CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Wichita
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4-7			
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Fund	**K.S.A.**				
General	12-101a	9	304,534,322	109,391,987	25.761
Debt Service	10-113	10	93,760,503	29,728,391	7.001
Economic Development		11	2,629,912		
Homelessness Assistance		11	382,736		
Tourism & Convention		12	10,991,059		
Special Alcohol Programs		12	4,094,695		
Addiction Settlement Recovery		13	475,000		
Special Park & Rec.		13	3,138,974		
Landfill		14	6,660,112		
Landfill Post Closure		14	7,132,808		
Building & Construction		15	4,949,123		
Downtown Parking		15	1,780,927		
City/County Joint Operations		16	5,168,686		
Municipal Court Restricted		16	3,265,000		
Century II		17	3,700,405		
Ice Rink		17	1,155,521		
Cemeteries		18	115,761		
Sales Tax Const. Pledge		18	49,589,151		
Sewer Utility		19	72,595,867		
Water Utility		19	110,558,151		
Stormwater Utility		20	33,427,761		
Information Technology		20	16,265,481		
Equipment Motor Pool		21	22,440,168		
Self Insurance		21	71,520,674		
TBID		22	3,315,022		
CID		22	2,796,537		
Non-Budgeted Funds-A		23			
Totals		xxxxxx	836,444,356	139,120,378	32.762
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		24			
RNR Hearing Notice					4,246,442,339
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 30.414

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

SEDGWICK COUNTY KANSAS

Governing Body

RECEIVED
SEP 21 2022
Sedgwick Co. Clerk

City of Wichita

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,556,530	13,144,458	106,185	19,766	555,506	0
Debt Service	27,608,673	3,573,390	28,867	5,374	151,017	0
TOTAL	129,165,203	16,717,848	135,052	25,140	706,523	0

County Treas Motor Vehicle Estimate 16,717,848
County Treas Recreational Vehicle Estimate 135,052
County Treas 16/20M Vehicle Estimate 25,140
County Treas Commercial Vehicle Tax Estimate 706,523
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12943
Recreational Vehicle Factor 0.00105
16/20M Vehicle Factor 0.00019
Commercial Vehicle Factor 0.00547
Watercraft Factor 0.00000

City of Wichita 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Tourism & Convention	Debt Service Fund	111,288	115,163	118,788	
Downtown Parking	Debt Service Fund	70,000	70,000	70,000	
Sales Tax Const. Pledge	Debt Service Fund	13,450,350	13,291,850	11,239,151	
East Bank	Debt Service Fund	1,238,735	1,502,254	2,113,546	
Ken Mar	Debt Service Fund	50,231	506,636	339,119	
Center City	Debt Service Fund	654,499	744,868	1,117,549	
Douglas & Hillside	Debt Service Fund	145,877	122,685	379,431	
West Bank	Debt Service Fund	67,860	482,384	373,890	
Riverside	Debt Service Fund	-	-	36,609	
	Totals	15,788,840	16,835,840	15,788,083	
	Adjustments				
	Adjusted Totals	15,788,840	16,835,840	15,788,083	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Wichita

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
						3-1					
General Obligation (778A)	8/1/2004	9/1/2024	4.44%	565,000	105,000	9-1	9-1	4,953	35,000	3,308	35,000
						3-1					
General Obligation (782A)	8/1/2005	9/1/2025	4.00%	1,610,000	450,000	9-1	9-1	19,125	105,000	14,663	110,000
						3-1					
General Obligation (786A)	8/1/2006	9/1/2026	5.00%	920,000	310,000	9-1	9-1	14,743	55,000	12,185	60,000
						3-1					
General Obligation (788A)	2/1/2007	9/1/2027	4.26%	4,985,000	1,995,000	9-1	9-1	83,548	295,000	71,453	310,000
						3-1					
General Obligation (790A)	8/1/2007	9/1/2027	6.00%	4,390,000	990,000	9-1	9-1	45,960	150,000	39,210	155,000
						6-1					
General Obligation (800B)	2/1/2010	6/1/2030	5.00%	1,630,000	815,000	12-1	6-1	41,435	105,000	35,654	110,000
						6-1					
General Obligation (802)	8/1/2010	12/1/2025	3.00%	6,085,000	1,895,000	12-1	12-1	63,209	455,000	48,990	465,000
						6-1					
General Obligation (802A)	8/1/2010	12/1/2030	3.00%	5,870,000	3,070,000	12-1	12-1	113,388	305,000	104,238	310,000
						6-1					
General Obligation (802B)	8/1/2010	12/1/2030	5.00%	1,260,000	445,000	12-1	12-1	22,453	90,000	18,178	90,000
						6-1					
General Obligation (804)	2/1/2011	6/1/2026	4.00%	1,965,000	785,000	12-1	6-1	29,110	145,000	23,428	150,000
						6-1					
General Obligation (806)	8/1/2011	12/1/2031	3.00%	3,435,000	1,450,000	12-1	12-1	56,325	235,000	48,100	240,000
						6-1					
General Obligation (808)	2/1/2012	6/1/2032	2.00%	5,615,000	2,560,000	12-1	6-1	65,350	380,000	55,700	390,000
						6-1					
General Obligation (805)	2/1/2012	12/1/2027	2.00%	11,365,000	1,535,000	12-1	12-1	46,050	1,265,000	8,100	50,000
						6-1					
General Obligation (810)	8/1/2012	12/1/2032	3.00%	2,275,000	1,110,000	12-1	12-1	33,488	150,000	28,988	155,000
						6-1					
General Obligation (961)	8/1/2012	12/1/2023	2.00%	1,610,000	345,000	12-1	12-1	9,060	170,000	4,725	175,000
						3-1					
General Obligation Refunding (2012A)	11/1/2012	9/1/2023	1.00%	21,250,000	3,760,000	9-1	9-1	150,400	2,940,000	32,800	820,000
						3-1					
General Obligation Refunding (2012B)	11/1/2012	9/1/2022	2.00%	2,850,000	365,000	9-1	9-1	8,213	365,000	0	0
						3-1					
General Obligation Refunding (2012C)	11/1/2012	9/1/2022	1.00%	4,360,000	585,000	9-1	9-1	17,550	585,000	0	0
						4-1					
General Obligation (2012D) LST	11/1/2012	10/1/2027	2.00%	17,700,000	8,020,000	10-1	10-1	191,950	1,235,000	154,900	1,270,000
						4-1					
General Obligation Refunding (2012E)	11/1/2012	12/1/2022	1.00%	22,865,000	3,235,000	10-1	10-1	129,400	3,235,000	0	0
						6-1					
General Obligation (807)	2/1/2013	6/1/2023	1.00%	9,450,000	2,080,000	12-1	6-1	31,350	1,025,000	10,550	1,055,000
						6-1					
General Obligation (812)	2/1/2013	6/1/2033	3.00%	3,375,000	1,845,000	12-1	6-1	53,200	215,000	45,600	220,000
						6-1					
General Obligation (809)	2/1/2014	6/1/2024	2.00%	3,550,000	1,170,000	12-1	6-1	29,400	380,000	17,850	390,000
						6-1					
General Obligation (809A)	2/1/2014	6/1/2029	4.00%	4,720,000	2,735,000	12-1	6-1	99,371	340,000	87,631	360,000

City of Wichita

2023

STATEMENT OF INDEBTEDNESS

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						Interest	Principal	Interest	Principal	Interest	Principal
						6-1					
General Obligation Airport (2014A)	2/1/2014	6/1/2044	4.00%	8,010,000	6,685,000	12-1	6-1	253,616	225,000	244,316	240,000
						4-1					
General Obligation (2014) LST	9/1/2014	10/1/2029	3.00%	64,785,000	37,835,000	10-1	10-1	1,475,600	4,290,000	1,261,100	4,415,000
						6-1					
General Obligation (811)	10/1/2014	6/1/2034	3.00%	143,995,000	104,015,000	12-1	6-1	3,835,138	6,590,000	3,497,138	6,930,000
						6-1					
Taxable General Obligation (813) - GO&SA	10/1/2014	6/1/2030	3.00%	1,485,000	620,000	12-1	6-1	17,473	140,000	0	0
						6-1					
Taxable General Obligation (813) - TIF	10/1/2014	6/1/2030	3.00%	6,605,000	4,090,000	12-1	6-1	128,850	465,000	127,648	640,000
						6-1					
General Obligation (814)	10/1/2014	6/1/2034	3.00%	10,610,000	6,890,000	12-1	6-1	204,798	620,000	173,048	650,000
						6-1					
General Obligation TIF (962)	10/1/2014	6/1/204	2.00%	6,890,000	2,245,000	12-1	6-1	56,475	725,000	34,350	750,000
						6-1					
General Obligation Refunding (2015A)	4/1/2015	12/1/2025	1.53%	45,965,000	8,295,000	12-1	12-1	333,450	2,730,000	196,950	2,855,000
						6-1					
General Obligation Airport (2015A)	6/1/2015	12/1/2044	3.68%	18,235,000	15,765,000	12-1	12-1	617,838	450,000	604,338	465,000
						6-1					
Taxable General Obligation Airport (2015B)	6/1/2015	12/1/2044	4.04%	8,685,000	7,540,000	12-1	12-1	303,748	245,000	293,948	250,000
						6-1					
General Obligation Airport - AMT (2015C)	6/1/2015	12/1/2044	4.22%	67,615,000	59,730,000	12-1	12-1	2,823,900	1,250,000	2,761,400	1,315,000
						6-1					
General Obligation (815)	10/1/2015	12/1/2030	3.20%	2,835,000	1,600,000	12-1	12-1	54,415	155,000	49,765	160,000
						6-1					
General Obligation (816)	10/1/2015	12/1/2035	2.68%	10,145,000	6,860,000	12-1	12-1	226,638	595,000	214,738	615,000
						6-1					
General Obligation (817)	10/1/2016	12/1/2031	1.82%	3,670,000	2,315,000	12-1	12-1	56,594	295,000	47,744	305,000
						6-1					
General Obligation (818)	10/1/2016	6/1/2036	2.21%	6,465,000	5,020,000	12-1	12-1	184,025	315,000	167,900	330,000
						6-1					
Taxable General Obligation (819) - GO&SA	10/1/2016	12/1/2026	1.77%	3,023,143	1,634,701	12-1	12-1	42,591	309,958	33,293	318,450
						6-1					
Taxable General Obligation (819) - TIF	10/1/2016	12/1/2026	1.77%	536,857	290,299	12-1	12-1	7,564	55,042	5,912	56,550
						6-1					
General Obligation Refunding (2016A)	10/1/2016	12/1/2025	1.23%	14,335,000	5,365,000	12-1	12-1	214,600	1,465,000	156,000	1,520,000
						6-1					
General Obligation Airport (2017A)	4/1/2017	12/1/2047	3.68%	10,555,000	9,720,000	12-1	12-1	370,094	225,000	358,844	230,000
						6-1					
General Obligation Airport - AMT (2017B)	4/1/2017	12/1/2047	4.04%	7,180,000	6,625,000	12-1	12-1	266,906	150,000	259,406	155,000
						6-1					
General Obligation (820)	10/1/2017	12/1/1937	2.34%	11,330,000	9,065,000	12-1	6-1	370,925	595,000	340,425	625,000
						6-1					
General Obligation Refunding (2017A)	12/1/2017	6/1/2037	2.28%	19,995,000	17,170,000	12-1	12-1	858,500	1,750,000	771,000	1,840,000
						6-1					
General Obligation (821)	10/1/2018	12/1/1934	2.57%	9,395,000	7,250,000	12-1	12-1	307,688	815,000	266,938	855,000
						6-1					
General Obligation (822)	10/1/2018	12/1/1938	2.94%	16,040,000	13,705,000	12-1	6-1	503,688	785,000	463,438	825,000
						4-1					

City of Wichita

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation (2019A) LST	9/1/2019	10/1/2034	1.80%	23,400,000	20,685,000	10-1	10-1	617,800	1,415,000	561,200	1,440,000
						6-1					
General Obligation (823)	10/1/2019	12/1/1929	1.63%	34,150,000	28,530,000	12-1	12-1	1,141,200	3,095,000	1,017,400	3,220,000
						6-1					
General Obligation (824)	10/1/2019	12/1/1939	2.19%	11,335,000	10,365,000	12-1	6-1	341,975	555,000	316,550	575,000
						6-1					
General Obligation (963)	10/1/2019	12/1/1933	2.31%	12,145,000	11,895,000	12-1	12-1	397,900	290,000	389,200	390,000
						3/1					
General Obligation Airport Refunding (2019A)	12/1/2019	3/1/1941	2.96%	12,365,000	12,365,000	9/1	3/1	349,073	690,000	329,960	700,000
						6-1					
General Obligation (825)	10/1/2020	12/1/1940	1.50%	11,865,000	11,280,000	12-1	12-1	291,300	645,000	271,950	670,000
						6-1					
General Obligation (826)	10/1/2020	6/1/1940	1.44%	16,200,000	15,670,000	12-1	6-1	372,750	860,000	346,650	880,000
						6-1					
General Obligation (964) - SA	10/1/2020	12/1/2035	1.30%	1,250,000	1,180,000	12-1	12-1	19,970	75,000	18,470	75,000
						6-1					
General Obligation (964) - TIF	10/1/2020	12/1/2035	1.30%	2,625,000	2,450,000	12-1	12-1	40,480	185,000	36,780	190,000
						6-1					
General Obligation Refunding 2020A)	10/1/2020	6/1/2027	0.51%	6,680,000	5,100,000	12-1	12-1	128,850	1,610,000	94,725	665,000
						4/1					
General Obligation LST Refunding (2020B)	10/1/2020	10/1/2026	0.47%	3,970,000	3,355,000	10/1	10/1	67,100	635,000	54,400	650,000
						6-1					
General Obligation (828)	10/1/2021	6/1/1941	1.61%	29,215,000	29,215,000	12-1	6-1	1,017,575	825,000	826,450	1,345,000
Total G.O. Bonds					**534,075,000**			**19,660,110**	**50,380,000**	**17,459,618**	**44,065,000**
Revenue Bonds:											
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2014A	8/1/2014	10/1/2030	3.00%	41,405,000	18,075,000	10-1	10-1	763,513	2,450,000	641,013	2,575,000
Water/Sewer Revenue						4-1					
Bonds Series 2014B	12/1/2014	10/1/2034	3.00%	12,785,000	9,340,000	10-1	10-1	318,640	570,000	290,140	605,000
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2015B	4/1/2015	10/1/2031	2.46%	38,380,000	23,160,000	10-1	10-1	876,988	2,425,000	755,738	2,530,000
Water/Sewer Revenue						4-1					
Bonds Series 2015C	11/1/2015	10/1/2035	2.73%	25,150,000	18,275,000	10-1	10-1	618,803	1,305,000	553,553	1,375,000
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2015D	11/1/2015	10/1/2032	2.64%	23,395,000	16,805,000	10-1	10-1	597,256	1,270,000	533,756	1,340,000
Water/Sewer Revenue						4-1					
Bonds Series 2016A	8/1/2016	10/1/2036	2.42%	23,810,000	19,415,000	10-1	10-1	710,850	1,040,000	658,850	1,095,000
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2016B	8/1/2016	10/1/2039	2.35%	101,445,000	82,345,000	10-1	10-1	2,989,350	4,890,000	2,744,850	5,035,000
Water/Sewer Revenue						4-1					
Bonds Series 2017A	6/1/2017	10/1/2037	3.00%	65,500,000	56,295,000	10-1	10-1	2,254,650	2,590,000	2,125,150	2,720,000
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2017B	12/1/2017	10/1/2030	2.45%	22,140,000	16,570,000	10-1	10-1	702,100	1,495,000	627,350	1,575,000
Water/Sewer Revenue						4-1					
Bonds Series 2019A	3/1/2019	10/1/2039	3.10%	44,465,000	41,375,000	10-1	10-1	1,609,975	1,635,000	1,528,225	1,700,000
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2019B	12/1/2019	10/1/2030	2.36%	49,910,000	48,980,000	10-1	10-1	1,469,400	9,840,000	1,174,200	10,165,000

City of Wichita

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
Water/Sewer Revenue						4-1					
Bonds Series 2020A	5/1/2020	10/1/2039	2.87%	32,400,000	31,005,000	10-1	10-1	930,150	1,450,000	886,650	1,510,000
Water/Sewer Revenue - WIFIA drawdown bond						4-1					
Bonds Series 2020B	5/14/2020	10/1/2059	1.17%	280,860,714	29,920,572	10-1	10-1	0	0	0	0
Water/Sewer Revenue Refunding						4-1					
Bonds Series 2020C	10/1/2020	10/1/2032	1.23%	10,395,000	9,645,000	10-1	10-1	275,200	750,000	248,950	770,000
Water/Sewer Revenue						4-1					
Bonds Series 2021A	6/1/2021	10/1/2040	1.79%	36,715,000	36,715,000	10-1	10-1	1,049,850	1,565,000	987,250	1,625,000
Airport Special Facility Revenue Bonds											
Bond Series 2005A	3/3/2005	3/3/25	6.00%	1,500,000	1,500,000		3-3-25	90,000	0	90,000	0
Airport Special Facility Revenue Bonds						1st bus day	1st bus day				
Bond Series 2019A - Yingling	10/24/2019	10/1/39	2.90%	3,002,182	2,748,503	of month	of month	78,122	119,880	74,598	123,403
Airport Special Facility Revenue Bonds						1st bus day	1st bus day				
Bond Series 2020A - Yingling	7/23/2020	7/1/40	3.13%	3,370,000	3,189,217	of month	of month	99,353	128,071	95,229	132,195
Sales Tax Special Obligation						3-1					
Bond Series 2017	8/30/2017	9/1/2033	4.53%	71,305,000	1,873,890	9-1	9-1	81,095	246,166	68,842	344,589
Sales Tax Special Obligation						3-1					
Bond Series 2018	11/16/2018	9/1/2038	3.92%	42,140,000	1,799,799	9-1	9-1	78,098	0	78,098	21,355
Total Revenue Bonds					**469,031,981**			**15,593,391**	**33,769,116**	**14,162,440**	**35,241,542**
Other:											
KPWSFL Loan - 2000						2/1	2/1				
Project No. 2979	11/10/2020	2/1/45	1.48%	55,000,000	24,955,017	8/1	8/1	0	0	0	0
Total Other					**24,955,017**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,028,061,998**			**35,253,501**	**84,149,116**	**31,622,058**	**79,306,542**

City of Wichita

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Wichita 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,092,854	42,557,226	42,557,226
Receipts:			
Ad Valorem Tax	96,238,598	97,748,293	xxxxxxxxxxxxxxxxxx
Delinquent Tax			2,239,075
Motor Vehicle Tax	13,388,291	13,686,897	13,144,458
Recreational Vehicle Tax			106,185
16/20M Vehicle Tax			19,766
Commercial Vehicle Tax			555,506
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	47,715,217	49,250,094	49,894,336
Local Sales Taxes	34,600,874	39,218,613	39,847,152
Motor Fuel Taxes	16,400,728	14,857,378	14,857,379
Liquor Taxes	2,168,572	2,464,987	2,538,937
Other Intergovernmental	199,326	4,787,960	199,767
Licenses and Permits	2,177,531	2,700,541	2,700,541
Fines and Penalties	9,362,457	6,625,860	6,632,620
Charges for Services	16,465,484	17,871,783	18,577,015
Rental Income	1,088,101	796,953	792,649
Interest Earnings	1,366,585	2,600,000	5,800,000
Sale of Property	103,781	100,000	100,000
Administrative Charges	4,882,234	4,762,654	4,741,864
Other Revenue	9,945,244	9,607,000	10,669,596
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,103,023**	**267,079,013**	**173,416,846**
Resources Available:	**297,195,877**	**309,636,239**	**215,974,072**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	297,195,877	309,636,239	215,974,072
Expenditures:			
City Council	817,401	1,005,926	1,017,404
City Manager's Office	6,618,552	3,657,316	3,681,138
Cultural Arts, Parks & Recreation	21,098,246	24,715,890	25,242,148
Finance	5,856,791	6,988,560	7,003,310
Fire	52,457,744	54,698,622	54,473,960
Housing	0	291,379	294,667
Human Resources	1,736,347	1,934,631	1,950,943
Law	3,031,059	3,309,807	3,338,033
Library	9,177,741	10,134,055	9,219,922
Metro. Bldg. & Construction	1,090,211	1,304,789	1,331,161
Municipal Court	6,980,515	8,352,280	8,535,193
Police	99,535,842	103,238,262	108,062,640
Public Works	34,122,990	36,256,648	37,037,631
Subtotal detail (Should agree with detail)	242,523,440	255,888,165	261,188,150
City/County Planning	537,089	692,018	765,583
City/County Flood Control	899,832	1,080,327	1,391,594
Homelessness Assistance	171,656	191,368	191,368
Parking Fund	61,365	100,216	62,899
Stabilization Reserve	3,000,000	0	0
Stormwater	41,138	9,463	41,414
Sustainability Integration	0	100,000	0
Tort Liability	250,000	250,000	250,000
Transit	3,586,326	3,586,326	3,586,326
Payroll Accrual	0	1,000,000	1,100,000
Planned Savings	0	(2,805,018)	(2,021,880)
Other	68,781	300,000	300,000
Snow and Ice Removal	0	750,000	750,000
Fuel	0	750,000	366,730
Employee Compensation	0	1,063,502	4,164,492
Jail Fees	3,183,693	3,500,000	3,500,000
Non-Departmental	315,331	872,646	847,646
Process Improvement Review	0	(250,000)	(250,000)
Cash Forward (2023 column)			
Miscellaneous			25,971,444
Miscellaneous - STAR Bond Debt Service			2,328,556
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**254,638,651**	**267,079,013**	**304,534,322**
Unencumbered Cash Balance Dec 31	42,557,226	42,557,226	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	270,774,267	283,014,267	304,534,322
		Non-Appropriated Balance	14,257,226
		Total Expenditure/Non-Appr Balance	318,791,548
		Tax Required	102,817,476
	Delinquent Comp Rate:	6.4%	6,574,511
		Amount of 2022 Ad Valorem Tax	109,391,987

City of Wichita

2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
City Council			
Salaries	737,763	864,629	874,126
Contractual	67,731	121,407	123,388
Commodities	11,907	19,890	19,890
Capital Outlay	0	0	0
Total	**817,401**	**1,005,926**	**1,017,404**
City Manager's Office			
Salaries	4,232,294	3,023,761	3,051,900
Contractual	2,325,795	598,165	593,848
Commodities	60,463	35,390	35,390
Capital Outlay	0	0	0
Other	0	0	0
Total	**6,618,552**	**3,657,316**	**3,681,138**
Cultural Arts, Parks & Recreation			
Salaries	10,753,430	12,843,482	13,204,951
Contractual	8,847,105	9,993,801	10,216,466
Commodities	1,116,643	1,170,062	1,360,686
Capital Outlay	244,608	373,000	87,000
Other	136,460	335,545	373,045
Total	**21,098,246**	**24,715,890**	**25,242,148**
Finance			
Salaries	4,647,980	5,484,681	5,538,414
Contractual	973,292	1,315,540	1,276,557
Commodities	21,834	38,339	38,339
Capital Outlay	11,145	0	0
Other	202,540	150,000	150,000
Total	**5,856,791**	**6,988,560**	**7,003,310**
Fire			
Salaries	47,538,098	48,104,651	49,454,024
Contractual	3,379,470	3,648,110	3,857,940
Commodities	984,444	1,251,996	1,161,996
Capital Outlay	0	0	0
Other	555,732	1,693,865	0
Total	**52,457,744**	**54,698,622**	**54,473,960**
Housing			
Salaries	0	282,994	286,282
Contractual	0	7,685	7,685
Commodities	0	700	700
Total	**0**	**291,379**	**294,667**
Human Resources			
Salaries	1,523,577	1,660,219	1,673,673
Contractual	183,261	206,415	209,273
Commodities	29,509	67,997	67,997
Total	**1,736,347**	**1,934,631**	**1,950,943**
Page 1 - Total	**88,585,081**	**93,292,324**	**93,663,570**

City of Wichita 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Law			
Salaries	2,769,437	3,055,911	3,079,620
Contractual	210,620	212,950	217,467
Commodities	26,030	12,720	12,720
Capital Outlay	0	0	0
Other	24,972	28,226	28,226
Total	**3,031,059**	**3,309,807**	**3,338,033**
Library			
Salaries	6,583,058	7,208,726	6,249,564
Contractual	1,812,775	1,863,085	1,908,114
Commodities	781,908	1,062,244	1,062,244
Total	**9,177,741**	**10,134,055**	**9,219,922**
Metro. Bldg. & Construction			
Salaries	673,689	779,738	806,110
Contractual	399,385	468,489	468,489
Commodities	17,137	56,562	56,562
Total	**1,090,211**	**1,304,789**	**1,331,161**
Municipal Court			
Salaries	5,420,209	6,292,520	6,459,041
Contractual	1,499,875	1,994,337	2,010,729
Commodities	60,431	65,423	65,423
Total	**6,980,515**	**8,352,280**	**8,535,193**
Police			
Salaries	86,968,747	88,451,250	92,529,471
Contractual	9,412,052	10,928,382	11,229,320
Commodities	2,561,645	3,182,587	3,159,455
Capital Outlay	0	7,500	7,500
Other	593,398	668,543	1,136,894
Total	**99,535,842**	**103,238,262**	**108,062,640**
Public Works			
Salaries	15,905,632	16,871,961	17,590,289
Contractual	14,750,624	15,783,504	15,868,259
Commodities	2,976,344	3,366,183	3,344,083
Capital Outlay	14,497	135,000	135,000
Other	475,893	100,000	100,000
Total	**34,122,990**	**36,256,648**	**37,037,631**
Page 2 -Total	153,938,358	162,595,841	167,524,580
Page 1 -Total	**88,585,081**	**93,292,324**	**93,663,570**
Grand Total	**242,523,439**	**255,888,165**	**261,188,150**

(Note: Should agree with general sub-totals.)

City of Wichita 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,537,565	26,124,001	23,144,152
Receipts:			
Ad Valorem Tax	25,810,730	25,954,710	xxxxxxxxxxxxxxxxxx
Delinquent Tax	458,308	900,000	900,000
Motor Vehicle Tax	3,986,284	3,629,128	3,573,390
Recreational Vehicle Tax			28,867
16/20M Vehicle Tax			5,374
Commercial Vehicle Tax			151,017
Watercraft Tax			0
Special Assessments	22,302,990	21,742,957	22,620,809
Transfers	15,788,840	16,835,840	15,788,083
Reimbursements	224,492	698,493	453,000
Neighborhood Revitalization Rebate			0
Miscellaneous	781,433	500,000	505,924
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,353,077**	**70,261,128**	**44,026,464**
Resources Available:	**90,890,642**	**96,385,129**	**67,170,616**
Expenditures:			
Debt Service	51,050,379	51,240,977	48,760,503
Temporary Note retirement	13,716,262	22,000,000	24,000,000
Other Expenditures			21,000,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**64,766,641**	**73,240,977**	**93,760,503**
Unencumbered Cash Balance Dec 31	26,124,001	23,144,152	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	83,670,390	93,233,027	93,760,503
		Non-Appropriated Balance	1,352,939
		Total Expenditure/Non-Appr Balance	95,113,442
		Tax Required	27,942,826
	Delinquent Comp Rate:	6.4%	1,785,565
		Amount of 2022 Ad Valorem Tax	29,728,391

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,379,529	1,523,321	996,933
Receipts:			
Charges for Services	936,760	180,000	180,000
Sale of Property	31,016	352,250	352,250
Rental Income	358,971	365,000	376,000
Other Revenue	98,977	142,000	242,000
Administrative Charges	359,169	580,000	590,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,784,893**	**1,619,250**	**1,740,250**
Resources Available:	**3,164,422**	**3,142,571**	**2,737,183**
Expenditures:			
Salaries and Benefits	486,988	480,621	486,340
Contractuals	933,635	1,157,700	1,159,652
Commodities	7,029	16,450	16,450
Capital Outlay	-	-	-
Other	213,449	490,867	377,470
Proposed Program Enhancements			590,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,641,101**	**2,145,638**	**2,629,912**
Unencumbered Cash Balance Dec 31	1,523,321	996,933	107,271
2021/2022/2023 Budget Authority Amount:	2,814,968	3,018,600	2,629,912

Adopted Budget **Homelessness Assistance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursements	171,656	191,368	191,368
Other Revenue	171,656	191,368	191,368
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**343,312**	**382,736**	**382,736**
Resources Available:	**343,312**	**382,736**	**382,736**
Expenditures:			
Contractuals	341,095	380,085	380,085
Other	2,217	2,651	2,651
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**343,312**	**382,736**	**382,736**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	382,736	382,736	382,736

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,281,190	5,198,839	3,789,734
Receipts:			
Transient Guest Tax	5,695,696	7,379,592	7,712,942
Other Revenue - Cancelled Encumbrances	232,550	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,928,246**	**7,379,592**	**7,712,942**
Resources Available:	**11,209,436**	**12,578,431**	**11,502,676**
Expenditures:			
Visit Wichita Allocation	2,230,000	2,400,000	2,400,000
Allowance for NBC Loan	75,000	0	0
Other Contractual	49,177	132,000	132,000
Admininstrative Charge	3,995	2,120	2,120
Transfer to Debt Service Fund	111,288	115,163	118,788
Convention Center Subsidy	0	1,054,300	1,000,000
Convention Center Stop Loss	1,672,316	0	0
Cultural Facility Subsidies	967,000	3,042,199	3,005,026
Capital Projects & CII/ExpoHall	901,821	2,042,915	1,197,531
Contingency	0	0	135,594
Proposed Program Enhancements			3,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,010,597**	**8,788,697**	**10,991,059**
Unencumbered Cash Balance Dec 31	5,198,839	3,789,734	511,617
2021/2022/2023 Budget Authority Amount:	6,622,473	9,327,467	10,991,059

Adopted Budget

Special Alcohol Programs	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,612,795	1,559,411	1,759,703
Receipts:			
Private Club Liquor Tax	2,168,572	2,464,987	2,538,937
Other Revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,168,572**	**2,464,987**	**2,538,937**
Resources Available:	**3,781,367**	**4,024,398**	**4,298,640**
Expenditures:			
Substance Abuse Treatment	1,786,085	1,976,877	1,976,877
Administrative Charge	11,517	12,818	12,818
Drug Court Reimbursement	324,354	75,000	75,000
School Resource Officer Reimbursement	50,000	50,000	50,000
Mental Health Reimbursement	50,000	50,000	50,000
Contingency	0	100,000	100,000
Program Enhancements	0	0	1,830,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,221,956**	**2,264,695**	**4,094,695**
Unencumbered Cash Balance Dec 31	1,559,411	1,759,703	203,945
2021/2022/2023 Budget Authority Amount:	3,028,614	3,195,326	4,094,695

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Addiction Settlement Recovery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	20,000
Receipts:			
Legal Settlements	0	475,000	475,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**475,000**	**475,000**
Resources Available:	**0**	**475,000**	**495,000**
Expenditures:			
Contractuals	0	110,000	110,000
Other	0	345,000	365,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**455,000**	**475,000**
Unencumbered Cash Balance Dec 31	0	20,000	20,000
2021/2022/2023 Budget Authority Amount:	0	0	475,000

See Tab C

Adopted Budget **Special Park & Rec.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	464,658	600,037
Receipts:			
Private Club Liquor Tax	2,168,572	2,462,987	2,538,937
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,168,572**	**2,462,987**	**2,538,937**
Resources Available:	**2,168,572**	**2,927,645**	**3,138,974**
Expenditures:			
Reimbursement of Cost of Rec Programming	1,703,914	2,327,608	3,138,974
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,703,914**	**2,327,608**	**3,138,974**
Unencumbered Cash Balance Dec 31	464,658	600,037	0
2021/2022/2023 Budget Authority Amount:	1,703,914	2,327,608	3,138,974

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,599,201	4,497,713	3,567,186
Receipts:			
Charges for Services	2,536,712	3,275,522	3,383,868
Other Revenue	117,497	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,654,209**	**3,281,522**	**3,389,868**
Resources Available:	**7,253,410**	**7,779,235**	**6,957,054**
Expenditures:			
Salaries & Benefits	512,027	635,590	659,508
Contractual Services	1,294,934	3,143,702	1,327,065
Materials & Supplies	87,087	139,865	139,865
Capital Outlay	790,155	230,000	469,218
Other Expenditures	71,494	62,892	64,456
Proposed Program Enhancements			4,000,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,755,697**	**4,212,049**	**6,660,112**
Unencumbered Cash Balance Dec 31	4,497,713	3,567,186	296,942
2021/2022/2023 Budget Authority Amount:	4,793,811	6,116,395	6,660,112

Adopted Budget

Landfill Post Closure	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,922,478	9,307,380	7,485,115
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,922,478**	**9,307,380**	**7,485,115**
Expenditures:			
Salaries & Benefits	285,443	307,530	314,390
Contractuals	155,113	794,866	844,177
Commodities	9,914	565,624	165,624
Other	-	4,245	8,617
Capital Outlay	14,628		
Reimbursement	150,000	150,000	150,000
Environmental Remediation			5,650,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**615,098**	**1,822,265**	**7,132,808**
Unencumbered Cash Balance Dec 31	9,307,380	7,485,115	352,307
2021/2022/2023 Budget Authority Amount:	8,727,775	8,267,524	7,132,808

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building & Construction**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,250,000	1,250,000	1,250,000
Receipts:			
Reimbursements	3,685,361	3,942,187	3,899,123
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,685,361**	**3,942,187**	**3,899,123**
Resources Available:	**4,935,361**	**5,192,187**	**5,149,123**
Expenditures:			
Salaries & Benefits	2,768,411	2,878,510	2,766,987
Contractual Services	216,923	223,045	223,066
Commodities	28,672	56,142	56,142
Administrative Charge	100,000	100,000	100,000
Reimbursement	115,704	122,532	123,780
Zoning Reimbursement	455,651	501,439	524,301
Employee Compensation	0	60,519	104,847
Other	0	0	0
Program Enhancements	0	0	1,050,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,685,361**	**3,942,187**	**4,949,123**
Unencumbered Cash Balance Dec 31	1,250,000	1,250,000	200,000
2021/2022/2023 Budget Authority Amount:	4,953,713	5,142,187	4,949,123

Adopted Budget **Downtown Parking**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,730,987	1,287,412	741,273
Receipts:			
Charges for Services	962,856	982,113	991,934
Rental/Lease Income	0	14,400	14,400
Other Revenue	74,216	100,216	104,461
Miscellaneous	26,712		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,063,784**	**1,096,729**	**1,110,795**
Resources Available:	**2,794,771**	**2,384,141**	**1,852,068**
Expenditures:			
Salaries and Benefits	275,328	264,631	269,465
Contractuals	1,076,448	1,207,492	1,140,717
Commodities	23,817	42,500	42,500
Other	61,766	58,245	58,245
Transfer to Debt Service Fund	70,000	70,000	70,000
Proposed Program Enhancements	0	0	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,507,359**	**1,642,868**	**1,780,927**
Unencumbered Cash Balance Dec 31	1,287,412	741,273	71,141
2021/2022/2023 Budget Authority Amount:	2,739,891	1,934,251	1,780,927

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City/County Joint Operations**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
City Contributions	1,436,921	1,772,345	2,157,177
County Contributions	1,436,921	1,772,345	2,157,177
Charges for Services/Other	315,822	288,553	330,031
Other	455,651	501,439	524,301
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,645,315**	**4,334,682**	**5,168,686**
Resources Available:	**3,645,315**	**4,334,682**	**5,168,686**
Expenditures:			
Salaries & Benefits	2,665,046	3,007,737	3,441,983
Contractuals	607,067	1,036,111	1,202,828
Commodities	373,202	284,192	390,660
Capital Outlay	0	0	0
Other Expenditures	0	6,642	133,215
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,645,315**	**4,334,682**	**5,168,686**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	4,212,567	4,334,682	5,168,686

Adopted Budget

Municipal Court Restricted	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,686,833	3,221,430	2,958,931
Receipts:			
Fines and Penalties	449,199	452,010	452,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**449,199**	**452,010**	**452,010**
Resources Available:	**4,136,032**	**3,673,440**	**3,410,941**
Expenditures:			
Contractuals	18,691	440,000	440,000
Commodities	0	189,509	125,000
Others	895,911	85,000	0
Proposed Program Enhancements	0	0	2,700,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**914,602**	**714,509**	**3,265,000**
Unencumbered Cash Balance Dec 31	3,221,430	2,958,931	145,941
2021/2022/2023 Budget Authority Amount:	3,665,000	3,001,000	3,265,000

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Century II**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Services and Sales		2,165,052	2,305,914
Rental / Lease Income		333,705	350,391
Other Revenue		1,096,300	1,044,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**3,595,057**	**3,700,405**
Resources Available:	**0**	**3,595,057**	**3,700,405**
Expenditures:			
Salaries & Benefits	0	1,698,453	1,783,376
Contractuals	0	1,800,154	1,815,756
Commodities	0	96,450	101,273
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,595,057**	**3,700,405**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	3,700,405

See Tab C

Adopted Budget **Ice Rink**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	34,893	0
Receipts:			
Services and Sales	0	640,400	672,420
Rental / Lease Income	0	268,850	282,293
Other Revenue	0	343,150	200,808
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**1,252,400**	**1,155,521**
Resources Available:	**0**	**1,287,293**	**1,155,521**
Expenditures:			
Salaries & Benefits		418,048	438,951
Contractuals		567,855	596,248
Commodities		34,000	35,700
Capital Outlay		0	0
Other		267,390	84,622
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,287,293**	**1,155,521**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	1,155,521

See Tab C

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemeteries**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,401,571	1,584,491	1,501,781
Receipts:			
Licenses and Permits	4,375	2,650	2,650
Investment Earnings	198,998	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**203,373**	**32,650**	**32,650**
Resources Available:	**1,604,944**	**1,617,141**	**1,534,431**
Expenditures:			
Salaries & Benefits	0	3,813	3,813
Contractuals	20,453	88,448	88,448
Commodities	0	3,500	3,500
Other Expenditures	0	19,599	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,453**	**115,360**	**115,761**
Restricted Cash			1,418,670
Unencumbered Cash Balance Dec 31	1,584,491	1,501,781	0
2021/2022/2023 Budget Authority Amount:	115,519	115,360	115,761

Adopted Budget **Sales Tax Const. Pledge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,636,227	10,229,496	12,156,259
Receipts:			
Local Sales Taxes	35,092,223	39,218,613	39,847,152
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,092,223**	**39,218,613**	**39,847,152**
Resources Available:	**42,728,450**	**49,448,109**	**52,003,411**
Expenditures:			
Transfer to Debt Service Fund	13,450,350	13,291,850	11,239,151
Reimbursement	19,048,604	24,000,000	28,000,000
Proposed Additional Project Costs	0	0	10,350,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,498,954**	**37,291,850**	**49,589,151**
Unencumbered Cash Balance Dec 31	10,229,496	12,156,259	2,414,260
2021/2022/2023 Budget Authority Amount:	32,501,738	39,361,222	49,589,151

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	78,838,145	106,904,291	2,333,758
Receipts:			
Charges for Services	73,754,718	74,557,390	76,845,252
Other	1,256,944	1,024,821	1,086,310
Change in Assets/Liabilities	10,268,791		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,280,453**	**75,582,211**	**77,931,562**
Resources Available:	**164,118,598**	**182,486,502**	**80,265,320**
Expenditures:			
Salaries & Benefits	12,278,390	13,781,306	14,117,410
Contractuals	10,096,124	11,082,493	10,925,848
Commodities	4,414,431	5,436,851	4,871,851
Capital Outlay	1,985,563	2,858,340	2,858,340
City Administrative Charges	412,219	439,780	439,780
Public Safety Fee	2,721,210	2,775,630	2,935,877
Debt Service Revenue Bonds	21,028,584	24,113,634	28,671,419
Franchise Fees	3,330,789	3,687,736	3,798,368
Cost of Issuance Bond Sales	321,755	3,479,582	3,479,582
Other Expenditures	625,243	247,392	247,392
Contingency	0	250,000	250,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,214,307**	**68,152,744**	**72,595,867**
Restricted Cash	0	112,000,000	7,669,453
Unencumbered Cash Balance Dec 31	106,904,291	2,333,758	0
2021/2022/2023 Budget Authority Amount:	61,662,958	66,568,526	72,595,867
		See Tab C	**See Tab E**

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	137,125,370	206,890,988	229,556,752
Receipts:			
Charges for Services	111,640,123	115,816,482	123,055,012
Other	1,564,037	3,360,589	3,717,304
Change in Assets/Liabilities	38,719,350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**151,923,510**	**119,177,071**	**126,772,316**
Resources Available:	**289,048,880**	**326,068,059**	**356,329,068**
Expenditures:			
Salaries & Benefits	11,600,868	13,758,196	14,430,389
Contractuals	13,787,875	17,841,143	17,781,454
Commodities	4,420,564	8,315,895	8,258,895
Capital Outlay	6,294,416	2,770,000	2,570,000
City Administrative Charges	766,716	732,261	732,261
Public Safety Fee	4,073,960	4,155,437	4,575,385
Debt Service GO & Revenue Bonds	34,818,999	38,867,260	49,481,593
Franchise Fees	4,983,486	5,582,006	5,930,882
Other Expenditures	1,411,008	4,489,109	6,797,292
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,157,892**	**96,511,307**	**110,558,151**
Restricted Cash	0	0	245,770,917
Unencumbered Cash Balance Dec 31	206,890,988	229,556,752	0
2021/2022/2023 Budget Authority Amount:	91,114,469	96,511,307	110,558,151

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,940,482	21,891,421	21,841,432
Receipts:			
Charges for Services	13,367,483	13,061,098	13,087,220
Other	265,118	0	0
Reimbursement	41,138	9,463	41,414
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,673,739**	**13,070,561**	**13,128,634**
Resources Available:	**31,614,221**	**34,961,982**	**34,970,066**
Expenditures:			
Salaries and Benefits	2,691,909	3,181,539	3,253,873
Contractuals	3,053,055	3,441,316	3,472,628
Commodities	584,084	414,606	420,967
Capital Outlay	381,882	428,000	428,000
Other	3,458,556	5,655,089	25,852,293
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,169,486**	**13,120,550**	**33,427,761**
Change in Assets (Liabilities)	446,686		
Unencumbered Cash Balance Dec 31	21,891,421	21,841,432	1,542,305
2021/2022/2023 Budget Authority Amount:	24,328,154	29,126,639	33,427,761

Adopted Budget

Information Technology	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,512,436	3,315,033	2,092,657
Receipts:			
Charges for Services	12,472,583	14,267,348	14,978,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,472,583**	**14,267,348**	**14,978,180**
Resources Available:	**15,985,019**	**17,582,381**	**17,070,837**
Expenditures:			
Salaries & Benefits	5,538,107	6,546,496	6,613,862
Contractuals	4,853,946	6,077,739	6,435,098
Commodities	28,656	192,479	192,479
Capital Outlay	28,503	0	0
Other Expenditures	2,220,784	2,673,010	3,024,042
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,669,996**	**15,489,724**	**16,265,481**
Change in Assets (Liabilities)	10	0	0
Unencumbered Cash Balance Dec 31	3,315,033	2,092,657	805,356
2021/2022/2023 Budget Authority Amount:	14,264,414	16,591,073	16,265,481

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Motor Pool**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,047,175	5,588,535	4,830,166
Receipts:			
Charges for Services	4,976,249	6,704,020	6,750,630
Rental Income	9,506,133	10,015,476	10,416,095
Other	437,789	1,480,000	1,480,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,920,171**	**18,199,496**	**18,646,725**
Resources Available:	**19,967,346**	**23,788,031**	**23,476,891**
Expenditures:			
Salaries & Benefits	3,278,760	3,313,807	3,433,742
Contractuals	1,748,590	1,786,086	1,792,331
Commodities	6,128,845	9,166,755	9,099,591
Capital Outlay	2,657,588	3,178,100	3,178,100
Other Expenditures	565,028	1,513,117	4,936,404
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,378,811**	**18,957,865**	**22,440,168**
Unencumbered Cash Balance Dec 31	5,588,535	4,830,166	1,036,723
2021/2022/2023 Budget Authority Amount:	17,053,907	18,957,865	22,440,168

Adopted Budget **Self Insurance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,638,221	62,221,095	60,145,131
Receipts:			
Reimbursement	788,873	814,035	816,079
Other	59,164,332	65,442,087	66,515,465
Interest on Idle Funds			
Miscellaneous	224		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,953,429**	**66,256,122**	**67,331,544**
Resources Available:	**117,591,650**	**128,477,217**	**127,476,675**
Expenditures:			
Salaries and Benefits	1,652,854	2,300,008	2,304,061
Contractuals	51,079,538	62,972,383	66,215,220
Commodities	80,798	135,657	135,657
Capital Outlay	0	10,000	10,000
Other	2,557,365	2,914,038	2,855,736
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,370,555**	**68,332,086**	**71,520,674**
Restricted Cash	0	0	52,500,000
Unencumbered Cash Balance Dec 31	62,221,095	60,145,131	3,456,001
2021/2022/2023 Budget Authority Amount:	68,780,534	70,541,807	71,520,674

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TBID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,746	350,645	0
Receipts:			
Taxes	2,811,317	3,171,749	3,315,022
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,811,317**	**3,171,749**	**3,315,022**
Resources Available:	**2,823,063**	**3,522,394**	**3,315,022**
Expenditures:			
Contractual Expenditures	70,577	79,294	82,876
Visit Wichita Allocation	2,401,841	3,443,100	3,232,146
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,472,418**	**3,522,394**	**3,315,022**
Unencumbered Cash Balance Dec 31	350,645	0	0
2021/2022/2023 Budget Authority Amount:	2,498,697	2,817,494	3,315,022

See Tab C

Adopted Budget **CID**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	963,867	1,185,833	166,000
Receipts:			
Taxes	1,882,219	2,312,397	2,630,537
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,882,219**	**2,312,397**	**2,630,537**
Resources Available:	**2,846,086**	**3,498,230**	**2,796,537**
Expenditures:			
Contractuals	1,558,704	3,207,586	1,911,450
City Administrative Charges	95,708	124,644	885,087
Reimbursement	5,841		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,660,253**	**3,332,230**	**2,796,537**
Unencumbered Cash Balance Dec 31	1,185,833	166,000	0
2021/2022/2023 Budget Authority Amount:	2,343,452	2,772,558	2,796,537

See Tab C

City of Wichita

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Airport		**Golf**		**Transit**						
Unencumbered Cash Balance Jan 1	19,474,494	Unencumbered Cash Balance Jan 1	525,479	Unencumbered Cash Balance Jan 1	5,180,058	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 25,180,031
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	12,905,318	Services and Sales	504,409	Charges for Service	997,160					
Licenses & Permits	115,789	Fees Charged	3,260,770	Rental Income	141,036					
Rental Income	15,146,659	Rental/Lease Income	1,277,010	Transfers In	3,586,326					
Federal Grant	0	Other	13,615	Other	138,861					
Other	11,090,560									
Total Receipts	39,258,326	Total Receipts	5,055,803	Total Receipts	4,863,383	Total Receipts	0	Total Receipts	0	49,177,512
Resources Available:	58,732,820	Resources Available:	5,581,282	Resources Available:	10,043,441	Resources Available:	0	Resources Available:	0	74,357,543
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	10,833,333	Salaries and Benefits	2,074,465	Salaries and Benefits	1,336,507					
Contractuals	4,786,571	Contractuals	904,437	Contractuals	807,893					
Commodities	1,006,904	Commodities	480,339	Commodities	(23,983)					
Capital Outlay	159,272	Other	798,450	Other	1,270,873					
Debt Service	8,609,588									
Other	4,362,432									
Total Expenditures	29,758,100	Total Expenditures	4,257,691	Total Expenditures	3,391,290	Total Expenditures	0	Total Expenditures	0	37,407,080
Cash Balance Dec 31	28,974,720	Cash Balance Dec 31	1,323,591	Cash Balance Dec 31	6,652,151	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**36,950,463**
										36,950,463

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Wichita

will meet on August 23, 2022 at 9:00 AM at City Hall - 1st Floor for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall - Finance Department, 12th Fllor and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	254,638,651	25.742	267,079,013	25.756	304,534,322	109,391,987	25.758
Debt Service	64,766,641	7.007	73,240,977	7.002	93,760,503	29,728,391	7.000
Economic Development	1,641,101		2,145,638		2,629,912		
Homelessness Assistance	343,312		382,736		382,736		
Tourism & Convention	6,010,597		8,788,697		10,991,059		
Special Alcohol Programs	2,221,956		2,264,695		4,094,695		
Addiction Settlement Recover			455,000		475,000		
Special Park & Rec.	1,703,914		2,327,608		3,138,974		
Landfill	2,755,697		4,212,049		6,660,112		
Landfill Post Closure	615,098		1,822,265		7,132,808		
Building & Construction	3,685,361		3,942,187		4,949,123		
Downtown Parking	1,507,359		1,642,868		1,780,927		
City/County Joint Operations	3,645,315		4,334,682		5,168,686		
Municipal Court Restricted	914,602		714,509		3,265,000		
Century II			3,595,057		3,700,405		
Ice Rink			1,287,293		1,155,521		
Cemeteries	20,453		115,360		115,761		
Sales Tax Const. Pledge	32,498,954		37,291,850		49,589,151		
Sewer Utility	57,214,307		68,152,744		72,595,867		
Water Utility	82,157,892		96,511,307		110,558,151		
Stormwater Utility	10,169,486		13,120,550		33,427,761		
Information Technology	12,669,996		15,489,724		16,265,481		
Equipment Motor Pool	14,378,811		18,957,865		22,440,168		
Self Insurance	55,370,555		68,332,086		71,520,674		
TBID	2,472,418		3,522,394		3,315,022		
CID	1,660,253		3,332,230		2,796,537		
Non-Budgeted Funds-A	37,407,080						
Totals	687,876,890	32.749	703,061,384	32.758	836,444,356	139,120,378	32.758
						*Revenue Neutral Rate***	*30.414*
Less: Transfers	15,788,840		16,835,840		15,788,083		
Net Expenditure	672,088,050		686,225,544		820,656,273		
Total Tax Levied	124,758,623		129,165,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,809,596,880		3,942,965,115		4,246,910,900		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	584,230,000		554,640,000		534,075,000		
Revenue Bonds	417,960,000		421,710,000		469,031,981		
Other	15,881,045		13,028,127		24,955,017		
Lease Purchase Principal	0		0		0		
Total	1,018,071,045		989,378,127		1,028,061,998		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Wichita City Clerk

City Official Title: City Clerk

Sedgwick County...
working for you

County Clerk's Office
Kelly Arnold, County Clerk
100 N Broadway, Suite #620, Wichita, KS 67202
TEL: 316-660-9223 - www.sedgwickcounty.org - FAX: 316-383-7961
sgclerk@sedgwick.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT PURSUANT TO

K.S.A 79-1460, 79-1801, 79-2024, 79-2925c, 79-2988

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 32.758

The date of the Hearing is 08/23/22 at 9:00 a.m. and will be held at City Hall, 455 N. Main St. in Wichita, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

7/12/2022

SIGNATURE DATE

City Clerk

Title

City of Wichita

Tax District

NOTE: Districts who exceed the RNR must adopt a Resolution or Ordinance with a **ROLL CALL VOTE** at their RNR Hearing. This document must be included with the budget certification to the County Clerk.

McClatchy

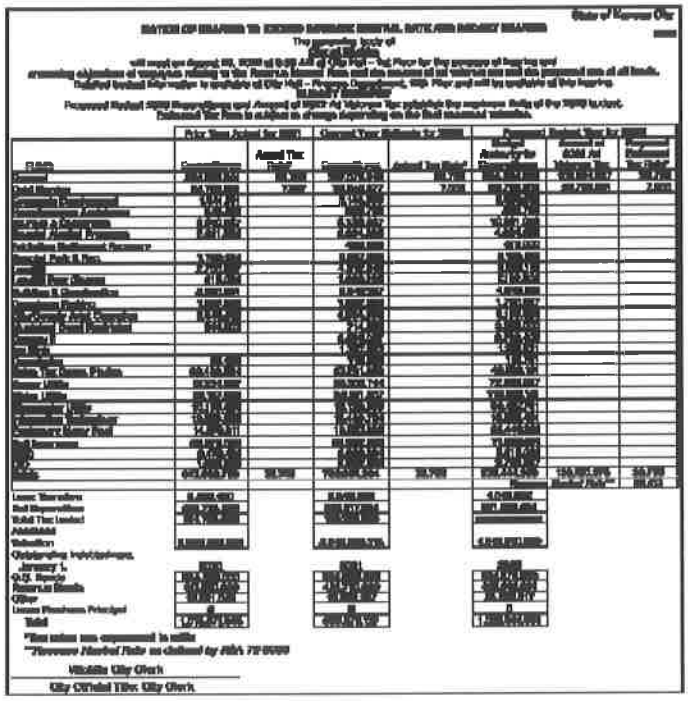
Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
35338	301156	WIC-8-12-2022		$126.00	3	5.00 in

Attention: Elizabeth Goltry Wadle

CITY OF WICHITA/DEPT OF FINANC
455 N MAIN ST FL 13
WICHITA, KS 67202



In The STATE OF KANSAS
In and for the County of Sedgwick

No. of Insertions: 1

Beginning Issue of: 08/12/2022

Ending Issue of: 08/12/2022

STATE OF KANSAS)
SS
County of Sedgwick)

Hayley Martin, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle from 08/12/2022 to 08/12/2022.

H. Hayley

I certify (or declare) under penalty of perjury that the foregoing is true and correct.
DATED: 09/01/2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131766951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

State of Kansas City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Wichita

will meet on August 23, 2022 at 9:00 AM at City Hall - 1st Floor for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall - Finance Department, 12th Flor and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	254,638,651	25.742	267,079,013	25.756	304,534,322	109,391,987	25.758
Debt Service	64,766,641	7.007	73,240,977	7.002	93,760,503	29,728,391	7.000
Economic Development	1,641,101		2,145,638		2,629,912		
Homelessness Assistance	343,312		382,736		382,736		
Tourism & Convention	6,010,597		8,786,697		10,991,059		
Special Alcohol Programs	2,221,956		2,284,695		4,094,695		
Addiction Settlement Recovery			455,000		475,000		
Special Park & Rec.	1,703,914		2,327,608		3,138,974		
Landfill	2,755,697		4,212,049		6,660,112		
Landfill Post Closure	615,098		1,822,265		7,132,808		
Building & Construction	3,685,361		3,942,187		4,949,123		
Downtown Parking	1,507,359		1,642,868		1,760,927		
City/County Joint Operation	3,645,315		4,334,682		5,168,686		
Municipal Court Restricted	914,602		714,509		3,265,000		
Century II			3,595,057		3,700,405		
Ice Rink			1,267,293		1,155,521		
Cemeteries	20,453		115,360		115,761		
Sales Tax Const. Pledge	32,498,954		37,291,850		49,589,151		
Sewer Utility	57,214,307		68,152,744		72,595,867		
Water Utility	82,157,892		96,511,307		110,558,151		
Stormwater Utility	10,169,486		13,120,550		33,427,761		
Information Technology	12,669,996		15,489,724		16,265,481		
Equipment Motor Pool	14,378,811		18,957,866		22,440,168		
Self Insurance	55,370,555		68,332,086		71,520,674		
TBID	2,472,418		3,522,394		3,315,022		
CID	1,660,253		3,332,230		2,796,537		
Totals	613,062,729	32.749	703,061,354	32.758	836,444,356	139,120,378	32.758
						*Revenue Neutral Rate***	30.414
Less: Transfers	2,338,490		3,543,990		4,548,932		
Net Expenditure	610,724,239		699,517,364		831,895,424		
Total Tax Levied	124,756,623		129,155,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,809,596,880		3,942,965,115		4,246,910,900		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	584,230,000	554,640,000	534,075,000
Revenue Bonds	417,960,000	421,710,000	469,031,861
Other	15,881,045	13,028,127	24,955,017
Lease Purchase Principal	0	0	0
Total	1,018,071,045	989,378,127	1,028,061,998

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Wichita City Clerk

City Official Title: City Clerk

Resolution No. 22-330

A RESOLUTION OF THE CITY OF WICHITA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the City of Wichita is statutorily required within SB 13 in the 2021 Session of the Kansas Legislature to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the City of Wichita provided notice of the hearing on the Revenue Neutral Rate on the 12th of August, 2022; and

WHEREAS, the Revenue Neutral Rate for the City of Wichita was calculated as 30.414 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Wichita is estimated to require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Wichita, having heard testimony, have determined that it is in the best interests of the City of Wichita to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WICHITA:

The City of Wichita shall levy property taxes expected to result in a mill levy rate exceeding the Revenue Neutral Rate of 30.414 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and **SIGNED** by the Mayor.

City Clerk

Jamie Buster

for City Attorney

Jennifer Magana

Mayor

Brandon Whipple

Roll Call Vote

A Roll Call Vote of the City of Wichita To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. 22-330

Governing Body Member	Yes	No	No Vote
Brandon Whipple, Mayor	x		
Becky Tuttle, Vice Mayor		x	
Brandon Johnson, Council Member	x		
Mike Hoheisel, Council Member	x		
Jeff Blubaugh, Council Member		x	
Bryan Frye, Council Member		x	
Maggie Ballard, Council Member	x		
TOTAL	**4**	**3**	

Certified:

City Clerk
Jamie Buster

CERTIFICATE 2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Wichita
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund **K.S.A.**				
Gilbert and Mosley	6	20,242,380	0	
North Industrial Corridor	6	13,774,115	1,165,300	
East Bank	7	2,113,546	1,825,800	
Old Town Cinema	7	672,867	603,432	
Center City	8	1,117,549	1,027,417	
Ken Mar	8	339,119	36,414	
Douglas & Hillside	9	379,431	379,431	
Union Station	9	342,887	320,000	
South Fork	10	224,400	224,400	
West Bank	10	373,890	373,890	
Riverside	11	36,609	36,609	
Totals	xxxxxx	**39,616,793**	**5,992,693**	
Budget Hearing Notice	12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2022 Total Assessed Valuation
TIF District				

Assisted by:

Revenue Neutral Rate | 0.000

Address:

Email:

Attest: Nov 4, 2022

County Clerk

Governing Body

City of Wichita 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Wichita 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
East Bank	Debt Service Fund	1,238,735	1,502,254	2,113,546	K.S.A 12-1,118
Ken Mar	Debt Service Fund	50,231	506,636	339,119	K.S.A 12-1,118
Center City	Debt Service Fund	654,499	744,868	1,117,549	K.S.A 12-1,118
Douglas & Hillside	Debt Service Fund	145,877	122,685	379,431	K.S.A 12-1,118
West Bank	Debt Service Fund	67,860	482,384	373,890	K.S.A 12-1,118
Riverside	Debt Service Fund	-	-	36,609	K.S.A 12-1,118
	Totals	2,157,202	3,358,827	4,360,144	
	Adjustments*				
	Adjusted Totals	2,157,202	3,358,827	4,360,144	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Wichita

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
						6-1					
General Obligation (961)	8/1/2012	12/1/2023	2.00%	1,610,000	345,000	12-1	12-1	9,060	170,000	4,725	175,000
						6-1					
General Obligation TIF (962)	10/1/2014	6/1/204	2.00%	6,890,000	2,245,000	12-1	6-1	56,475	725,000	34,350	750,000
						6-1					
General Obligation (963)	10/1/2019	12/1/1933	2.31%	12,145,000	11,895,000	12-1	12-1	397,900	290,000	389,200	390,000
						6-1					
General Obligation (964) - TIF	10/1/2020	12/1/2035	1.30%	2,625,000	2,450,000	12-1	12-1	40,480	185,000	36,780	190,000
						3-1					
General Obligation Refunding (2012B)	11/1/2012	9/1/2022	2.00%	2,850,000	365,000	9-1	9-1	8,213	365,000	0	0
						3-1					
General Obligation Refunding (2012C)	11/1/2012	9/1/2022	1.00%	4,360,000	585,000	9-1	9-1	17,550	585,000	0	0
						6-1					
Taxable General Obligation (813) - TIF.	10/1/2014	6/1/2030	3.00%	6,605,000	4,090,000	12-1	6-1	128,850	465,000	127,648	640,000
						6-1					
Taxable General Obligation (819) - TIF	10/1/2016	12/1/2026	1.77%	536,857	290,299	12-1	12-1	7,564	55,042	5,912	56,550
Total G.O. Bonds					**22,265,299**			**666,091**	**2,840,042**	**598,615**	**2,201,550**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**22,265,299**			**666,091**	**2,840,042**	**598,615**	**2,201,550**

City of Wichita

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gilbert and Mosley**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,141,949	23,004,751	21,215,631
Receipts:			
Property Tax Increment	2,670,041	0	0
Other	102	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,670,143**	**0**	**0**
Resources Available:	**23,812,092**	**23,004,751**	**21,215,631**
Expenditures:			
Salaries and Benefits	0	0	0
Contractuals	508,924	1,325,423	1,325,514
Commodities	15,486	197,489	197,489
Capital Outlay	25,548	0	0
Environmental Remediation	242,653	252,360	18,705,529
Administrative Charges	14,730	13,848	13,848
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**807,341**	**1,789,120**	**20,242,380**
Unencumbered Cash Balance Dec 31	23,004,751	21,215,631	973,251
2021/2022/2023 Budget Authority Amount:	16,719,219	16,279,902	20,242,380

Adopted Budget

North Industrial Corridor	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,285,607	13,845,965	13,240,319
Receipts:			
Property Tax Increment	1,165,300	1,165,300	1,165,300
Other	332,951	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,498,251**	**1,165,300**	**1,165,300**
Resources Available:	**14,783,858**	**15,011,265**	**14,405,619**
Expenditures:			
Salaries and Benefits	0	0	0
Contractuals	691,627	1,395,072	1,395,072
Commodities	1,662	121,377	121,377
Capital Outlay	0	0	0
Administrative Charges	1,951	2,137	2,137
Environmental Remediation	242,653	252,360	12,255,529
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**937,893**	**1,770,946**	**13,774,115**
Unencumbered Cash Balance Dec 31	13,845,965	13,240,319	631,504
2021/2022/2023 Budget Authority Amount:	9,774,398	9,061,632	13,774,115

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **East Bank**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	287,746
Receipts:			
Property Tax Increment	1,238,735	1,790,000	1,825,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,238,735**	**1,790,000**	**1,825,800**
Resources Available:	**1,238,735**	**1,790,000**	**2,113,546**
Expenditures:			
Transfer - Debt Service Fund	1,238,735	1,502,254	2,113,546
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,238,735**	**1,502,254**	**2,113,546**
Unencumbered Cash Balance Dec 31	0	287,746	0
2021/2022/2023 Budget Authority Amount:	1,472,798	1,502,254	2,113,546

Adopted Budget

Old Town Cinema	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		110,814	69,435
Receipts:			
Property Tax Increment	649,435	591,600	603,432
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**649,435**	**591,600**	**603,432**
Resources Available:	**649,435**	**702,414**	**672,867**
Expenditures:			
Reimbursement to Capital Projects	538,621	632,979	672,867
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**538,621**	**632,979**	**672,867**
Unencumbered Cash Balance Dec 31	110,814	69,435	0
2021/2022/2023 Budget Authority Amount:	538,621	632,979	672,867

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Center City**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,109	0	90,132
Receipts:			
Property Tax Increment	622,390	835,000	1,027,417
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**622,390**	**835,000**	**1,027,417**
Resources Available:	**654,499**	**835,000**	**1,117,549**
Expenditures:			
Transfer - Debt Service Fund	654,499	744,868	1,117,549
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**654,499**	**744,868**	**1,117,549**
Unencumbered Cash Balance Dec 31	0	90,132	0
2021/2022/2023 Budget Authority Amount:	661,406	744,868	1,117,549

Adopted Budget

Ken Mar	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	147,349
Receipts:			
Property Tax Increment	50,231	35,700	36,414
Reimbursement Revenue	0	618,285	155,356
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,231**	**653,985**	**191,770**
Resources Available:	**50,231**	**653,985**	**339,119**
Expenditures:			
Transfer - Debt Service Fund	50,231	506,636	339,119
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,231**	**506,636**	**339,119**
Unencumbered Cash Balance Dec 31	0	147,349	0
2021/2022/2023 Budget Authority Amount:	194,650	506,636	339,119

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Douglas & Hillside**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,184	0	0
Receipts:			
Property Tax Increment	119,693	122,685	379,431
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,693**	**122,685**	**379,431**
Resources Available:	**145,877**	**122,685**	**379,431**
Expenditures:			
Transfer - Debt Service Fund	145,877	122,685	379,431
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**145,877**	**122,685**	**379,431**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	364,697	371,991	379,431

Adopted Budget

Union Station	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	22,887	22,887
Receipts:			
Property Tax Increment	211,159	320,000	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**211,159**	**320,000**	**320,000**
Resources Available:	**211,159**	**342,887**	**342,887**
Expenditures:			
Contractuals	188,272	320,000	342,887
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**188,272**	**320,000**	**342,887**
Unencumbered Cash Balance Dec 31	22,887	22,887	0
2021/2022/2023 Budget Authority Amount:	188,272	320,000	342,887

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **South Fork**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,090	24,179	0
Receipts:			
Property Tax Increment	137,928	195,821	224,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**137,928**	**195,821**	**224,400**
Resources Available:	**161,018**	**220,000**	**224,400**
Expenditures:			
Contractuals	136,839	220,000	224,400
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**136,839**	**220,000**	**224,400**
Unencumbered Cash Balance Dec 31	24,179	0	0
2021/2022/2023 Budget Authority Amount:	221,360	220,000	224,400

Adopted Budget

West Bank	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,102	161,384	0
Receipts:			
Property Tax Increment	218,142	321,000	373,890
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**218,142**	**321,000**	**373,890**
Resources Available:	**229,244**	**482,384**	**373,890**
Expenditures:			
Transfer - Debt Service Fund	67,860	482,384	373,890
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**67,860**	**482,384**	**373,890**
Unencumbered Cash Balance Dec 31	161,384	0	0
2021/2022/2023 Budget Authority Amount:	67,860	656,521	373,890

City of Wichita 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Riverside**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Property Tax Increment	0	0	36,609
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**36,609**
Resources Available:	**0**	**0**	**36,609**
Expenditures:			
Transfer - Debt Service Fund	0	0	36,609
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**36,609**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	36,609

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Wichita

will meet on August 23, 2022 at 9:00 AM at City Hall 1st Floor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall Finance Department 12th Floor and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Gilbert and Mosley	807,341		1,789,120		20,242,380	0	
North Industrial Corridor	937,893		1,770,946		13,774,115	1,165,300	
East Bank	1,238,735		1,502,254		2,113,546	1,825,800	
Old Town Cinema	538,621		632,979		672,867	603,432	
Center City	654,499		744,868		1,117,549	1,027,417	
Ken Mar	50,231		506,636		339,119	36,414	
Douglas & Hillside	145,877		122,685		379,431	379,431	
Union Station	188,272		320,000		342,887	320,000	
South Fork	136,839		220,000		224,400	224,400	
West Bank	67,860		482,384		373,890	373,890	
Riverside	0		0		36,609	36,609	
Totals	4,766,168	0.000	8,091,872	0.000	39,616,793	5,992,693	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	2,157,202		3,358,827		4,360,144		
Net Expenditure	2,608,966		4,733,045		35,256,649		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuatior	0		0		0		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	24,899,351	24,888,079	22,265,299
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	24,899,351	24,888,079	22,265,299

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Wichita City Clerk

City Official Title: City Clerk

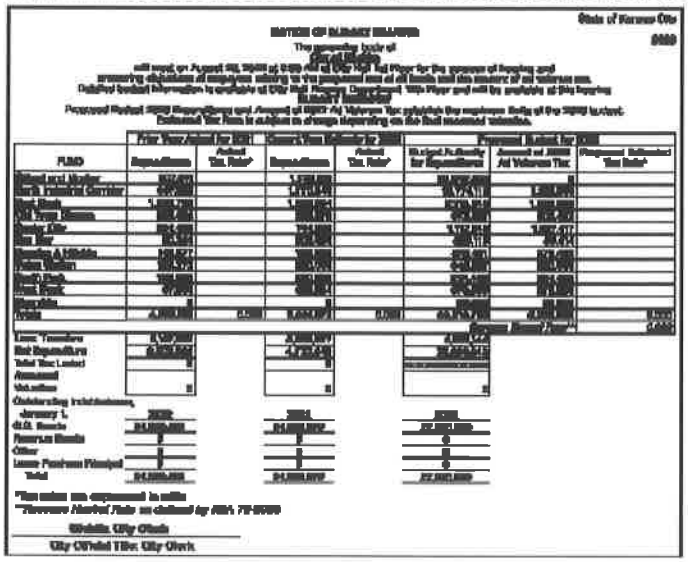
McClatchy

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
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Sacramento Bee
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Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
35338	300847	WIC-8-12-2022		$126.00	3	4.00 in

Attention: Elizabeth Goltry Wadle
CITY OF WICHITA/DEPT OF FINANC
455 N MAIN ST FL 13
WICHITA, KS 67202



In The STATE OF KANSAS
In and for the County of Sedgwick

No. of Insertions: 1
Beginning Issue of: 08/12/2022
Ending Issue of: 08/12/2022

STATE OF KANSAS)
SS
County of Sedgwick)

Hayley Martin, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle from 08/12/2022 to 08/12/2022.

H. Hayley

I certify (or declare) under penalty of perjury that the foregoing is true and correct.
DATED: 09/01/2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131788951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

State of Kansas City

2023

NOTICE OF BUDGET HEARING

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City of Wichita

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Assessed Valuation	0		0		0		

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