State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	75,894	70,033	
Equipment		4			
Totals		xxxxxxxxxx	75,894	70,033	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Mary Thomas
Harold R. Seipel
Mary Lear

Governing Body

Attest: September 16, 2021
Kelsi Murphy
County Clerk

CPA Summary

SPRING GROVE CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,030	4,014	61	546	271	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,030	4,014	61	546	271	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

SPRING GROVE CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,913	7,277	969
Receipts:			
Ad Valorem Tax	51,170	70,030	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,021		
Motor Vehicle Tax	3,075	4,693	4,014
Recreational Vehicle Tax	52	43	61
16/20M Vehicle Tax	426	405	546
Commercial Vehicle Tax	224	0	271
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds	1,500		
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**57,468**	**75,171**	**4,892**
Resources Available:	**65,381**	**82,448**	**5,861**
Expenditures:			
Personal Services	2,000	6,375	6,375
Commodities		1,250	1,250
Contractual	15,779	7,897	7,897
Capital Outlay	40,325	50,455	50,455
Transfer to Equipment Fund		15,502	9,917
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,104**	**81,479**	**75,894**
Unencumbered Cash Balance Dec 31	7,277	969	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	81,479	81,479	75,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,894
		Tax Required	70,033
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	70,033

CPA Summary

Pub. Anthony Republican

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
SPRING GROVE CEMETERY
HARPER
will meet on August 12, 2021 at 6:30 p.m. at Banc Central, Main & Bluff, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Banc Central, Main & Bluff, Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	58,104	12.883	81,479	14.573	75,894	70,033	16.443
Debt Service							
Equipment							
Totals	58,104	12.883	81,479	14.573	75,894	70,033	16.443
*Revenue Neutral Rate***							*16.443*
Less: Transfers	0		0		0		
Net Expenditures	58,104		81,479		75,894		
Total Tax Levied	65,667		70,030		xxxxxxxxxxxxxxx		
Assessed Valuation	5,097,562		4,805,420		4,259,028		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mary Thomas

Mary Thomas