State of Kansas
Special District

2024

CERTIFICATE

RECEIVED
AUG 24 2023
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	22,000	14,777	.899
Debt Service	10-113				
		6			
Totals		xxxxxxxxx	22,000	14,777	.899
Budget Summary		7			
Neighborhood Revitalization Rebate					

SN 13,124,627
OS 3,330,346
16,454,973

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

D. Black
Shawn Blanck
Laura Wilcox

Attest: 8-24, 2023

County Clerk

Governing Body

CPA Summary

Shawnee Center Cemetery
Shawnee

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,581	1,602	49	26	115	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,581	1,602	49	26	115	29

County Treas Motor Vehicle Estimate 1,602

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 115

County Treas Watercraft Tax Estimate 29

MVT Factor 0.08622

RVT Factor 0.00264

16/20M Factor 0.00140

Comm Veh Fact 0.00619

Watercraft Fact 0.00156

2024

Shawnee Center Cemetery
Shawnee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Shawnee Center Cemetery
Shawnee

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee Center Cemetery
Shawnee
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	814	5,400	5,402
Receipts:			
Ad Valorem Tax	17,527	18,581	xxxxxxxxxxxxxxx
~~Delinquent Tax~~ mv tax	678	0	
~~Motor Vehicle Tax~~ RV tax	20	2,286	1,602
~~Recreational Vehicle Tax~~ 16-20 tax	4	67	49
~~16/20M Vehicle Tax~~ Commercial Veh	71	15	26
~~Commercial Vehicle~~ Tax Delinquent	177	173	115
Watercraft Tax	0	20	29
LAVTR	24		0
Osage County	133		
Ad Valorem Tax - OS	4,437		
Delinquent Tax - OS	16		
Motor Vehicle Tax - OS	153		
Recreational Vehicle Tax - OS			
16/20M Vehicle Tax - OS			
Commercial Vehicle Tax			
Lot Sales	900	750	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,140**	**21,892**	**1,821**
Resources Available:	**24,954**	**27,292**	**7,223**
Expenditures:			
Publications & filings	102	190	250
Mowing	9,500	15,600	16,000
Legal Fees	6,803	0	0
Tree Removal		2,500	2,000
Operations	3,149	3,100	3,500
RNR Mailings		500	250
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**19,554**	**21,890**	**22,000**
Unencumbered Cash Balance Dec 31	5,400	5,402	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	24,000	22,250	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	14,777
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,777

CPA Summary

Shawnee Center Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee County
will meet on August 16, 2023 at 7:00 PM at 553 W 109th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 553 W 109th Street, Wakarusa, KS and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Osage County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,554	1.627	21,890	1.230	22,000	14,777	0.899
Debt Service							
Non-Budgeted Funds							
Totals	19,554	1.627	21,890	1.230	22,000	14,777	0.899
						*Revenue Neutral Rate***	*1.131*
Less: Transfers	0		0		0		
Net Expenditures	19,554		21,890		22,000		
Total Tax Levied	22,969	18581	18,581		xxxxxxxxxxxxxxxx		
Assessed Valuation:	13,958,619		15,109,053		16,441,670		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Wilcox
Secretary Treasurer

First published in The Topeka Metro News, Monday, July 31, 2023.

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General	19,554	1.627	21,890	1.230	22,000	14,777	0.899
Totals	19,554	1.627	21,890	1.230	22,000	14,777	0.899
*Revenue Neutral Rate***							*1.131*
Less: Transfers	0		0		0		
Net Expenditures	19,554		21,890		22,000		
Total Tax Levied	22,969		18,581		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,958,619		15,109,053		16,441,670		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
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Other	0	0	0
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Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Laura Wilcox
Secretary Treasurer

Page No.

7/31