CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,134	16,990	1.016
Road	68-518c	4	283,744	251,709	15.057
Special Machinery		4			
Totals		xxxxxx	302,878	268,700	16.073
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
16,716,657
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 16.074

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

GORE TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,996	1,977	67	46	25	27
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	250,094	27,478	934	641	353	377
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	268,090	29,455	1,001	687	378	404

County Treas Motor Vehicle Estimate 29,455

County Treas Recreational Vehicle Estimate 1,001

County Treas 16/20M Vehicle Estimate 687

County Treas Commercial Vehicle Tax Estimate 378

County Treas Watercraft Tax Estimate 404

MVT Factor 0.10987

RVT Factor 0.00374

16/20M Factor 0.00256

Comm Veh Factor 0.00141

Watercraft Factor 0.00151

GORE TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

GORE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	10,312	17,996	xxxxxxxxxxxxxxx
Delinquent Tax	574		
Motor Vehicle Tax	2,115	1,029	1,977
Recreational Vehicle Tax	72	43	67
16/20 M Vehicle Tax	54	34	46
Commercial Vehicle Tax	27	14	25
Watercraft Tax		18	27
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	5,980		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,134**	**19,134**	**2,143**
Resources Available:	**19,135**	**19,135**	**2,144**
Expenditures:			
Officers Pay	1,212	600	600
Salaries & Wages			
Employee Benefits	6,545	6,500	6,500
Supplies	1,750	1,800	1,800
Equipment	3,287	3,934	3,934
Buildings Maintenance	2,340	3,500	3,500
Insurance	4,000	2,800	2,800
Publication			
Contractual			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,134**	**19,134**	**19,134**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,134	19,134	19,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,134
		Tax Required	16,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	16,990

CPA Summary

GORE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,269	1	2
Receipts:			
Ad Valorem Tax	212,714	250,094	xxxxxxxxxxxxxxx
Delinquent Tax	6,715		
Motor Vehicle Tax	26,415	21,211	27,478
Recreational Vehicle Tax	905	896	934
16/20M Vehicle Tax	644	698	641
Commercial Vehicle Tax	332	290	353
Watercraft Tax		374	377
Special Highway/Gasoline Tax	1,722	2,142	2,250
Refunds			
Reimbursements	27,155		
Interest on Idle Funds		601	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**276,602**	**276,306**	**32,033**
Resources Available:	**277,871**	**276,307**	**32,035**
Expenditures:			
Officers Pay	2,656	1,440	1,440
Salaries & Wages	47,146	81,755	81,755
Employee Benefits	12,830	11,666	11,666
Road Maintenance	59,293	44,465	44,465
Road Materials	58,572	64,948	64,948
Equipment	49,063	48,701	48,701
Insurance			
Contractual	41,507	12,191	19,630
Noxious Weed	500	3,700	3,700
Fuel & Oil	6,304	7,439	7,439
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**277,871**	**276,305**	**283,744**
Unencumbered Cash Balance Dec 31	1	2	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	277,873	276,305	283,744
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	283,744
		Tax Required	251,709
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	251,709

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	21,940
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	15,338
Resources Available:	37,278
Total Expenditures	
Unencumbered Cash Balance, Dec 31	37,278

CPA Summary

State of Kansas
Township

Pub. Mulvane News

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY
will meet on July 25, 2023 at 7:00 PM at Gore Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gore Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,134	0.800	19,134	1.253	19,134	16,990	1.016
Road	277,871	16.522	276,305	17.460	283,744	251,709	15.058
Special Machinery							
Totals	297,005	17.322	295,439	18.713	302,878	268,700	16.074
						*Revenue Neutral Rate***	*16.074*
Less: Transfers	0		0		0		
Net Expenditure	297,005		295,439		302,878		
Total Tax Levied	227,230		268,090		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,111,430		14,358,239		16,716,005		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Pittman
Tresurer

Public Notice

(First published in The Mulvane News Thursday, Aug. 3, 2023

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

will meet on July 25, 2023 at 7:00 PM at Gore Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gore Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,138	0.525	10,132	0.525	9,118	10,000	0.518
Road	329,631	16.975	336,659	17.000	363,738	331,269	15.000
Totals	339,769	17.500	346,791	17.525	372,856	341,269	15.518
Levy						Estimated Tax Rate**	17.671

Prior Year Actual for 2022			
Net Expenditure	339,769	346,791	372,856
Total Tax Levied	332,530	341,269	
Assessed Valuation			
Outside	18,981,480	19,558,790	19,756,805
Motor Vehicle			
Delinquent			
Total			

2021	
Fund	
General	0
Road	0
Other	0
Totals	0

2022	
Fund	
General	0
Road	0
Other	0
Totals	0

2023	
Fund	
General	0
Road	0
Other	0
Totals	0

*Tax rates are expressed in mills

**Estimated Tax Rate as adjusted by ERA 79.2988

[illegible]

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Kolenson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication
was on the 10th day of Aug. ,2023
2nd publication
was on the _____ day of _____,20____
3rd publication
was on the _____ day of _____,20____
4th publication
was on the _____ day of _____,20____

Publication Fee $_____

Signed Michael Kolenson

Subscribed and sworn to before me this 10th

day of August ,20 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News Thursday, Aug. 10, 2023

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY
will meet on August 28, 2023 at 7:00 PM at Gore Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gore Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

