CERTIFICATE

To the Clerk of Rural Fire District 1 MG County, State of Kansas
We, the undersigned, officers of
Rural Fire District 1 MG County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5		674,611	2.847 ✓
Fund	K.S.A.				
General	79-1946	6	899,239	~~679,834~~	
Debt Service	10-113				
Road & Bridge	68-5,101				
Employee Benefits	19-16102	7	17,900		-0-
		7			
Spec Rural fire Equipment		8	320,000	0	
		8			
Totals		xxxxx	1,237,139	~~679,834~~ 674,611	2.847 ✓
Budget Hearing Notice		9			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		10			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
236,955,173
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.847
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Montgomery County, Kansas SEAL COUNTY CLERK

Assisted by:
Address:
Email:

Attest: 9-9 2024
Charlotte Scott Schmidt
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	663,219	42,142	720	1,087	1,695	581
Debt Service						
Road & Bridge						
Employee Benefits	11,636	739	13	19	30	10
TOTAL	674,855	42,881	733	1,106	1,725	591

County Treas Motor Vehicle Estimate 42,881

County Treas Recreational Vehicle Estimate 733

County Treas 16/20M Vehicle Estimate 1,106

County Treas Commercial Vehicle Tax Estimate 1,725

County Treas Watercraft Tax Estimate 591

Motor Vehicle Factor 0.06354

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00164

Commercial Vehicle Factor 0.00256

Watercraft Factor 0.00088

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Rural Fire General Oper					
To	Spec Rural Fire Equip	35,000	255,750	350,000	KSA 19-3612c
	Total	35000	255750	350000	
	Adjustments*				
	Adjusted Totals	35000	255750	350000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,616	228,906	200,010
Receipts:			
Ad Valorem Tax	486,175	663,219	xxxxxxxxxxxxxxxx
Delinquent Tax	8,547	8,585	8,000
Motor Vehicle Tax	30,853	30,400	42,142
Recreational Vehicle Tax	540	500	720
16/20M Vehicle Tax	1,027	1,100	1,087
Commercial Vehicle Tax	1,232	1,500	1,695
Watercraft Tax	289	550	581
Gross Earnings (Intangible) Tax			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	10	1,850	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**528,673**	**707,704**	**54,225**
Resources Available:	**630,289**	**936,610**	**254,235**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	630,289	936,610	254,235
Expenditures:			
Rural Fire Operating	401,383	736,600	899,239
0	0	0	0
0	0	0	0
0	0	0	0

Rural Fire District 1 MG County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rural Fire Operating			
Salaries	124,429	173,000	226,950
Contractual	126,155	208,750	194,289
Commodities	98,129	80,000	91,000
Capital Outlay	17,670	19,100	37,000
Transfer OUT	35,000	255,750	350,000
Total	401,383	736,600	899,239
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6b	**401,383**	**736,600**	**899,239**

Rural Fire District 1 MG County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6c	0	0	0

Rural Fire District 1 MG County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**0**	**0**	**0**

Rural Fire District 1 MG County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	0	0	0

Rural Fire District 1 MG County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	401,383	736,600	899,239
Total - Page 6c	0	0	0
Total - Page 6d	0	0	0
Total - Page 6e	0	0	0
Total Detail Expenditures**	**401,383**	**736,600**	**899,239**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rural Fire District 1 MG County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,956	30,089	24,015
Receipts:			
Ad Valorem Tax	-1	11,636	xxxxxxxxxxxxxxxx
Delinquent Tax	60	75	
Motor Vehicle Tax	205	80	739
Recreational Vehicle Tax	4	5	13
16/20 M Vehicle Tax	6	10	19
Commercial Vehicle Tax	8	10	30
Watercraft Tax		0	10
Excise Tax		10	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	282	11,826	811
Resources Available:	30,238	41,915	24,826
Expenditures:			
Social Security	0	3,600	3,600
Workers Comp	0	2,300	2,300
Unemployment Insur	149	3,000	3,000
KPERS	0	3,800	3,800
Health	0	4,000	4,000
Insurance & Bonds		1,200	1,200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	149	17,900	17,900
Unencumbered Cash Balance Dec 31	30,089	24,015	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	17,900	17,900	17,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,900
		Tax Required	0
	Delinquent Comp Rate:	5.4%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer IN			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Expenditures Per CIP			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	300,000	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.4%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Rural Fire District 1 MG County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec Rural fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	186,771	84,489	40,239
Receipts:			
Transfer IN	35,000	255,750	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,000**	**255,750**	**350,000**
Resources Available:	**221,771**	**340,239**	**390,239**
Expenditures:			
Captital Expenditures	137,282	300,000	320,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**137,282**	**300,000**	**320,000**
Unencumbered Cash Balance Dec 31	84,489	40,239	70,239
2023/2024/2025 Budget Authority Amoun	0	300,000	320,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Rural Fire District 1 MG County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rural Fire District 1 MG County
will meet on September 9,02024 at 9:20 a.m. at Montgomery County Judicial Center Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	401,383	2.325	736,600	2.944	899,239	679,834	2.847
Debt Service							
Road & Bridge							
Employee Benefits	149		17,900	0.052	17,900		
Spec Rural fire Equipmen	137,282		300,000		320,000		
Totals	538,814	2.325	1,054,500	2.996	1,237,139	679,834	2.847
						Revenue Neutral Rate **	*2.847*
Less: Transfers	35,000		255,750		350,000		
Net Expenditure	503,814		798,750		887,139		
Total Tax Levied	674,855		674,855		xxxxxxxxxxxxxxxxx		
Assessed Valuation	225,264,843		225,264,843		238,780,226		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk Montgomery County
Coutny Clerk

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Rural Fire District 1 MG County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	2.847	Proposed Tax Rate	2.847

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
County

(First published in the Independence Daily Reporter August 29, 2024)

2025

Rural Fire District 1 MG County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Fire District 1 MG County

will meet on September 9,02024 at 9:20 a.m. at Montgomery County Judicial Center Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	401,383	2.325	736,600	2.944	899,239	679,834	2.847
Debt Service							
Road & Bridge	149		17,900	0.052	17,900		
Employee Benefits							
Spec Rural fire Equipmen	137,282		300,000		320,000		
Totals	538,814	2.325	1,054,500	2.996	1,237,139	679,834	2.847
					Revenue Neutral Rate **		2.847
Less: Transfers	35,000		255,750		350,000		
Net Expenditure	503,814		798,750		887,139		
Total Tax Levied	674,855		674,855		xxxxxxxxxxxxxxx		
Assessed Valuation	225,264,843		225,264,843		238,780,226		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

August 29, 2024

County Clerk Montgomery County

Coutny Clerk

2

DATE

9/6
9/12
9/20
9/27
10/4
10/10
10/18
10/25

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:
Tracy Cessna, being first duly sworn, deposes and says: That she is the **General Manager** of the

Independence Daily Reporter

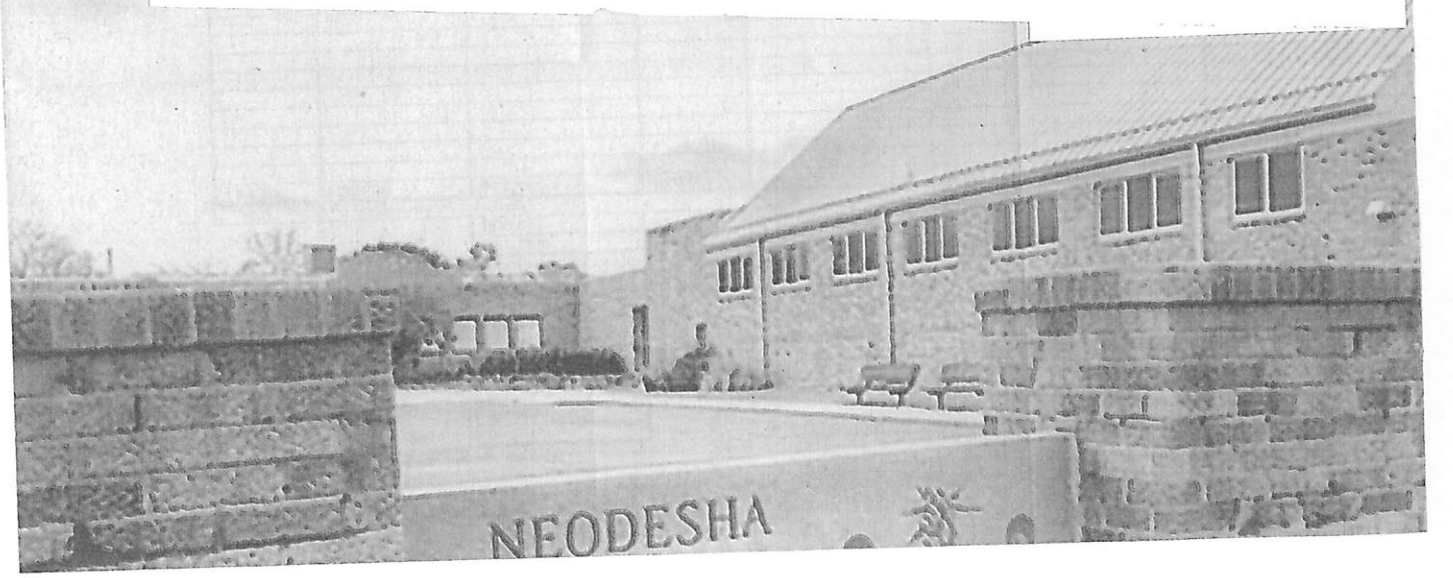
a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on August 29th, 2024**

Tracy Cessna

Subscribed to and sworn before me on this **3rd** day of **September, 2024.**
Printer's fee: **$202.24**

Notary Public
My commission expires: **September 14, 2027**

ELIZABETH L. LINNEBUR
Notary Public - State of Kansas
My Appt. Expires



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.