8,100	7,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,660
		Tax Required	1,105
	Delinquent Comp Rate:	2.5%	28
		Amount of 2022 Ad Valorem Tax	1,133

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	112	1,993	5,478
Receipts:			
Ad Valorem Tax	12,296	12,400	xxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	3,599	3,101	4,350
Recreational Vehicle Tax	25	37	52
16/20M Vehicle Tax	62	47	56
Commercial Vehicle Tax	18	64	45
Watercraft Tax	5	0	0
Capital Credits			
Grant			
Paging System Reimbursement	2,030	2,030	
Sale of Equipment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,185**	**17,679**	**4,503**
Resources Available:	**18,297**	**19,672**	**9,981**
Expenditures:			
Telephone & Paging	882	901	1,000
Lease Payment	9,293	9,293	9,293
Fuel & Oil	98	100	100
Tools & Equipment	2,563	1,200	2,000
Repairs	1,690	1,000	1,500
Supplies	728	700	1,000
Capital Outlay			
Transfer to Special Fire Equipment			
Neighborhood Revitalization Rebate			6,500
Miscellaneous	1,050	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,304**	**14,194**	**22,393**
Unencumbered Cash Balance Dec 31	1,993	5,478	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	16,196	14,293	22,393
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	22,393
		Tax Required	12,412
	Delinquent Comp Rate:	2.5%	310
		Amount of 2022 Ad Valorem Tax	12,722

City of Lenora
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Streets & Highways**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,456	3,602	3,947
Receipts:			
Ad Valorem Tax		23,995	xxxxxxxxxxxxxxxx
Delinquent Tax	117		
Motor Vehicle Tax	0		8,417
Recreational Vehicle Tax	0		101
16/20M Vehicle Tax	0		109
Commercial Vehicle Tax	0		87
Watercraft Tax	0		0
Special City/County Highway	6,661	6,300	6,390
Sale of Equipment	0		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,778**	**30,295**	**15,104**
Resources Available:	**32,234**	**33,897**	**19,051**
Expenditures:			
Salaries	2,130	2,000	2,000
Fuel & Oil		500	500
Repairs	24,841	24,000	24,000
Sweeper Repair	0	300	
Supplies	0	500	500
Snow Removal	1,661	1,200	2,000
Tools & Small Equipment		500	500
Transfer to Special Equipment			
Transfer to Employee Benefits		150	150
Neighborhood Revitalization Rebate			
Miscellaneous	0	800	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,632**	**29,950**	**29,650**
Unencumbered Cash Balance Dec 31	3,602	3,947	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	25,650	29,950	29,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,650
		Tax Required	10,599
	Delinquent Comp Rate:	2.5%	265
		Amount of 2022 Ad Valorem Tax	10,864

City of Lenora
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,942	65,415	69,115
Receipts:			
Charges for Services	65,585	65,900	66,900
Water Sold/Road ets			
Capital Credits	86		
Hookup & Reconnect Fees	120	150	150
Cancelled Encumbrances			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,791**	**66,050**	**67,050**
Resources Available:	**123,733**	**131,465**	**136,165**
Expenditures:			
Administrative	1,025	900	1,000
Electricity	7,219	7,500	7,500
Heating	1,039	1,000	1,000
Permits & Licenses	40	100	100
Salaries	13,525	14,000	14,000
Publications	0	100	100
Legal & Professional	1,250	1,500	1,500
Dues	248	300	300
Education & Travel	175	500	500
Supplies	0	800	800
Repairs	5,893	6,000	6,000
Tools and Equipment	0	500	500
Water Tower Maintenance	4,280	4,500	4,500
Chemicals	617	600	600
Commissions & Fees	569	600	600
Fire Hydrants		200	
Transfer to Water Surplus	20,400	22,200	24,000
Transfer to Water Debt Service		0	0
Transfer to Employee Benefits	1,035	1,050	1,200
Miscellaneous	1,003		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,318**	**62,350**	**64,200**
Unencumbered Cash Balance Dec 31	65,415	69,115	71,965
2021/2022/2023 Budget Authority Amoun	59,050	62,350	64,200

City of Lenora
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	70,403	62,105	59,355
Receipts:			
Charges for Services	17,510	17,750	18,000
Capital Credits	96		
Federal Aid - Emer Prep			
Other			
Interest on Idle Funds			
Miscellaneous	**226**		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,832**	**17,750**	**18,000**
Resources Available:	**88,235**	**79,855**	**77,355**
Expenditures:			
Electricity	824	1,000	1,000
Permits & Licenses	625	200	600
Salaries & Wages	7,172	7,000	7,200
Legal & Professional		100	100
Repairs	15,959	10,000	16,100
Tools, Equip, Supplies		1,200	1,200
Loan Repayment			
Commissions & Fees			
Administrative		500	500
Education & Travel	0		
Transfer to Employee Benefits	549	500	550
Miscellaneous	**1,001**		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,130**	**20,500**	**27,250**
Unencumbered Cash Balance Dec 31	62,105	59,355	50,105
2021/2022/2023 Budget Authority Amount	26,200	20,500	27,250

City of Lenora
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	72,388	78,515	79,715
Receipts:			
Charges for Services	34,536	34,500	35,000
Special Assessments			
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	121		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,657**	**34,500**	**35,000**
Resources Available:	**107,045**	**113,015**	**114,715**
Expenditures:			
Administrative			
Salaries & Wages	12,651	15,000	15,000
Office Supplies		300	300
Fuel & Oil	1,902	3,000	3,000
Repairs	1,758	2,500	2,500
Tools & Equipment		500	500
Landfill Fees	11,215	11,000	12,500
Transfer to Employee Benefits	968	1,000	1,000
Miscellaneous	36		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,530**	**33,300**	**34,800**
Unencumbered Cash Balance Dec 31	78,515	79,715	79,915
2021/2022/2023 Budget Authority Amount	31,450	33,300	34,800

City of Lenora
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,084	4,084	2,042
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,084**	**4,084**	**2,042**
Expenditures:			
Park Repairs		2,042	2,042
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2,042**	**2,042**
Unencumbered Cash Balance Dec 31	4,084	2,042	0
2021/2022/2023 Budget Authority Amount	500	2,042	2,042

City of Lenora

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvements		(2) Fund Name: Special Fire Equipment		(3) Fund Name: Water Surplus		(4) Fund Name: Special Equipment		(5) Fund Name:		
Unencumbered				Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,532	Cash Balance Jan 1	11,500	Cash Balance Jan 1	94,772	Cash Balance Jan 1	400	Cash Balance Jan 1		149,204
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	5,000			Trf from Water	20,400	Trf from General	5,000			
						Insurance Claim				
						Trf from Capital Imp				
Total Receipts	5,000	Total Receipts	0	Total Receipts	20,400	Total Receipts	5,000	Total Receipts	0	30,400
Resources Available:	47,532	Resources Available:	11,500	Resources Available:	115,172	Resources Available:	5,400	Resources Available:	0	179,604
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
				Painting Storeage Tk						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	47,532	Cash Balance Dec 31	11,500	Cash Balance Dec 31	115,172	Cash Balance Dec 31	5,400	Cash Balance Dec 31	0	179,604 **
										179,604 **

**Note: These two block figures should agree.

h's Comment

lead Coach of the Norton an Legion baseball team, llis, said of this perfor-

City by a score of 14-2. Scoring slowed down in the second inning when both teams scored two runs. However, Norton went

followed by Ryan Prewo and Bailey Side[illegible]ho both had four. Wyatt Hammond and Collin Cox both led in walks with four each, while Trent Long had two. The leader in RBI's was Bencomo, Long, and Roman Hauser who

The Head Coach of the Norton American Legion baseball team, Scott Ellis, said of this performance, "The next day against Ness City our boys played with a determined, ferocious attitude which resulted



TICE OF BUDGET HEARING - CITY OF CLAYTON

ed in The Norton Telegram on Wednesday, July 27, 2022. 1(T)

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton
will meet on the August 8, 2022 at 7:00 PM at Clayton UM Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the church and will be available at this hearing.

SUPPORTING COUNTIES
Norton County {home county} Decatur Caounty

BUDGET SUMMARY
tudget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
	7,071	14.524	7,000	14.877	17,740	1,922	17.417
nway	1,546		1,550		9,000		
ection	3,712		4,608		4,608		
ve					4,182		
e	11,208		11,487		11,668		
y	17,741		20,745		26,068		
	41,278	14.524	45,390	14.877	73,266	1,922	17.417
						*Revenue Neutral Rate***	*17.424*
fers	11,280		11,487		11,668		
liture	29,998		33,903		61,598		
evied	1,921		1,922				
aluation	132,065		129,189		110,351		
g Indebtedness,							
	2020		2021		2022		
s	166,982		163,854		160,646		
onds	41,700		39,900		38,100		
	0		0		0		
hase Principal	0		0		0		
	208,682		203,754		198,746		

s are expressed in mills
: *Neutral Rate as defined by KSA 79-2988*

Barbara Brooks
City Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 27, 2022. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Lenora
will meet on August 15, 2022 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	144,145	75.774	136,400	50.010	142,400	91,776	68.560
Library	6,474	3.776	5,400	3.099	5,651	4,173	3.117
Employee Benefits	19,377	12.115	27,600	11.261	25,650	3,295	2.461
Cemetery	6,629		8,100	0.533	7,660	1,133	0.846
Fire	16,304	10.733	14,194	9.438	22,393	12,722	9.504
Streets & Highways	28,632		29,950	18.263	29,650	10,864	8.116
Water	58,318		62,350		64,200		
Sewer	26,130		20,500		27,250		
Solid Waste	28,530		33,300		34,800		
Special Parks & Recreation			2,042		2,042		
Non-Budgeted Funds-A							
Totals	334,539	102.398	339,836	92.604	361,696	123,963	92.604
						Revenue Neutral Rate **	93.162
Less: Transfers	32,952		35,260		37,260		
Net Expenditure	301,587		304,576		324,436		
Total Tax Levied	124,709		124,709		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,217,889		1,346,696		1,338,630		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,134		44,477		44,477		
Total	53,134		44,477		44,477		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores
City Official Title: City Clerk

Built Str



HORSE

Visit our
thous

800-44
mortonbu

©2021 Morton Bui

KANSAS EMERGENCY RENTAL ASSISTANCE

Now with expanded eligibility!

Say No to Government

EVE
V