2026 Budget is being Adopted under K.S.A 2024 Supp. 79-2930

State of Kansas
Special District

2025

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Ladore Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	23,600	15,067	4.890
Debt Service	10-113				
Totals		xxxxxxxx	23,600	15,067	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

4.692

3,210,956
3,080,850

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.894
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

Amanda Carpenter

Governing Body

CPA Summary

2025 Ladore Cemetery #6
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,068	1,320	43	195	69	101
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,068	1,320	43	195	69	101

County Treas Motor Vehicle Estimate 1,320

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 195

County Treas Commercial Vehicle Tax Estimate 69

County Treas Watercraft Tax Estimate 101

MVT Factor 0.08760

RVT Factor 0.00285

16/20M Factor 0.01294

Comm Veh Facto 0.00458

Watercraft Facto 0.00670

2025

2025 Ladore Cemetery #6
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

2025 Ladore Cemetery #6
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025 Ladore Cemetery #6
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,918	10,837	6,805
Receipts:			
Ad Valorem Tax		15,068	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,320
Recreational Vehicle Tax			43
16/20M Vehicle Tax			195
Commercial Vehicle Tax			69
Watercraft Tax			101
In Lieu of Taxes			
from County Treasurer	17,468		
Sale of Lots	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,918**	**15,068**	**1,728**
Resources Available:	**26,836**	**25,905**	**8,533**
Expenditures:			
Operations Book Keeping Board Pmt Sup	139		
Budget Prep/Publication	253		
mowing	13,175		
Maint. Tree Bushes Pests Weed Killer Pai	1,142		
Stone Maintenance	100		
Road Repair, Laborer	1,190		
exp		19,100	23,600
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**15,999**	**19,100**	**23,600**
Unencumbered Cash Balance Dec 31	10,837	6,805	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	16,000	25,059	23,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,600
		Tax Required	15,067
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	15,067

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Ladore Cemetery #6

Neosho County

will meet on August 22, 2024 at 12:00 Noon at 1500 South 29th Street, Parsons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,999	5.419	19,100	4.911	23,600	15,067	4.893
Totals	15,999	5.419	19,100	4.911	23,600	15,067	4.893
						*Revenue Neutral Rate***	*4.894*
Less: Transfers	0		0		0		
Net Expenditures	15,999		19,100		23,600		
Total Tax Levied	15,065		15,068		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,779,979		3,068,749		3,079,358		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Campmier

Governing Board Member Roll Call Vote 2024

Governing Board Members	YES	NO	Not Present
Mandi Cumpmier	X		

Date: 6/30/24

Mandi Cumpmier
Clerk or Officer of Governing Body

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	49.50
Extra Copies	(no charge)
Number of publications	x 1
TOTAL FEE	**$49.50**

Published in The Erie Record July 25, 2024

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Totals	15,999	5.419	19,100	4.911	23,600	15,067	4.893
					*Revenue Neutral Rate***		*4.894*
Less: Transfers	0		0		0		
Net Expenditures	15,999		19,100		23,600		
Total Tax Levied	15,065		15,668		xxxxxxxxxxxxxxx		
Assessed Valuation	2,779,979		3,068,749		3,079,358		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Campmier

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28