State of Kansas
Special District

2025

CERTIFICATE

RETURN BY
SEP 10 2024
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Watershed #33 Upper Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	473,308	121,839 ✓	0.602 ✓
Debt Service	10-113				
Totals		xxxxxxx	473,308	121,839	0.602
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	202,560,901 ✓
	Chase County	15,914 ✓
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	202,576,815 ✓

Revenue Neutral Rate	0.388
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: 11-21, 2024

Natum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

RECEIVED
SEP 18 2024
BUTLER COUNTY CLERK

CPA Summary

Watershed #33 Upper Walnut
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,511	3,338	90	102	274	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,511	3,338	90	102	274	0

County Treas Motor Vehicle Estimate 3,338

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 274

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04252

RVT Factor 0.00115

16/20M Factor 0.00130

Comm Veh Factor 0.00349

Watercraft Factor 0.00000

2025

Watershed #33 Upper Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Watershed #33 Upper Walnut
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	747,216	738,426	347,665
Receipts:			
Ad Valorem Tax	76,348	78,511	xxxxxxxxxxxxxxxx
Delinquent Tax	896		
Motor Vehicle Tax	6,887	3,452	3,338
Recreational Vehicle Tax	190	99	90
16/20M Vehicle Tax	78	197	102
Commercial Vehicle Tax	548	288	274
Watercraft Tax			0
Revenue from Other Counties	7		
Rent on Farm Ground	3,800		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,654		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**90,408**	**82,547**	**3,804**
Resources Available:	**837,624**	**820,973**	**351,469**
Expenditures:			
Engineering Expenses	5,400	3,700	3,700
Operating	1,400	1,000	1,000
Taxes	2,960	2,800	2,800
Director's Expense	90	300	300
Accounting/Dues/Legal	3,653	3,500	3,500
Dam Maintenance	76,408	453,708	453,708
Mileage/Insurance	162	300	300
Watershed District Manager	7,321	6,000	6,000
Contracting Officer Salary & Mileage	1,804	2,000	2,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**99,198**	**473,308**	**473,308**
Unencumbered Cash Balance Dec 31	738,426	347,665	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	440,767	473,308	473,308
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	473,308
		Tax Required	121,839
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	121,839

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Watershed #33 Upper Walnut

Butler County

will meet on August 26, 2024 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	99,198	0.429	473,308	0.401	473,308	121,839	0.602
Debt Service							
Totals	99,198	0.429	473,308	0.401	473,308	121,839	0.602
						*Revenue Neutral Rate***	*0.388*
Less: Transfers	0		0		0		
Net Expenditures	99,198		473,308		473,308		
Total Tax Levied	78,457		78,511		xxxxxxxxxxxxxxx		
Assessed Valuation:	182,939,800		195,782,386		202,558,390		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Greene

Published in the Butler County Times-Gazette
Aug 10, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Donald Rommelfanger

2541310

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

Chase County Leader News
Aug. 10, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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Debt Service							
Totals	99,198	0.429	473,308	0.401	473,308	121,839	0.602
						*Revenue Neutral Rate**	0.588
Less: Transfers	0		0		0		
Net Expenditures	99,198		473,308		473,308		
Total Tax Levied	78,457		78,511		xxxxxxxxxxxxxxxx		
Assessed Valuation	182,939,800		195,782,386		202,556,390		

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Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Donald Rottmeiforger

Resolution No. 24-01

A RESOLUTION OF WATERSHED #33 UPPER WALNUT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Watershed #33 UPPER WALNUT was calculated as .388 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Watershed #33 UPPER WALNUT will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Watershed #33 UPPER WALNUT, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WATERSHED #33 UPPER WALNUT;

WATERSHED #33 UPPER WALNUT shall levy a property tax rate exceeding the Revenue Neutral Rate of .388 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August (month and year) and SIGNED by the Governing Body.

Donald R. Rommelfanger

_____

_____

Debbie Marshall

Tony Willey

Attested:

Sandra Koontz - Watershed District Manager

Watershed #33			
Governing Body Members	YES	NO	No Vote
Don Rommelfanger	✓		
David Stackley	✓		
Debbie Marshall	✓		
Jacob Kehler	✓		
Greg Wiley	✓		
David Greene			✓
Nathan Teter	✓		

Attested:

Donald R Rommelfanger

Don Rommelfanger

David A Stackley

David Stackley

Debbie Marshall

Debbie Marshall

Jacob Kehler

Jacob Kehler

Greg Wiley

Greg Wiley

David Greene

David Greene

Nathan Teter

Nathan Teter

August 26, 2024

Date