CERTIFICATE

2025

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		52,600	3,523	0.212
Debt Service	10-113				
Library	12-1220		12,000	9,216	0.674
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	64600	12738.46	0.886
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Jefferson Township	13,676,852
Rate Hearing Notice				Winchester	2,958,298
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	16,635,150

Township Only Funds Revenue Neutral Rate	0.747
Township/3rd Class City Funds Revenue Neutral Rate	0.213

Assisted by:

Address:

Email:

Attest: Aug. 14 , 2024
Julie A. Dunkle
County Clerk

Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.221	285	0	6	0	31	0	6	0	2	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.760	981	0	19	0	105	0	19	0	7	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.981	1,266		25		136		25		10	
	Total - 3rd Class City Levies (•••)	0.981		0		0		0		0		0

Jefferson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Jefferson Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	63,483	54,704	48,723
Receipts:			
Ad Valorem Tax	3,892	3,553	xxxxxxxxxxxxxx
Delinquent Tax	170	25	25
Motor Vehicle Tax	456	324	285
Recreational Vehicle Tax	9	6	6
16/20 M Vehicle Tax	66	39	31
Commercial Vehicle Tax	8	6	6
Watercraft Tax		4	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
January 1 Treasurer's Cash	109	62	
December 31 Treasurer's Cash	-62		
Building Reserve Inerest	0		
Interest on Idle Funds	136		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,783**	**4,019**	**354**
Resources Available:	**68,267**	**58,723**	**49,077**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	13,563	10,000	52,600
Capital Outlay		0	0
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,563**	**10,000**	**52,600**
Unencumbered Cash Balance Dec 31	54,704	48,723	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	40,831	70,000	52,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,600
		Tax Required	3,523
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,523

CPA Summary

Jefferson Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	-1	1,602
Receipts:			
Ad Valorem Tax	10,050	10,237	xxxxxxxxxxxxxxx
Delinquent Tax	121	50	50
Motor Vehicle Tax	1,117	996	981
Recreational Vehicle Tax	21	18	19
16/20M Vehicle Tax	124	118	105
Commercial Vehicle Tax	23	19	19
Watercraft Tax		12	7
Co Treas Jan 1 Balance	176	153	
Co Treas Dec 31 Balance	-153		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,479**	**11,603**	**1,182**
Resources Available:	**11,479**	**11,602**	**2,784**
Expenditures:			
General Operating Expense	11,480	10,000	12,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**11,480**	**10,000**	**12,000**
Unencumbered Cash Balance Dec 31	-1	1,602	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	11,600	11,450	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
See Tab B		Tax Required	9,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,216

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jefferson Township
Jefferson County
will meet on August 13, 2024 at 6:50 p.m. at Jefferson #10 Fire Station, 104 3rd St, Winchester, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,563	0.269	10,000	0.221	52,600	3,523	0.212
Debt Service							
Library	11,480	0.826	10,000	0.760	12,000	9,216	0.674
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	25,043	1.095	20,000	0.981	64,600	12,738	0.886
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.747*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.213*
Less: Transfers	0		0		0		
Net Expenditure	25,043		20,000		64,600		
Total Tax Levied	14,253		13,790		xxxxxxxxxxxxx		
Total Assessed Valuation	14,819,213		16,049,837		16,645,846		
Township Assessed Valuation Only					13,680,300		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Monte Moore
Township Treasurer

THE OSKALOOSA INDEPENDENT

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 29, 2024)1t

NOTICE OF BUDGET HEARING

State of Kansa
Townshi

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Less: Transfers	0		0		0		
Net Expenditure	25,043		20,000		64,600		
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*Tax rates are expressed in mills.

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Monte Moore
Township Treasurer