State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Kearny, State of Kansas
We, the undersigned officers of
Lakin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	816,454
Employee Benefits	4	126,489
TOTAL		942,943
Budget Summary	5	

Date Received: July 30, 2021
County Clerk

Commission Members

Permanent
Recreation Commission Address

Lakin Recreation Commission
PO Box K
Lakin, KS 67860

Sponsoring
USD/City Address

USD 215
1003 W Kingman
Lakin, KS 67860

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

NOTICE OF BUDGET HEARING

The governing body of
Lakin Recreation Commission
will meet on August 11, 2021 at 5:00 PM at Rec Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	330,615	310,084	816,454
Employee Benefits	65,634	62,831	126,489
Totals	396,249	372,915	942,943

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 5.221

Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

Lakin Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	505,962	587,833	557,171
Receipts:			
County Appropriations	386,576	248,042	240,783
Fees	12,525	16,746	15,000
Grant Income		10,000	
Miscellaneous	6,861	3,633	2,500
Does misc. exceeds 10%			
Interest on Idle Funds	6,524	1,001	1,000
Total Receipts	412,486	279,422	259,283
Resources Available	918,448	867,255	816,454
Expenditures:			
Building and Grounds			
Capital Improvements	2,616	13,982	428,954
Insurance	17,828	27,677	40,000
Legal and Professional Fees	6,925	6,675	7,500
Repairs and Maintenance	22,240	22,303	30,000
Operations Expense	27,281	30,107	40,000
Programs	18,058	13,210	25,000
Salaries	202,157	171,163	210,000
Special Events	5,488	50	5,000
Utilities	28,022	24,917	30,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	330,615	310,084	816,454
Unencumbered Cash Balance	587,833	557,171	0

Dollar amount to be raised by 5 mill: $ 240,783

Lakin Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	242,756	189,320	126,489
Receipts: County Appropriations	9,767		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,431		
Total Receipts	12,198	0	0
Resources Available	254,954	189,320	126,489
Expenditures: Employment Taxes	17,134	15,498	20,000
Insurance - Health and Liabilties	35,436	31,938	45,000
KPERS	13,064	15,395	20,000
Carryover of Funds			41,489
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	65,634	62,831	126,489
Unencumbered Cash Balance	189,320	126,489	0

PUBLIC NOTICE

Published in The Lakin Independent, Lakin, Kansas on Wednesday, July 21, 2021.0

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Recreation Commission
2021/2022

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Employee Benefits	65,634	62,831	126,489
Totals	396,249	372,915	942,943

Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 5.221

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lakin Recreation Commission, **HEREBY NOTIFIES THE** Kearny **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7-21, 2021.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.