State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Marais des Cygnes DD#1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	131,145	14,780	2.572
Debt Service	10-113				
Totals		xxxxxxxxxx	131,145	14,780	2.572
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					5,747,468
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.576

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Roland Bruett
Harry P. Sundstrom
Frank Yates

Attest: October 24, 2022
County Clerk

Governing Body

CPA Summary

Marais des Cygnes DD#1
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,780	664	24	74	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,780	664	24	74	0	4

County Treas Motor Vehicle Estimate: 664

County Treas Recreational Vehicle Estimate: 24

County Treas 16/20M Vehicle Estimate: 74

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 4

MVT Factor: 0.04493

RVT Factor: 0.00162

16/20M Factor: 0.00501

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00027

2023

Marais des Cygnes DD#1
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marais des Cygnes DD#1
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marais des Cygnes DD#1
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	99,479	108,112	115,599
Receipts:			
Ad Valorem Tax	15,510	14,780	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		595	664
Recreational Vehicle Tax		30	24
16/20M Vehicle Tax		78	74
Commercial Vehicle Tax		0	0
Watercraft Tax		4	4
LAVTR		0	0
In Lieu of Taxes			
Kansas State Bank	961		
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,478**	**15,487**	**766**
Resources Available:	**115,957**	**123,599**	**116,365**
Expenditures:			
Operating	7,545	7,700	8,000
Maintanence/Custom Work	0		217,945
Dues	0		
Publication	300	300	200
Engineering	0		25,000
Grant			(120,000)
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,845**	**8,000**	**131,145**
Unencumbered Cash Balance Dec 31	108,112	115,599	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	110,000	122,192	131,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,145
		Tax Required	14,780
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,780

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Marais des Cygnes DD#1
Franklin County
will meet on August 8, 2022 at 6:15PM at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,845	2.569	8,000	2.598	131,145	14,780	2.575
Debt Service							
Totals	7,845	2.569	8,000	2.598	131,145	14,780	2.575
						*Revenue Neutral Rate***	2.576
Less: Transfers	0		0		0		
Net Expenditures	7,845		8,000		131,145		
Total Tax Levied	14,781		14,780		xxxxxxxxxxxxxxx		
Assessed Valuation	5,752,804		5,690,162		5,738,976		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Franklin Yates

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

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General	7,845	2.569	8,000	2.598	131,145	14,780	2.575
Totals	7,845	2.569	8,000	2.598	131,145	14,780	2.575
						*Revenue Neutral Rate***	*2.576*
Less: Transfers	0		0		0		
Net Expenditures	7,845		8,000		131,145		
Total Tax Levied	14,781		14,780		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,752,804		5,690,162		5,738,976		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Franklin Yates
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #302550

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

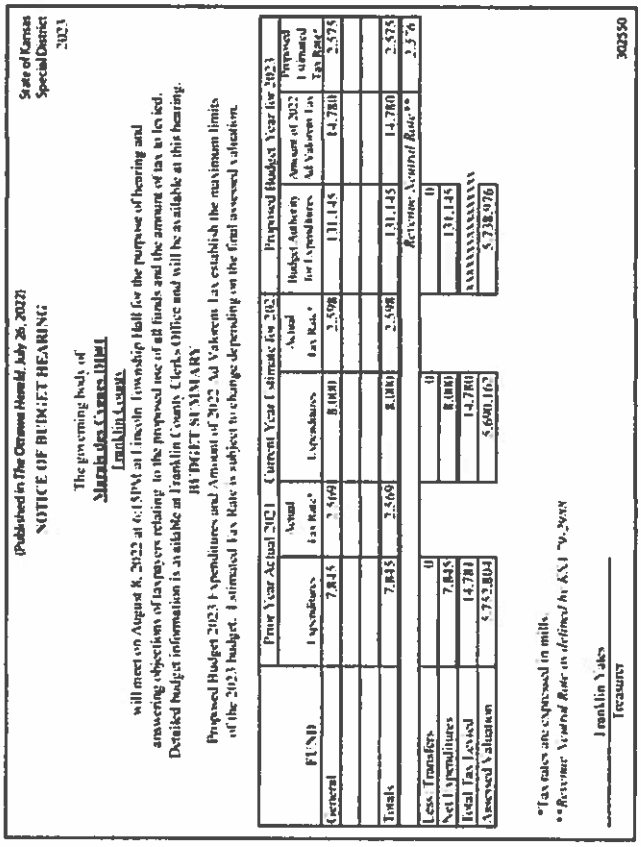
28th day of July A.D., 2022.

Notary Public

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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(Published in the Ottawa Herald, July 26, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

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Marais des Cygnes Dike
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General	7,845	2.569	8,000	2.598	131,145	14,780	2.575
Totals	7,845	2.569	8,000	2.598	131,145	14,780	2.575
					Revenue Neutral Rate**		2.575
Less: Transfers	0		0		0		
Net Expenditures	7,845		8,000		131,145		
Total Tax Levied	14,780		14,780		xxxxxxxxxxxxxxx		
Assessed Valuation	5,752,804		5,690,167		5,738,976		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by K.S.A. 79-2988

Franklin Yates
Treasurer

302550