TO THE CLERK OF MCPHERSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of McPherson County, Kansas, certify that: (1) the hearing mentioned in the attached proofs of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

TABLE OF CONTENTS:		Page No.	2022 ADOPTED BUDGET Expenditures	Amount of 2021 Tax to be Levied	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		4			
Fund	K.S.A.				
General 79-1945	79-1946	5 - 9	13,299,595	7,049,304	
Public Works 68-5,101	68-518c	10	7,148,792	5,145,120	
Health	65-204	10-11	785,569	167,248	
Employee Benefits	12-16,102	12	2,949,400	2,574,775	
Noxious Weed	2-1318	12	350,185	193,933	
Comm. Developmental Svc.	19-4011	13	412,862	113,714	
Debt Service		13	313,300	0	
Community Corrections		14	1,148,602	0	
Court Trustee Fund		14	329,405	0	
Telephone Tax - Est. 2012		14	336,000	0	
Special Alcohol		15	9,600	0	
Special Park & Recreation		15	5,000	0	
Technology Fund - Register of Deeds		15	24,500	0	
Technology Fund - County Clerk		16	16,100	0	
Technology Fund - County Treasurer		16	10,700	0	
Special Landfill		16	2,022,000	0	
Insurance Reserve		17	XX	XX	
Special Highway Improvement		17	XX	XX	
Special Machinery & Equipment		17	XX	XX	
Capital Improvement Reserve		17	XX	XX	
Capital Equipment Reserve		18	XX	XX	
Noxious Weed Capital Outlay		18	XX	XX	
Landfill Remediation Fund		18	XX	XX	
War Memorial Reserve		18	XX	XX	
TOTAL COUNTY			29,161,610	15,244,093	
Publication		19 & 20			
Resolution					
Final Assessed Valuation					

Municipal Accounting Use Only
Reviewed by
Follow-up Yes No

Attest: 8/30 2021
Hollie D. Melroy
Hollie D. Melroy, County Clerk

Governing Body

Computation to Determine Limit for 2021

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2021 (From 2021 Budget - Certificate Page)			15,243,871
	Percentage Adjustments			
2)	CPI Adjustment - 1.8% (Line 4 Percentage Multiplied by Line 1 --- Net Tax Levy)			NA
3)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Included both New Construction and remodel/Renovations Gains)		2,584,865	
4)	2021 Personal Property Valuation (From June 15th County Clerk Valuation Document)	20,449,681		
	2020 Personal Property Valuation (From June 15th County Clerk Valuation Document)	19,969,599		
	Increase in Total Personal Property Valuations (cannot be less than zero)		0	
5)	Real Property which has Change in Use (From June 15th County Clerk Valuation Document)		1,263,799	
6)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
6a)	Expiration of TIF district, RHID, NRD or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		0	
7)	Total Assessed Value of Adjustments		3,848,664	
8)	Total Assessed Valuation - June 15, 2021 (From June 15th County Clerk Valuation Document)		498,723,819	
9)	Adjustment Percentage (Line 7 / (line 8 - Line 7)		NA	
13)	Dollar Value of Adjustments (Line 1 Multiplied by Line 9 Percentage)			NA
15)	Total Percentage Adjustments			NA
	SENATE BILL 13 -- REVENUE NEUTRAL RATE (expressed in mills)			**30.329**

1,112,845	23,235	18,084	81,255	5,517

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2021 Funds with a Levy (2020 Tax - Levies)	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RV & Excise	16/20M Veh.	Commercial	Watercraft
General	7,002,854	477,311	9,509	8,376	36,145	2,241
Road & Bridge	5,430,137	370,115	7,374	6,495	28,028	1,738
Health	196,590	13,399	267	235	1,015	63
Noxious Weed	169,532	11,555	230	203	875	54
CDDO	101,012	6,885	137	121	521	32
Employee Benefit	2,343,747	159,749	3,183	2,803	12,097	750
TOTAL	15,243,872	1,039,014	20,700	18,233	78,681	4,879
		0.068159 MVT Factor	0.001358 RVT Factor	0.001196 16/20M Factor	0.005161 16/20M Factor	0.000320 Factor

Note: Only allocated to funds that had a tax levy in 2021.

SCHEDULE OF TRANSFERS

Fund Transferred From:	Fund Transferred To:	Amount 2020	Amount 2021	Amount 2022	Statute
General	Capital Improvement Res.	$ 700,000	$ 1,500,000	$ 1,100,000	19-120
General	Capital Equipment Res.	600,000	850,000	900,000	19-119
Hwy Improvement Reserve	Hwy Improvement Res.	-	-	-	68-590
Public Works	Hwy Equipment Res.	-	-	-	68-141g
Noxious Weeds	Nox. Weeds Eq. Res.	24,000	48,000	24,000	2-1318
Motor Vehicle	General				8-145 or 65-204
TOTAL		$ 1,324,000	$ 2,398,000	$ 2,024,000	

STATEMENT OF INDEBTEDNESS

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstand. 1/1/2022	Date Due		Amount Due 2021		Amount Due 2022	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
G.O.Refunding - Series 2016 -- B I # 005072616845										
Transfer Station	7/26/2016	2 - 4%	7,050,000	2,610,000	February		41,500		39,150	
					August	August	41,500	235,000	39,150	235,000

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate %	Outright Purchase Price	Other Charges in Contract	Total Amount Financed	Amount Outstanding 1/1/2022	Payments Due 2/1/2022	Payments Due 8/1/2022
Paid in Full in 2021									
							0.00		

GENERAL FUND	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	3,357,881	4,195,386	2,149,997
Taxes			
Ad Valorem Tax	7,738,964	6,862,797	XXXXXXXXXXX
Delinquent Tax	73,737	31,000	30,000
Motor Vehicle Tax	581,365	575,148	477,311
Recreational Vehicle & Excise Tax	11,481	12,008	9,509
16/20 Ton Vehicle Tax	8,071	9,346	8,376
Commercial Motor Vehicle Tax	45,794	41,995	36,145
Watercraft Tax	0	2,851	2,241
Local Sales Tax	2,528,225	2,380,000	2,450,000
Intergovernmental Revenue			
Mineral Production Tax	3,598	4,000	4,300
Local Alcoholic Liquor Fund	3,584	3,850	3,947
State Grants - Part C Infant Toddler	111,315	0	0
USD 418 - KSDE Categorical-McKids	180,760	144,374	0
USD 418 - KSDE Transportation-McKids	6,543	3,213	0
Grants - Misc	167,636	186,860	4,000
EMA Assist & Medicaid	17,548	1,200	1,200
City of McP. - E911 & Police	490,363	495,000	510,000
Other	1,552	5,000	2,500
Charges for Services			
Prisoner Care & Civil Proc.	32,944	35,000	36,000
Other Charges	69,927	70,000	72,000
Licenses, Fees and Permits			
Mortgage, Recording & UCC Fees	379,602	360,000	350,000
Penalty and Interest	134,437	75,000	73,000
County Officers' Fees & Diversion	50,826	52,000	54,500
Other Permits and Licenses	48,960	49,500	50,000
Gate Receipts - Old Mill Park	6,129	3,000	0
Use of Money & Property			
Interest Earnings	182,974	20,000	21,000
Rent of Facilities & Property	61,334	32,500	31,000
Miscellaneous			
Surplus Property & Reimbursements	445	100	250
Old Mill Museum Sales & Misc.	21,281	7,500	0
Gifts and Donations	45,395	5,000	3,000
Other & Insurance Pmts	18,763	5,000	5,000
Transfers	26,301	6,400	6,000
Current Revenue	13,049,854	11,479,642	4,241,280
Total Resources Available	16,407,735	15,675,028	6,391,276

GENERAL FUND -- EXPENDITURES	Actual	**2021** Budget/Est.	**2022** Budget
Refund Interest on Taxes	1,028	1,800	1,800
Trsf closed funds	0	-	-
Total Refund Interest on Taxes	1,028	1,800	1,800
Commissioners			
Personal Services	87,270	89,458	92,142
Contractual Services	663	7,500	7,500
Commodities	1,667	650	650
Capital Outlay			
Department Total	89,600	97,608	100,292
County Counselor			
Personal Services	32,400	33,746	33,746
Contractual Services	2,737	9,500	9,500
Commodities	0		
Capital Outlay	0		
Department Total	35,137	43,246	43,246
Administrator/Finance			
Personal Services	275,255	311,770	321,200
Contractual Services	5,176	7,810	7,650
Commodities	4,117	4,100	4,250
Capital Outlay	0	0	0
Department Total	284,548	323,680	333,100
Data Processing			
Personal Services	132,146	133,900	139,192
Contractual Services	43,998	138,320	148,420
Commodities	5,435	4,650	4,650
Capital Outlay	44,240	55,200	55,200
Department Total	225,819	332,070	347,462
Clerk			
Personal Services	176,045	176,800	174,565
Contractual Services	3,799	7,377	7,440
Commodities	154	750	750
Capital Outlay	0	0	0
Department Total	179,998	184,927	182,755
Election			
Personal Services	15,944	9,000	22,500
Contractual Services	88,459	66,025	78,981
Commodities	1,828	3,200	800
Capital Outlay	0	0	0
Department Total	106,231	78,225	102,281
Treasurer			
Personal Services	187,941	186,500	193,500
Contractual Services	20,828	28,125	27,490
Commodities	2,375	2,400	3,000
Capital Outlay	0	0	0
Department Total	211,144	217,025	223,990
Register of Deeds			
Personal Services	166,395	178,800	185,175
Contractual Services	5,714	9,460	9,460
Commodities	1,200	1,100	1,100
Capital Outlay	0	0	0
Department Total	173,309	189,360	195,735

GENERAL FUND (Continued)	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Appraiser			
Personal Services	395,443	401,700	420,000
Contractual Services	30,466	39,905	38,655
Commodities	1,764	4,500	4,500
Capital Outlay	793	3,500	4,500
Department Total	428,466	449,605	467,655
Planning and Zoning/Sanitation			
Personal Services	113,496	105,800	120,630
Contractual Services	8,921	9,185	9,285
Commodities	1,384	3,200	3,200
Capital Outlay	0	1,300	3,375
Department Total	123,801	119,485	136,490
County Maintenance			
Personal Services	74,615	85,800	85,000
Contractual Services	1,918	11,590	12,500
Commodities	24,273	28,050	28,000
Capital Outlay	0	20,000	18,000
Department Total	100,806	145,440	143,500
Courthouse General			
Personal Services	0	0	0
Contractual Services	289,850	415,000	393,000
Commodities	5,026	16,000	8,500
Capital Outlay	89,505	335,000	329,000
Department Total	384,381	766,000	730,500
Bank Building			
Personal Services	0	0	0
Contractual Services	58,295	80,000	200,000
Commodities	259	6,000	6,000
Capital Outlay	155,592	50,000	250,000
Department Total	214,146	136,000	456,000
Emergency Management			
Personal Services	0	6,000	6,000
Contractual Services	40,776	43,500	45,475
Commodities	1,757	6,300	23,050
Capital Outlay	0	0	0
Department Total	42,533	55,800	74,525
Emergency Management-Communications			
Personal Services	822,444	920,500	941,100
Contractual Services	99,143	153,980	170,980
Commodities	1,962	24,000	4,150
E911 Tower Software	900,707	643,502	274,000
Capital Outlay	0	0	0
Department Total	1,824,256	1,741,982	1,390,230
Sheriff			
Personal Services	1,210,752	1,300,900	1,316,803
Contractual Services	220,433	238,050	257,050
Commodities	107,893	140,300	149,155
Capital Outlay	325,245	224,000	203,000
Department Total	1,864,323	1,903,250	1,926,008

GENERAL FUND (Continued)	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Jail			
Personal Services	804,838	887,338	937,508
Contractual Services	291,865	479,655	411,550
Commodities	62,930	51,500	52,100
Capital Outlay	51,900	82,150	90,100
Department Total	1,211,533	1,500,643	1,491,258
County Attorney, Victim/Witness			
Personal Services	433,751	451,385	464,926
Contractual Services	30,279	42,500	43,500
Commodities	24,231	19,000	19,000
Capital Outlay	17,144	15,000	21,800
Department Total	505,405	527,885	549,226
Unified Courts			
Personal Services	0	0	0
Contractual Services	354,077	200,190	204,347
Commodities	7,095	10,759	10,500
Capital Outlay	26,175	11,795	33,100
Department Total	387,347	222,744	247,947
Old Mill Park and Museum			
Personal Services	166,457	79,000	moved to
Contractual Services	43,521	80,000	appropriations
Commodities	13,245	16,000	0
Capital Outlay	116,252	2,400	0
Department Total	339,475	177,400	0
4-H Fair			
Personal Services	0	0	0
Contractual Services	23,811	28,000	28,000
Commodities	0	1,000	1,000
Capital Outlay	0	5,000	5,000
Department Total	23,811	34,000	34,000
Infant Development			
Personal Services	225,639	28,000	moved to
Contractual Services	99,095	7,500	appropriations
Commodities	1,621	0	0
Capital Outlay	8,703	0	0
Department Total	335,058	35,500	0
Crestwood Cemetery			
Contractual Services	4,256	5,000	5,000
Commodities	0	1,000	1,000
Total Department	4,256	6,000	6,000

GENERAL FUND (Continued)	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Nondepartmental			
City - County Airport	61,240	61,240	64,302
Economic Development	97,864	100,000	100,000
Coroner Fees	83,988	95,000	100,000
Ambulance	630,452	630,452	807,132
Special Fair	20,000	20,000	20,000
Museum - Lindsborg	0	70,950	150,000
Infant Development	0	20,000	30,000
Soil Conservation	34,121	34,121	34,121
County Extension	301,100	281,100	231,100
Services for the Elderly	303,700	303,700	303,700
Mental Health	179,000	224,293	225,740
Domestic Violence/COVAP	11,500	11,500	11,500
STEPMC/Circles	15,000	15,000	20,000
Humane Society	18,000	18,000	18,000
Total Nondepartmental	1,755,965	1,885,356	2,115,595
Transfers To:			
Other	59,973		
Capital Improvement Reserve Fund	700,000	1,500,000	1,100,000
Capital Equipment Reserve Fund	600,000	850,000	900,000
Total Transfers	1,359,973	2,350,000	2,000,000
Total Expenditures	12,212,349.08	13,525,031	13,299,595
Unreserved Fund Balance - Dec. 31	4,195,386	2,149,997	XXXXXXXXXX
		Tax Required	6,908,318
		Delinquency Computation	2%
		2021	7,049,304

PUBLIC WORKS	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	1,090,404	668,762	688,480
Revenues:			
Ad Valorem Tax	4,504,123	5,321,534	XXXXXXXXXX
Delinquent Tax	48,611	28,000	28,500
Motor Vehicle Tax	339,947	334,718	370,115
Recreational Vehicle & Excise Tax	7,564	6,989	7,374
16/20 Ton Vehicle Tax	7,577	5,439	6,495
Commercial Motor Vehicle Tax	24,845	24,440	28,028
Watercraft Tax	0	1,659	1,738
Special City/County Highway	941,122	955,000	960,000
Charges for Services	0	75	75
Use of Property	770	770	770
Reimbursements	3,729	5,000	5,000
Surplus Property	6,537	15,000	10,000
Miscellaneous	350		
Transfers in		0	0
Current Revenue	5,885,175	6,698,624	1,418,094
Total Resources Available	6,975,579	7,367,386	2,106,575
Expenditures:			
Personal Services	1,992,702	2,025,871	2,244,115
Contractual Services	2,642,676	682,600	593,000
Commodities	555,088	2,999,525	3,282,977
Capital Outlay	1,116,351	970,910	1,028,700
Transfer to:			
Special Highway Improvement	0		
Special Machinery and Equipment	0		
Total Expenditures	6,306,817	6,678,906	7,148,792
Unreserved Fund Balance - Dec. 31	668,762	688,480	XXXXXXXXXX
		Tax Required	5,042,217
		Delinquency Computation	2%
		2021	5,145,120

HEALTH	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	269,916	157,839	134,250
Revenues:			
Ad Valorem Tax	66,176	192,658	XXXXXXXXXX
Delinquent Tax	1,155	1,600	1,600
Motor Vehicle Tax	7,711	4,902	13,399
Recreational & Excise Tax	177	102	267
16/20 Ton Vehicle Tax	254	80	235
Commercial Motor Vehicle Tax	508	358	1,015
Watercraft Tax		24	63
Grants	271,410	189,767	209,787
Medicaid/KANCARE	31,666	36,050	36,050
Fees/Insurance	135,486	224,500	224,500
Miscellaneous (COVID Reimb)	1,377	75,000	500
Other	0		
Current Revenues	515,920	725,041	487,416
Total Resources Available	785,836	882,880	621,666

HEALTH (continued) Expenditures	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Maternal & Infant (160)			
Contractual Services	1,068	2,200	610
Commodities	330	1,000	450
Program Total	1,398	3,200	1,060
Family Plannning (167)			
Contractual Services	13,869	29,150	25,950
Commodities	17,209	4,150	4,300
Program Total	31,078	33,300	30,250
Immunization Action Plan (171)			
Contractual Services	7,286	2,770	4,120
Commodities	1,334	800	650
Program Total	8,620	3,570	4,770
State Formula Grant (173)			
Contractual Services	124,408	186,350	187,400
Commodities	2,834	3,550	3,600
Program Total	127,242	189,900	191,000
COVID 19 (174)			
Contractual Services	3,653	0	5,500
Commodities	1,410	0	0
Capital Outlay	499	0	30,000
Program Total	5,562	0	35,500
Public Health Emergency Preparedness (176)			
Contractual Services	6,447	9,600	8,560
Commodities	116	1,400	1,300
Capital Outlay	0	0	0
Program Total	6,563	11,000	9,860
Women-Infants-Children -- WIC (183)			
Contractual Services	886	2,800	2,800
Commodities	1,483	2,950	2,950
Program Total	2,369	5,750	5,750
Other - Administration (189)			
Personal Services - all departments	359,108	417,000	420,219
Fringe Benefits	0	0	
Contractual Services	51,943	52,710	53,260
Commodities	10,155	7,200	8,300
Capital Outlay	23,959	25,000	25,600
Program Total	445,165	501,910	507,379
Total Expenditures	627,997	748,630	785,569
Unreserved Fund Balance - Dec. 31	157,839	134,250	XXXXXXXXXX
		Tax Required	163,903
		Delinquency Computation	2%
		2021	167,248

EMPLOYEE BENEFITS	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	422,028	490,269	236,039
Taxes & Shared Revenues:			
Ad Valorem Tax	2,439,911	2,296,872	XXXXXXXXXX
Delinquent Tax	23,251	12,000	11,500
Motor Vehicle Tax	162,425	181,326	159,749
Recreational Vehicle & Excise Tax	3,518	3,786	3,183
16/20 Ton Vehicle Tax	2,235	2,947	2,803
Commercial Motor Vehicle Tax	12,810	13,240	12,097
Watercraft Tax	0	899	750
Reimbursements & Transfers	0	0	0
Current Revenues	2,644,150	2,511,070	190,082
Total Resources Available	3,066,178	3,001,339	426,121
Expenditures			
Unemployment Insurance K.S.A. 44-710e	24,855	28,000	112,000
Workmen's Compensation K.S.A. 44-505c	99,519	128,000	135,000
KPERS (Retirement) K.S.A. 74-4920	734,871	780,000	778,500
Social Security K.S.A. 40-2305	563,561	609,600	608,400
Medical Insurance	1,084,428	1,150,000	1,242,000
Dental Insurance	68,675	69,700	73,500
Payment for PTO & payroll clearing			
Total Expenditures	2,575,909	2,765,300	2,949,400
Unreserved Fund Balance - Dec. 31	490,269	236,039	XXXXXXXX
		Tax Required	2,523,279
		Delinquency Computation	2%
		2021	2,574,775

NOXIOUS WEED	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	95,763	99,105	30,558
Taxes & Shared Revenues			
Ad Valorem Tax	168,707	166,141	XXXXXXXX
Delinquent Tax	1,890	850	835
Motor Vehicle Tax	14,974	12,520	11,555
Recreational Vehicle & Excise Tax	326	261	230
16/20 Ton Vehicle Tax	235	203	203
Commercial Motor Vehicle Tax	1,161	914	875
Watercraft Tax	0	62	54
Sale of Chemicals & Labor	67,365	114,000	114,000
Use of Property	0	320	320
Sale of Surplus Property	3,300		
Misc	613	1,500	1,500
Current Revenues	258,571	296,771	129,572
Total Resources Available	354,334	395,876	160,130
Expenditures			
Personal Services	123,878	123,228	128,210
Contractual Services	18,301	27,240	27,590
Commodities	89,050	162,700	162,700
Capital Outlay	0	4,150	7,685
Transfer to Noxious Weed Cap. Out. Fund	24,000	48,000	24,000
Total Expenditures	255,229	365,318	350,185
Unreserved Fund Balance - Dec. 31	99,105	30,558	XXXXXXXXXX
		Tax Required	190,055
		Delinquency Computation	2%
		2021	193,933

CDDO - Intellectual and Developmental Disabilities	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	62,518	6,224	89
Taxes & Shared Revenues			
Ad Valorem Tax	57,327	98,991	XXXXXXXXXX
Delinquent Tax	751	285	275
Motor Vehicle Tax	5,016	4,231	6,885
Recreational Vehicle & Excise Tax	115	88	137
16/20 Ton Vehicle Tax	169	69	121
Commercial Motor Vehicle Tax	328	309	521
Watercraft Tax	0	21	32
State Aid Grant	121,032	121,032	121,032
Admin Grant	157,330	155,701	157,330
Medicare - Basis Fee	0	0	15,000
Other		0	0
Current Revenues	342,068	380,727	301,334
Total Resources Available	404,586	386,951	301,423
Expenditures:			
Personnel	0	0	0
Fringe Benefits	0	0	0
Contractual Services	281,362	154,330	169,330
Commodities	0	0	0
Capital Outlay	0	0	0
Agency Appropriations - State	0	121,032	121,032
Agency Appropriations - Co	117,000	111,500	122,500
Total Expenditures	398,362	386,862	412,862
Unreserved Fund Balance - Dec. 31	6,224	89	XXXXXXXXXX
		Tax Required	111,439
		Delinquency Computation	2%
		2021	113,714

DEBT SERVICE	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	8,911	8,911	8,911
Taxes & Shared Revenues			
Ad Valorem Tax			XXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle & Excise Tax			0
16/20 Ton Vehicle Tax			0
Proceeds from GO Refunding			
Premium on sale of GO Refunding			
Interest Earnings			0
Revenues from Landfill Utility	314,600	318,000	313,300
Current Revenues	314,600	318,000	313,300
Total Resources Available	323,511	326,911	322,211
Expenditures			
Bond principal	225,000	235,000	235,000
Bond interest & commission	89,600	83,000	78,300
Bond Issuance costs		0	0
Payment Escrow agent - Refunding			
Total Expenditures	314,600	318,000	313,300
Unreserved Fund Balance - Dec. 31	8,911	8,911	8,911

COMMUNITY CORRECTIONS	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	198,075	78,364	40,809
Revenues:			
Federal Grants		0	
State Grants	965,410	1,050,445	1,068,397
Fees & Charges for Services	35,355	39,000	39,000
Other	50	500	500
Current Revenue	1,000,815	1,089,945	1,107,897
Total Resources Available	1,198,890	1,168,309	1,148,706
Expenditures:			
Personal Services	582,683	598,400	616,352
Fringe Benefits	239,738	240,000	241,000
Contractual Services	285,373	280,000	282,000
Commodities	7,970	8,100	8,250
Capital Outlay	4,762	1,000	1,000
Total Expenditures	1,120,526	1,127,500	1,148,602
Unreserved Fund Balance - Dec. 31	78,364	40,809	104

COURT TRUSTEE PROGRAM	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	112,786	93,946	97,614
Revenues:			
Fees & State Reimb.	240,582	245,000	245,000
Fees - Collections	85,611	80,600	85,000
Misc.	774	0	0
Current Revenues	326,967	325,600	330,000
Total Resources Available	439,753	419,546	427,614
Expenditures:			
Personnel Services	226,198	201,727	206,430
Fringe Benefits	80,290	70,605	72,250
Contractual Services	29,171	35,900	37,525
Commodities	9,216	11,700	11,200
Capital Outlay	932	2,000	2,000
Total Expenditures	345,807	321,932	329,405
Unreserved Fund Balance - Dec. 31	93,946	97,614	98,209

Telephone Tax E911 (Est. 2012; Fund 27)	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	207,603	217,586	114,956
Revenues:			
Tax	240,628	228,000	225,000
Miscellaneous			0
Current Revenues	240,628	228,000	225,000
Total Resources Available	448,231	445,586	339,956
Expenditures:			
Contractual Services	227,860	225,000	278,000
Commodities	2,785	3,000	3,000
Capital Outlay		102,630	55,000
Total Expenditures	230,645	330,630	336,000
Unreserved Fund Balance - Dec. 31	217,586	114,956	3,956

SPECIAL ALCOHOL FUND	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	6,397	804	104
Taxes & Shared Revenues			
Local Alcoholic Liquor Tax	9,407	9,800	10,370
Total Resources Available	15,804	10,604	10,474
Expenditures:			
Contractual Services			
- Omega House	3,000	4,000	3,200
- Prairie View	9,000	2,500	3,200
- Valley Hope	3,000	4,000	3,200
Total Expenditures	15,000	10,500	9,600
Unreserved Fund Balance - Dec. 31	804	104	874

SPECIAL PARK AND RECREATION	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	37,981	39,899	4,999
Revenues:			
Local Alcoholic Liquor Tax	4,918	5,100	5,420
Total Resources Available	42,899	44,999	10,419
Expenditures:			
Old Mill Museum & Park	3,000	40,000	5,000
Other	0	0	0
Total Expenditures	3,000	40,000	5,000
Unreserved Fund Balance - Dec. 31	39,899	4,999	5,419

TECHNOLOGY FUND - Reg. Of Deeds	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	80,954	102,049	118,349
Revenues:			
Fees	38,741	43,000	43,000
Interest Income			
Current Revenues	38,741	43,000	43,000
Total Resources Available	119,695	145,049	161,349
Expenditures:			
Personnel	0	0	0
Contractual	17,352	18,000	18,000
Commodities	294	1,500	1,500
Capital Outlay	0	7,200	5,000
Transfer - To General	0	0	0
Total Expenditures	17,646	26,700	24,500
Unreserved Fund Balance - Dec. 31	102,049	118,349	136,849

TECHNOLOGY FUND - County Clerk	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	18,737	15,371	7,823
Revenues:			
Fees	9,685	10,100	10,100
Interest Income			
Current Revenues	9,685	10,100	10,100
Total Resources Available	28,422	23,823	17,923
Expenditures:			
Personnel		0	0
Contractual	13,051	14,000	14,100
Commodities	0		
Capital Outlay	0	2,000	2,000
Total Expenditures	13,051	16,000	16,100
Unreserved Fund Balance - Dec. 31	15,371	7,823	1,823

TECHNOLOGY FUND - County Treasurer	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	2,247	1,752	662
Revenues:			
Fees	9,685	10,100	10,100
Interest Income			
Current Revenues	9,685	10,100	10,100
Total Resources Available	11,932	11,852	10,762
Expenditures:			
Personnel		0	0
Contractual	10,180	10,190	10,200
Commodities	0	0	0
Capital Outlay	0	1,000	500
Total Expenditures	10,180	11,190	10,700
Unreserved Fund Balance - Dec. 31	1,752	662	62

SPECIAL LANDFILL K.S.A. -19-2662	**2020** Actual	**2021** Budget/Est.	**2022** Budget
Unreserved Fund Balance - Jan. 1	68,078	0	0
Revenues:			
Special Assessments	1,888,726	1,995,000	1,996,000
Delinquent Tax	30,897	26,000	26,000
Current Revenues	1,919,623	2,021,000	2,022,000
Total Resources Available	1,987,701	2,021,000	2,022,000
Expenditures			
Contractual Services	1,987,701	2,021,000	2,022,000
Refunds	0	0	0
Total Expenditures	1,987,701	2,021,000	2,022,000
Unreserved Fund Balance - Dec. 31	0	0	0

INSURANCE RESERVE FUND K.S.A. 12-2615	**2020** Actual
Unreserved Fund Balance - Jan 1	1,049,749
Revenues:	
Transfer from General Fund	
Transfer from Emp. Ben. Fund	
Interest	
Total Resources Available	1,049,749
Expenditures	
Unreserved Fund Balance - Dec. 31	1,049,749

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	**2020** Actual
Unreserved Fund Balance - Jan. 1	2,738,104
Revenues:	
Transfer from Pubic Works	0
A/R McPherson City	0
Other - Fed Funds Exchange	229,935
Total Resources Available	2,968,039
Expenditures	273,986
Unreserved Fund Balance - Dec. 31	2,694,053

SPECIAL MACHINERY AND EQUIP. K.S.A. 68-141g	**2020** Actual
Unreserved Fund Balance - Jan. 1	915,925
Revenues:	
Transfer from Road & Bridge	0
Interest	
Total Resources Available	915,925
Expenditures	0
Unreserved Fund Balance - Dec. 31	915,925

CAPITAL IMPROVEMENT RESERVE K.S.A. 19-120	**2020** Actual
Unreserved Fund Balance - Jan. 1	888,108
Revenues:	
Transfer from General Fund	700,000
Donations	
Total Resources Available	1,588,108
Expenditures	902,063
Unreserved Fund Balance - Dec. 31	686,045

CAPITAL EQUIPMENT RESERVE K.S.A. 19-119	**2020** Actual
Unreserved Fund Balance - Jan. 1	4,171,027
Revenues:	
Transfer from General Fund	600,000
Reimbursements	0
Total Resources Available	4,771,027
Total Expenditures	3,255,158
Unreserved Fund Balance - Dec. 31	1,515,869

NOXIOUS WEED CAPITAL OUTLAY K.S.A. 19-119	**2020** Actual
Unreserved Fund Balance - Jan. 1	87,558
Revenues:	
Transfer from Noxious Weed	0
Sale of Surplus Property	
Interest	
Total Resources Available	87,558
Total Expenditures	9,635
Unreserved Fund Balance - Dec. 31	77,923

LANDFILL REMEDIATION RESERVE K.S.A. 19-119	**2020** Actual
Unreserved Fund Balance - Jan. 1	1,270,423
Revenues:	
Assessments	
Interest	
Total Resources Available	1,270,423
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,270,423

War Memorial	**2020** Actual
Unreserved Fund Balance - Jan. 1	3,336
Revenues:	
Interest	0
Total Resources Available	3,336
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	3,336

CARES	**2020** Actual
Unreserved Fund Balance - Jan. 1	0
Revenues:	
Federal Covid Relief Funds	5,756,080
Total Resources Available	5,756,080
Total Expenditures	5,105,919
Unreserved Fund Balance - Dec. 31	650,161

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020		2021		PROPOSED BUDGET 2022		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*
General	12,212,349	16.605	13,525,031	14.366	13,299,595	7,049,304	14.135
Public Works	6,306,817	9.664	6,678,906	11.140	7,148,792	5,145,120	10.317
Health	627,997	0.142	748,630	0.404	785,569	167,248	0.335
Employee Benefits	2,575,909	5.235	2,765,300	4.808	2,949,400	2,574,775	5.163
Noxious Weed	255,229	0.362	365,318	0.348	350,185	193,933	0.389
Comm. Developmental Svcs.	398,362	0.123	386,862	0.208	412,862	113,714	0.228
Debt Service	314,600	0	318,000	0	313,300	0	0
Community Corrections	1,120,526	0	1,127,500	0	1,148,602	0	0
Court Trustee Fund	345,807	0	321,932	0	329,405	0	0
Telephone Tax (2012)	230,645	0	330,630	0	336,000	0	0
Special Alcohol	15,000	0	10,500	0	9,600	0	0
Special Park & Recreation	3,000	0	40,000	0	5,000	0	0
Tech Fund - Register of Deeds	17,646	0	26,700	0	24,500	0	0
Tech Fund - County Clerk	13,051	0	16,000	0	16,100	0	0
Tech Fund - County Treasurer	10,180	0	11,190	0	10,700	0	0
Special Landfill	1,987,701	0	2,021,000	0	2,022,000	0	0
Special Highway Improvement	273,986	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	9,635	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	902,063	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	3,255,158	xx	xx	xx	xx	xx	xx
CARES - Federal Non Budgeted	5,105,919	xx	xx	xx	xx	xx	xx
County Totals	35,981,580	32.131	28,693,499	31.274	29,161,610	15,244,093	30.566
Revenue Neutral Rate **							30.329
Less: Transfers	1,324,000		2,398,000		2,024,000		
Net Expenditures	34,657,580		26,295,499		27,137,610		
Total Tax Levied	15,164,091		15,243,871		XXXX		
Assessed Valuation	474,012,694		489,899,726		498,723,819		
Outstanding Indebtedness, as of January 1,	2020		2021		2022		
General Obligation Bonds	3,070,000		2,845,000		2,610,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy

County Clerk

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2020		2021		PROPOSED BUDGET 2022			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	142,281	6.767	138,500	6.801	148,500	129,062	6.901	
#1 Ambulance	177,392	3.999	155,000	3.911	168,000	64,594	3.454	
#1 Fire - Special Equipment Res.	12,298	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	12,298	11	293,500	10.712	316,500	193,656	10.355	10.378
#2 General	128,418	3.996	139,750	4.830	139,750	130,821	4.775	
#2 Ambulance	140,709	3.223	130,000	2.364	143,000	64,690	2.361	
Total Fire District # 2	269,127	7.219	269,750	7.194	282,750	195,511	7.136	10.255
#3 General	194,520	4.727	195,120	4.727	218,800	206,973	4.726	4.341
#3 Special Equipment Reserve	101,634	xx	xx	xx	xx	xx	xx	xx
#4 General	58,698	6.124	60,900	6.123	62,700	58,877	5.936	5.865
#5 General	209,427	4.091	204,500	4.121	233,000	218,055	4.130	3.630
#5 Special Equipment Reserve	102,578	xx	xx	xx	xx	xx	xx	xx
#6 General	89,000	10.106	96,000	9.851	96,000	67,157	9.009	9.031
#6 Special Equipment Reserve	26,916	xx	xx	xx	xx	xx	xx	xx
#7 General	284,837	5.044	308,500	4.061	312,500	196,002	5.226	3.947
#8 General	107,435	5.228	121,300	6.069	129,400	113,555	6.002	5.713
#8 Special Equipment Reserve	54,195	xx	xx	xx	xx	xx	xx	xx
#9 General	256,455	9.538	260,000	9.723	276,500	248,894	9.684	9.093
#10 General	25,234	4.256	29,700	4.739	29,900	26,715	4.501	4.388

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy

County Clerk

Resolution No. 2021-23

A RESOLUTION OF MCPHERSON COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2021;

WHEREAS, the McPherson County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the McPherson County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 12, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for McPherson County was calculated as 30.329 mills by the County Clerk; and

WHEREAS, the 2022 Budget proposed by the McPherson County Board of County Commissioners for tax year 2021 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the McPherson County Board of County Commissioners held a hearing on August 30, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the McPherson County Board of County Commissioners having heard testimony, have determined that it is in the best interests of McPherson County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE MCPHERSON COUNTY BOARD OF COUNTY COMMISSIONERS:

McPherson County shall levy a property tax rate exceeding the Revenue Neutral Rate of 30.329 mills for Tax Year 2021 to fund the 2022 Budget.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the McPherson County Board of County Commissioners.

ADOPTED this 30th day of August, 2021

Keith Becker, Chairman
Board of County Commissioners

David O'Dell, Vice Chairman
Board of County Commissioners

Thomas L. Kueser, Commissioner
Board of County Commissioners

ATTESTED:

Hollie D. Melroy, County Clerk

McPherson County Resolution No. 2021-24

A RESOLUTION OF MCPHERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR ALL MCPHERSON COUNTY RURAL FIRE DISTRICTS.

WHEREAS, the McPherson County Board of County Commissioners, as the governing body of the McPherson County Rural Fire Districts listed below, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate: and

WHEREAS, the Revenue Neutral Rates for tax year 2021 for said McPherson County Fire Districts were calculated by the County Clerk to have the following mills for such districts:

Rural Fire Districts	Mills calculated for Revenue Neutral Rate
Fire District #1	10.378 mills
Fire District #2	10.255 mills
Fire District #3	4.341 mills
Fire District #4	5.865 mills
Fire District #5	3.630 mills
Fire District #6	9.031 mills
Fire District #7	3.947 mills
Fire District #8	5.713 mills
Fire District #9	9.093 mills
Fire District #10	4.388 mills

WHEREAS, the budget proposed by the Governing Body of McPherson County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing August 30, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the McPherson County Board of County Commissioners having heard testimony, have determined that it is in the best interests of said McPherson County Fire Districts to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCPHERSON COUNTY COMMISSIONERS that property tax rates exceeding the Revenue Neutral Rates indicated above shall be levied to fund the 2022 budgets for the McPherson County Fire Districts.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the McPherson County Board of County Commissioners.

ADOPTED this 30th day of August and **SIGNED** by the Governing Body.

BOARD OF COUNTY COMMISSIONERS OF
MCPHERSON COUNTY, KANSAS ACTING
AS THE GOVERNING BODY OF MCPHERSON
COUNTY FIRE DISTRICTS NOS 1,2,3,4,5,6,7,8,9,10.

Keith Becker, Chairman
Board of County Commissioners

David O'Dell, Vice Chairman
McPherson County Commissioners

Thomas L. Kueser, Commissioner
McPherson County Commissioners

ATTESTED:

Hollie D. Melroy, County Clerk

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2020		2021		PROPOSED BUDGET 2022			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	142,781	6.767	138,500	6.801	148,500	129,062	6.901	
#1 Ambulance	177,392	3.999	155,000	3.911	168,000	64,594	3.454	
#1 Fire - Special Equipment Res.	12,298	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	12,298	11	293,500	10.712	316,500	193,656	10.355	10.378
#2 General	128,418	3.998	139,750	4.830	139,750	130,821	4.775	
#2 Ambulance	140,709	3.223	130,000	2.364	143,000	64,690	2.361	
Total Fire District # 2	269,127	7.219	269,750	7.194	282,750	195,511	7.136	10.255
#3 General	194,520	4.727	195,120	4.727	218,800	206,973	4.726	4.341
#3 Special Equipment Reserve	101,634	xx	xx	xx	xx	xx	xx	xx
#4 General	56,698	6.124	60,900	6.123	62,700	58,877	5.936	5.865
#5 General	209,427	4.091	204,500	4.121	233,000	216,055	4.130	3.630
#5 Special Equipment Reserve	102,578	xx	xx	xx	xx	xx	xx	xx
#6 General	89,000	10.108	96,000	9.851	96,000	67,157	9.009	9.031
#6 Special Equipment Reserve	26,916	xx	xx	xx	xx	xx	xx	xx
#7 General	284,837	5.044	308,500	4.061	312,500	196,002	5.226	3.947
#8 General	107,436	5.228	121,300	6.069	129,400	113,555	6.002	5.713
#8 Special Equipment Reserve	54,195	xx	xx	xx	xx	xx	xx	xx
#9 General	256,455	9.538	260,000	9.723	276,500	248,894	9.684	9.093
#10 General	25,234	4.256	29,700	4.739	29,900	26,715	4.501	4.388

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy
County Clerk

0202300003193

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: azdSMofDM7d6S8TsKTHd
Publisher ID: NL-MCO-FDBUDGET-8-12
Notice Name: Fire Districts Budget Summary

PUBLICATION FEE: $132.00

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

12 day of August, A.D. 2023.

Notary Public

My Commission Expires: 2-15-2023

Entity	Budget Rec'd	Proof of Publication	7/20/21 RNR Notice	Proposed Rate	RNR HEARING DATE	RNR HEARING TIME	RNR HEARING LOCATION
County							
McPherson	Yes		7/20	30.329	8/30	9:30 AM	122 W Marlin 1st Floor
Cities							
Canton			7/14/2021	50.816	9/13/2021	6:30 PM	City Hall, Canton
Galva			7/9/2021	50.624	9/8/2021	7:10 PM	Galva Community Room
Inman			7/14/2021	70.509	9/13/2021	8:00 PM	104 N Main, Inman
Lindsborg			7/19/2021	59.000	9/7/2021	6:30 PM	101 S Main St, Lindsborg
Marquette			7/14/2021		8/10/2021	6:45 PM	Marquette City Hall
McPherson			7/19/2021	52.214	8/23/2021	9:00 AM	400 E KANSAS, McPherson
Moundridge			7/13/2021	35.457	9/13/2021	6:00 PM	225 S Christian, Moundridge
Windom			7/19/2021	67.000	8/11/2021	5:45 PM	611 Main, Windom
Misc. Districts							
EMPIRE CEMETERY	Yes		NA				
INMAN CEMETERY	Yes		7-20	0.495	8-17-21	7:30 PM	50 Mapleton Rd, Inman
MARQUETTE CEMETERY	Yes		7/20	1.395	8/31/21	4:30	Marq City Hall
FD #1 - GENERAL	Yes		NA				
FD #2 - GENERAL	Yes		7-20	7.136	9-13-21	9:30	122 West Marlin, McP
FD #3 - GENERAL	Yes		7-20	4.726	9-13-21	9:30	"
FD #4 - GENERAL	Yes		7-20	5.936	"	"	"
FD #5 - GENERAL	Yes		"	4.130	"	"	"
FD #6 - GENERAL	Yes		"	9.009	"	"	"
FD #7 - GENERAL	Yes		"	5.226	"	"	"
FD #8 - GENERAL	Yes		"	6.002	"	"	"
FD #9 - GENERAL	Yes		"	9.685	"	"	"
FD #10 - GENERAL	Yes		"	4.501	"	"	"
MARQUETTE LIBRARY	Yes		7/20/21	2.874	8-31-21	4:00	Marq. Library
S CENTRAL KS LIB			7/13/2021	1.229	8/20/2021	9:30 AM	321 N Main, South Hutchinson
Marquette Rec	Yes		NA				
LINDSBORG - RECREATION							
Townships							
BATTLE HILL	Yes		7-20	20.921	8-23-21	7:00 PM	1928 28th Ave, Canton
BONAVILLE	Yes		7-20	21.985	8-23	8:05 PM	1485 22nd Ave McP
CANTON TWP	Yes			25.527	8-23	3:30 PM	Canton Library, Canton
CASTLE	Yes			3.436	8-21	9 AM	Windom Fire Dept. Windom
DELMORE	Yes			26.587	8-30	7 PM	2000 22nd Galva
EMPIRE	Yes			25.516	8-25	7 AM	204 South Main McP
GROVELAND	Yes			11.591	8-16	7:30 PM	730 Chisholm Rd, Inman
GYPSUM CREEK	Yes		NA	21.025	8-16	9 AM	102 North Main Roxbury
HARPER	Yes		7-20	20.262	8-23	8 PM	2032 9th Ave, McP
HAYES	Yes			20.937	9-14	7 PM	368 Comanche Rd McP
JACKSON	Yes			20.211	9-13	5:30 PM	1354 Conway Trail McP
KING CITY	Yes			12.681	8-30	6:30 PM	2215 E Kansas, McP
LITTLE VALLEY	Yes			14.968	8-19	8:30 PM	399 Chisholm Rd Inman
LONE TREE	Yes		NA				
MARQUETTE TWP	Yes		7-20	13.834	8-9	4:30 PM	Marquette EMS Bldg Marq
MCPHERSON TWP	Yes			15.507	8-26	1 PM	1364 Navajo Rd, McP
MERIDIAN	Yes		NA				
MOUND	Yes		7-20	14.538	8-12	9 AM	Shelter House Pack Park, I
NEW GOTTLAND	Yes			17.757	9-13	7 PM	New Gottland Lutheran Church
SMOKY HILL	Yes			15.408	8-12	7:30 PM	121 N Main, Lindsborg
S SHARPS CREEK	Yes			20.903	8-18	7 PM	2070 4th Ave, Marquette
SPRING VALLEY	Yes			17.077	8-18	7 AM	Canton Fire Station Canton
SUPERIOR	Yes			18.540	8-19	8 PM	Twp Bldg, 304 Doris Inman
TURKEY CREEK	Yes			11.221	8-30	9 AM	311 16th Ave, Moundridge
UNION	Yes			14.403	8-24	7 PM	2675 8th Ave, Lindsborg

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 6.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88
Publisher may wrap or break notice between pages

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020		2021		PROPOSED BUDGET 2022		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*
General	12,212,349	16.605	13,525,031	14.368	13,299,595	7,049,304	14.135
Public Works	6,306,817	9.664	6,678,906	11.140	7,148,792	5,145,120	10.317
Health	627,997	0.142	748,630	0.404	785,569	167,248	0.335
Employee Benefits	2,575,909	5.235	2,765,300	4.808	2,949,400	2,574,775	5.163
Noxious Weed	255,229	0.362	365,318	0.348	350,185	193,933	0.389
Comm. Developmental Svcs.	398,362	0.123	386,862	0.208	412,862	113,714	0.228
Debt Service	314,600	0	318,000	0	313,300	0	0
Community Corrections	1,120,526	0	1,127,500	0	1,148,602	0	0
Court Trustee Fund	345,807	0	321,932	0	329,405	0	0
Telephone Tax (2012)	230,645	0	330,630	0	336,000	0	0
Special Alcoho	15,000	0	10,500	0	9,600	0	0
Special Park & Recreation	3,000	0	40,000	0	5,000	0	0
Tech Fund - Register of Deeds	17,646	0	26,700	0	24,500	0	0
Tech Fund - County Clerk	13,051	0	16,000	0	16,100	0	0
Tech Fund - County Treasurer	10,180	0	11,190	0	10,700	0	0
Special Landfill	1,987,701	0	2,021,000	0	2,022,000	0	0
Special Highway Improvement	273,986	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	9,635	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	902,063	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	3,255,158	xx	xx	xx	xx	xx	xx
CARES - Federal Non Budgete	5,105,919	xx	xx	xx	xx	xx	xx
County Totals	35,981,580	32.131	28,693,499	31.274	29,161,610	15,244,093	30.566
Revenue Neutral Rate **							30.329
Less: Transfers	1,324,000		2,398,000		2,024,000		
Net Expenditures	34,657,580		26,295,499		27,137,610		
Total Tax Levied	15,164,091		15,243,871		XXXX		
Assessed Valuation	474,012,694		489,899,726		498,723,819		
Outstanding Indebtedness, as of January 1,	2020		2021		2022		
General Obligation Bonds	3,070,000		2,845,000		2,610,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy
County Clerk

909856-001588

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: 26maQIkMtkJqUmfUv2W0
Publisher ID: NL-MCO-BUDGET-8-12
Notice Name: County Budget Summary

PUBLICATION FEE: $171.60

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

12 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 6.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020		2021		PROPOSED BUDGET 2022		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*
General	12,212,349	16.605	13,525,031	14.366	13,299,595	7,049,304	14.135
Public Works	6,306,817	9.664	6,678,906	11.140	7,148,792	5,145,120	10.317
Health	627,997	0.142	748,630	0.404	785,569	167,248	0.335
Employee Benefits	2,575,909	5.235	2,765,300	4.808	2,949,400	2,574,775	5.163
Noxious Weed	255,229	0.362	365,318	0.348	350,185	193,933	0.389
Comm. Developmental Svcs.	398,362	0.123	386,862	0.208	412,862	113,714	0.228
Debt Service	314,600	0	318,000	0	313,300	0	0
Community Corrections	1,120,526	0	1,127,500	0	1,148,602	0	0
Court Trustee Fund	345,807	0	321,932	0	329,405	0	0
Telephone Tax (2012)	230,645	0	330,630	0	336,000	0	0
Special Alcoho	15,000	0	10,500	0	9,600	0	0
Special Park & Recreation	3,000	0	40,000	0	5,000	0	0
Tech Fund - Register of Deeds	17,646	0	26,700	0	24,500	0	0
Tech Fund - County Clerk	13,051	0	16,000	0	16,100	0	0
Tech Fund - County Treasurer	10,180	0	11,190	0	10,700	0	0
Special Landfill	1,987,701	0	2,021,000	0	2,022,000	0	0
Special Highway Improvement	273,986	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	9,635	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	902,063	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	3,255,158	xx	xx	xx	xx	xx	xx
CARES - Federal Non Budgeted	5,105,919	xx	xx	xx	xx	xx	xx
County Totals	35,981,580	32.131	28,693,499	31.274	29,161,610	15,244,093	30.586
Revenue Neutral Rate **							30.329
Less: Transfers	1,324,000		2,398,000		2,024,000		
Net Expenditures	34,657,580		26,295,499		27,137,610		
Total Tax Levied	15,164,091		15,243,871		XXXX		
Assessed Valuation	474,012,694		489,899,726		498,723,819		
Outstanding Indebtedness, as of January 1,	2020		2021		2022		
General Obligation Bonds	3,070,000		2,845,000		2,610,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy
County Clerk

data\0036380020202

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: azdSMofDM7d6S8TsKTHd
Publisher ID: NL-MCO-FDBUDGET-8-12
Notice Name: Fire Districts Budget Summary

PUBLICATION FEE: $132.00

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

12 day of August, A.D. 2023.

Notary Public

My Commission Expires: 2-15-2023

Expected print dimensions of advertisement:
Width: 5.12 in., Height: 6.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in.
Publisher may wrap or break notice between pages.

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 30, 2021 at 9:30 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2022 Expenditures and the Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020		2021		PROPOSED BUDGET 2022		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Tax to be Levied	Est. Tax Rate*
General	12,212,349	16.605	13,525,031	14.368	13,299,595	7,049,304	14.135
Public Works	6,306,817	9.664	6,678,906	11.140	7,148,792	5,145,120	10.317
Health	627,997	0.142	748,630	0.404	785,569	167,248	0.335
Employee Benefits	2,575,909	5.235	2,765,300	4.808	2,949,400	2,574,775	5.163
Noxious Weed	255,229	0.362	365,318	0.348	350,185	193,933	0.389
Comm. Developmental Svcs.	398,362	0.123	386,862	0.208	412,862	113,714	0.228
Debt Service	314,600	0	318,000	0	313,300	0	0
Community Corrections	1,120,526	0	1,127,500	0	1,148,602	0	0
Court Trustee Fund	345,807	0	321,932	0	329,405	0	0
Telephone Tax (2012)	230,645	0	330,630	0	336,000	0	0
Special Alcoho	15,000	0	10,500	0	9,600	0	0
Special Park & Recreation	3,000	0	40,000	0	5,000	0	0
Tech Fund - Register of Deeds	17,646	0	26,700	0	24,500	0	0
Tech Fund - County Clerk	13,051	0	16,000	0	16,100	0	0
Tech Fund - County Treasurer	10,180	0	11,190	0	10,700	0	0
Special Landfill	1,987,701	0	2,021,000	0	2,022,000	0	0
Special Highway Improvement	273,986	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	9,635	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	902,063	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	3,255,158	xx	xx	xx	xx	xx	xx
CARES - Federal Non Budgeted	5,105,919	xx	xx	xx	xx	xx	xx
County Totals	35,981,560	32.131	28,693,499	31.274	29,161,610	15,244,093	30.566
Revenue Neutral Rate **							30.329
Less: Transfers	1,324,000		2,398,000		2,024,000		
Net Expenditures	34,657,560		26,295,499		27,137,610		
Total Tax Levied	15,164,091		15,243,871		XXXX		
Assessed Valuation	474,012,694		489,899,726		498,723,819		
Outstanding Indebtedness, as of January 1,	2020		2021		2022		
General Obligation Bonds	3,070,000		2,845,000		2,610,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Hollie D. Melroy
County Clerk

data\00364\00020002

COLUMN SOFTWARE PBC
PO BOX 33338
WASHINGTON, DC 20033-0338

003640
T7 P1 **********AUTO**MIXED AADC 480
RICK WITTE
PO BOX 646
MCPHERSON KS 67460-0646



0026400010200

