State of Kansas
City

2026

RECEIVED
SEP 17 2025
Harvey County Clerk

CERTIFICATE
To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of North Newton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,194,288	693,713	47.1648
Debt Service	10-113		517,405	48,171	3.3123
Library	12-1220				
Special Highway			68,125		
Water			519,100		
Sewer			596,500		
Solid Waste			129,930		
Equipment Reserve					
Capital Improvement					
Water Reserve					
Sewer Reserve					
Law Enforcement Fund					
Opioid Settlement					
Totals		xxxxx	4,025,348	741,883	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					14,544,002
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	48.883
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

CITY OF NORTH NEWTON CORPORATE SEAL NORTH NEWTON, KANSAS

Assisted by:

Address:

Email:

Attest: 9-17 2025
County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

State of Kansas
City

2026

CERTIFICATE

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City of North Newton

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	2,193,760	693,713	
Debt Service	10-113	7	517,405	48,171	
Library	12-1220				
Special Highway		8	68,125		
Water		9	519,100		
Sewer		10	596,500		
Solid Waste		10	129,930		
Equipment Reserve		11			
Capital Improvement		11			
Water Reserve		12			
Sewer Reserve		13			
Law Enforcement Fund		14			
Opioid Settlement		15			
Totals		xxxxx	4,024,820	741,883	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	48.883
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	651,616	106,052	1,000	30	987	334
Debt Service	59,418	9,670	91	3	90	31
Library						
TOTAL	711,034	115,722	1,091	33	1,077	365

County Treas Motor Vehicle Estimate 115,722
County Treas Recreational Vehicle Estimate 1,091
County Treas 16/20M Vehicle Estimate 33
County Treas Commercial Vehicle Tax Estimate 1,077
County Treas Watercraft Tax Estimate 365

Motor Vehicle Factor 0.16275
Recreational Vehicle Factor 0.00153
16/20M Vehicle Factor 0.00005
Commercial Vehicle Factor 0.00151
Watercraft Factor 0.00051

City of North Newton

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	0	45,000	35,000	K.S.A. 12-1, 117
General	Capital Improvement	0	0	607,500	K.S.A. 12-1, 118
Water	Capital Improvement	0	0	15,000	K.S.A. 12-1, 118
Water	Equipment Reserve	56,500	30,000	30,000	K.S.A. 12-1, 117
Water	General Fund	0	0	25,000	K.S.A. 12-825d
Water	B&I Water Line/Tower	231,600	187,200	188,700	K.S.A. 12-825d
Water	B&I 24th/36th Water Lin	19,800	19,800	19,800	K.S.A. 12-825d
Sewer	Equipment Reserve	56,500	20,000	20,000	K.S.A. 12-1, 117
Sewer	General Fund	0	0	25,000	K.S.A. 12-825d
Sewer	Bond & Interest	151,200	148,800	150,000	K.S.A. 12-825d
Solid Waste	Capital Improvement	0	0	5,000	K.S.A. 12-1, 118
Solid Waste	General Fund	15,000	5,000	5,000	K.S.A. 12-825d
Water	Water Reserve	35,000	0	0	K.S.A. 12-825d
	Totals	565,600	455,800	1,126,000	
	Adjustments*				
	Adjusted Totals	565,600	455,800	1,126,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of North Newton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015 Refunding and	6/4/2015	12/1/2035	variable	3,015,000	1,405,000						
Improvement Issue											
A2006 SW3/Sunfiels/CWE	6/4/2015	12/1/2026	3.00	495,000		6-1,12-1	12/1	2,850	50,000	1,350	45,000
2015 Sewer Project	6/4/2015	12/1/2035	variable	2,100,000		6-1,12-1	12/1	48,000	100,000	45,000	105,000
2019 Bond Issue	4/25/2019	12/1/2034	variable	1,615,000	1,145,000	6-1,12-1	12/1	29,980	105,000	27,355	105,000
2021 Bond Issue	6/1/2021	12/1/2035	2.00	2,470,000	1,835,000	6/1,12/1	12/1	36,700	150,000	33,700	155,000
Total G.O. Bonds					**4,385,000**			**117,530**	**405,000**	**107,405**	**410,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,385,000**			**117,530**	**405,000**	**107,405**	**410,000**

City of North Newton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of North Newton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	164,693	544,602	570,091
Receipts:			
Ad Valorem Tax	606,556	651,616 xxxxx	
Delinquent Tax	3,513	1,740	
Motor Vehicle Tax	87,281	90,548	106,052
Recreational Vehicle Tax	800	820	1,000
16/20M Vehicle Tax	32	251	30
Commercial Vehicle Tax	1,511	2,367	987
Watercraft Tax		368	334
Gross Earning (Intangible) Tax	32,952	41,444	54,654
County-wide Sales Tax	435,552	435,000	435,000
Dog/Cat Licenses	1,055	1,109	1,100
Building Permits	39,085	12,000	12,000
Contractor Licenses	3,875	2,500	2,500
In Lieu of Tax-Bethel College	5,440	4,750	15,000
In Lieu of Tax-KBRS	52,856	53,000	52,472
In Lieu of Tax-Wheatland Homes	620	620	620
Transfer from Water	0	0	25,000
Transfer from Sewer	0	0	25,000
Transfer from Solid Waste	15,000	5,000	5,000
Franchise Fee-Westar Energy	77,850	75,000	75,000
Franchise Fee-Kansas Gas Service	29,657	30,000	30,000
Franchise Fee-AT&T	542	600	600
Franchise Fee-COX Communications	21,563	20,000	19,000
Franchise Fee-Ideatek	329	202	200
Court Fines	18,430	10,000	10,000
Court Costs	6,012	4,500	4,500
Court Posted Bond	250		
Court Diversion	0		
KBI Lab Fee			
Interest on Idle Funds	79,584	40,000	25,000
Community Room Rental	1,620	1,000	1,000
Reimbursed Items	2,302	854	
Other Revenue	5,478	4,646	4,500
Post Office Revenue	13,676	13,600	20,000
Earnings Sher Endowment Fund	1,146	1,040	1,040
Earnings Jake Goering Fund	1,191	1,100	1,100
Reimbursed Items PD	7,991	1,513	
Earnings Jim Goering Fund	3,180	2,990	3,000
Earnings John and Diane Torline Fund	1,089	1,120	1,100
Earnings Environmental Fund	0	0	
Earnings Cultural Enhancement Fund	547	530	550
Adjustment	-382		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,558,180**	**1,511,828**	**933,339**
Resources Available:	**1,722,873**	**2,056,430**	**1,503,430**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,722,873	2,056,430	1,503,430
Expenditures:			
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries	146,906	190,000	146,000
Health Insurance Benefits	12,267	22,900	21,560
GA Social Security	10,690	14,750	11,000
GA KPERS	12,390	18,000	13,000
Life Insurance Premium/Unemployment	2,523	2,500	2,500
Accounting/Audit Services	1,750	1,900	1,900
Consultant/Technical Services	23,431	35,000	100,000
Dues/Meetings/Memberships	6,899	7,000	9,000
Education/Training	3,246	10,000	12,000
Insurance and Bonds	12,622	15,000	15,000
Legal Services	27,835	20,000	25,000
Maintenance: Building	8,075	5,000	7,000
Maintenance: Equipment	2,407	3,000	5,000
Contractual Expenses	20,353	12,000	20,000
Utility Bills	7,777	8,000	8,000
Office Supplies	5,739	7,000	6,000
Commodities	3,958	3,000	2,500
Printed Supplies	705	2,500	2,500
Building/Structure Expenditures	255	1,000	1,000
Capital Expenditures	444	2,500	2,000
Planning and Zoning	5,895	5,000	5,000
Post Office Expense	6,777	6,000	6,500
Disbursement Sher Fund	1,146	1,040	1,150
Disbursement Jake Goering Fund	1,191	1,100	1,200
Disbursement Jim Goering Fund	3,180	2,990	3,200
Disbursement John and Diane Torline Fund	1,089	1,120	1,100
Disbursement Environmental Fund	0	0	500
Disbursement Cultural Fund	547	530	550
Opioid Expenses	638		
Health Savings Account	233	0	
TRANSFERS			
TRF to Bond & Interest			
TRF to CIP:Bldg/Grounds/Sidewalks	0	0	15,000
TRF to Conslidated Street & Highway	0	0	
TRF to Equipment Reserve: Gen Admin	0	25,000	15,000
TRF to Equipment Reserve: Parks			
GENERAL POLICE			
PERSONAL SERVICES			
Salaries	199,188	280,000	312,000
Health Insurance Benefits	29,206	80,000	97,000
General Police Social Security	14,454	22,200	23,000
General Police KPERS	18,611	28,500	30,000
CONTRACTUAL			
Dues/Meetings/Memberships	667	900	900
Education/Training	5,665	6,000	8,000
Insurance and Bonds	18,850	25,000	27,000
Maintenance:Equipment	408	1,500	3,000
Maintenance:Vehicles	5,719	4,000	6,000
Contractual Expenses	5,998	6,000	6,000

Utility Bills	3,881	4,500	4,500
COMMODITIES			
Books/Magazines			
Fuel, Oil, Etc.	8,290	10,000	11,000
Office Supplies	923	1,500	1,200
Minor Equipment Purchase	10,919	11,500	11,500
Commodities			
Printed Supplies	165	200	500
Uniforms and Equipment	4,283	4,000	4,000
ERT/MDT	3,120	2,000	2,000
CAPITAL OUTLEY			
Capital Expenditures	1,900	2,000	2,800
Health Savings Account	1,288	746	0
TRF to Equipment Reserve	0	20,000	20,000
MUNICIPAL COURT			
PERSONAL SERVICES			
Salaries	27,477	20,000	20,000
Health Insurance Benefits	0	0	0
Municipal Court Social Security	2,042	1,500	1,500
Municipal Court KPERS	1,551	456	500
Temporary Services			
CONTRACTUAL			
Contingency Attorney/Jail	1,456	2,500	2,500
Court Docket Fees	3,449	3,000	3,500
Dues/Meetings/Memberships	110	200	200
Education/Training	273	200	200
Restitution	370		
Court Bond Refund			
Insurance and Bonds			
Maintenance: Equipment			
Contractual Expenses	8,305	8,000	12,000
CAPITAL OUTLEY			
Capital Expenditures			
GENERAL FUND: OTHER			
Health Insurance Benefits	437	0	3,500
Parks and Recreation KPERS	121	0	900
Community Development	25,762	15,000	12,000
Fire Protection: City of Newton	420,383	468,877	469,000
HVCO Economic Development Council	7,500	7,500	8,000
Parks and Recreation Salaries	6,677	0	9,600
Parks and Recreation Social Security	500	0	800
Parks and Recreation Expenses			0
Utility: Westar Energy, KS Gas Service	21,854	20,000	25,000
Crossing Guard Salaries	3,824	4,000	0
Crossing Guard Social Security	293	400	0
Tornado Sirens	0	330	1,500
Health Savings Account	39	0	0
TRF to CIP: Trail Park	0	0	12,500
TRF to CIP: Tower/Infrasturcture	0	0	
TRF to CIP: City Hall	0	0	10,000
TRF to CIP: Future Streets			570,000
Encumbrances	-18,996		
Adjustment	344		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,178,271**	**1,486,339**	**2,193,760**
Unencumbered Cash Balance Dec 31	544,602	570,091	570,091
2024/2025/2026 Budget Authority Amount:	1,541,485	1,769,650	2,763,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,193,760
		Tax Required	690,330
	Delinquent Comp Rate:	0.5%	3,383
		Amount of 2025 Ad Valorem Tax	693,713

CPA Summary

City of North Newton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year stimate for 202	roposed Budge Year for 2026
Unencumbered Cash Balanc	38	4,600	4,047
Receipts:			
Ad Valorem Tax	55,233	59,418	xxxxxxxxxx
Delinquent Tax	298	154	
Motor Vehicle Tax	9,646	8,244	9,670
Recreational Vehicle Tax	88	75	91
16/20M Vehicle Tax	3	23	3
Commercial Vehicle Tax	167	216	90
Watercraft Tax	0	34	31
Special Assessments-Current	99,957	98,013	97,037
Special Assessments:Delinquent			
Transfer from Water - Water Project			
Transfer from Water - KDHE Waterline proj.			
Transfer from Sewer Utility	151,200	148,800	150,000
Transfer from General Fund			
Transfer from Water Utility	231,600	187,200	188,700
Transfer from Water -24th/3	19,800	19,800	19,800
Adjustment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 1			
Total Receipts	**567,992**	**521,977**	**465,422**
Resources Available:	**568,030**	**526,577**	**469,469**
Expenditures:			
Bond Principal - 2003, 2006	45,000	50,000	45,000
Bond Interest - 2003, 2006, 2	4,200	2,850	1,350
Other Expenses			
Bond Principal - 2015 issue	100,000	100,000	105,000
Bond Interest - 2015 issue	51,000	48,000	45,000
Bond Principal - 2019	100,000	105,000	105,000
Bond Interest - 2019	32,730	29,980	27,355
Bond Principal - 2021	190,000	150,000	155,000
Bond Interest - 2021	40,500	36,700	33,700
Adjustment			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10			
Total Expenditures	**563,430**	**522,530**	**517,405**
Unencumbered Cash Balanc	4,600	4,047	xxxxxxxxxx
2024/2025/2026 Budget Aut	563,430	522,530	517,405
		Non-Appropriated Balance	
		penditure/Non-Appr Balance	517,405
		Tax Required	47,936
	Delinquent Comp Rate:	0.5%	235
		nt of 2025 Ad Valorem Tax	48,171

City of North Newton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 202	Current Year stimate for 202	roposed Budget Year for 2026
Unencumbered Cash Balanc	134,454	111,462	73,102
Receipts:			
State of Kansas Gas Tax	48,794	47,850	47,850
County Transfers Gas		0	0
TRF from General	0	0	
TRF from Sewer	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 1			
Total Receipts	**48,794**	**47,850**	**47,850**
Resources Available:	**183,248**	**159,312**	**120,952**
Expenditures:			
PERSONAL SERVICES			
Salaries	44,426	49,500	32,800
Health Insurance Benefits	0	0	2,000
CS&H Social Security	3,371	4,000	2,525
CS&H KPERS	4,558	5,000	3,100
CONTRACTUAL SERVICES			
Dues/Meetings/Memberships			
Education/Training			
Insurance & Bonds	7,341	8,500	8,500
Landfill Fees	929	600	600
Maintenance: Building			
Maintenance: Equipment	926	3,000	3,000
Maintenance: Street Sweeping		500	500
Maintenance: Vehicles	842	2,000	2,000
Contractual Services	700	1,500	1,500
Weed Spraying	344	350	350
COMMODITIES			
Books/Magazines			
Building Materials			
Fuel, Oil, Etc.	4,997	6,000	6,000
Office Supplies	106	260	250
Minor Equipment Purchases	1,066	1,500	1,500
Commodities	1,254	1,500	1,500
Shop Supplies/Parts	423	500	500
Traffic & Street Signs	59	500	500
Uniforms & Accessories			
CAPITAL OUTLAY			
Building & Structure Expenditures			
Capital Expenditures	1,850	1,000	1,000
TRANSFERS			
TRF to CIP: Slurry Seal	0	0	
TRF to CIP: Chip Seal	0	0	
TRF to CIP: Other Streets	0	0	
TRF to Equipment Reserve	0	0	
Unemcumbered	-1,676		
Adjustment	271		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 1			
Total Expenditures	**71,787**	**86,210**	**68,125**
Unencumbered Cash Balanc	111,462	73,102	52,827
2024/2025/2026 Budget Au	157,610	161,110	68,125

City of North Newton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 202	Proposed Budget Year for 2026
Unencumbered Cash Balance Ja	87,937	64,063	75,913
Receipts:			
Water Sales	494,163	480,000	505,000
Water Sales Tax	414	600	600
Water Deposits	106	100	100
Water Connection Fee	2,303	2,150	2,000
Water Protection Fee	1,600	1,000	1,000
Reimbursed Items	657		
Interest on Idle Funds			
Adjustment	-50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	**499,193**	**483,850**	**508,700**
Resources Available:	**587,130**	**547,913**	**584,613**
Expenditures:			
Salaries	78,903	110,000	101,000
Health Insurance Benefit	7,527	13,000	14,000
Water Social Security	5,723	8,000	7,900
Waters KPERS Benefit	7,800	11,000	9,600
CONTRACTUAL SERVICES			
Accounting/Audit Services	3,650	3,800	4,000
Dues/Meetings/Memberships	20	1,000	1,200
Education Training	575	1,200	1,500
Insurance & Bonds	7,675	8,500	9,500
Maintenance: Building			
Maintenance: Equipment			5,000
Maintenance: Vehicles			5,000
Contractual Services	27,280	25,000	27,000
COMMODITIES			
Water Sales Tax Paid	405	400	400
Water Protection Fee	1,679	1,800	1,800
Clean Drinking Water Fee	1,574	1,700	1,800
Water Treatment/Dist: City of Newton			
Office Supplies	1,380	1,500	1,500
Minor Equipment Purchases	956	600	600
Other Commodities	2,331	2,000	2,000
Printed Supplies	0	2,000	2,000
Shop Supplies/Parts	13,819	10,000	12,000
Chemicals	10,972	14,000	15,000
Uniforms and Accessories	192	500	1,500
Capital Expenditures	1,415	8,000	8,000
Wholesale Water Supply Distric	10,708	11,000	12,000
Health Savings Account	253	0	0
TRANSFERS/DEBT SERVICE			
TRF to CIP: Building/Grounds	0	0	
TRF to CIP: Water	0	0	15,000
TRF to Water Reserve	35,000	0	
TRF to Equipment Reserve	56,500	30,000	30,000
TRF to General Fund	0	0	20,000
TRF to CS&H			
TRF to B & I 2021 Series	231,600	187,200	190,000
TRF to B & I 24th/36th Street v	19,800	19,800	19,800
Encumbrances	-7,746		
Adjustment	3,078		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	**523,068**	**472,000**	**519,100**
Unencumbered Cash Balance D	64,063	75,913	65,513
2024/2025/2026 Budget Author	627,225	581,900	584,613

City of North Newton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 202	Proposed Budget Year for 2026
Unencumbered Cash Balance Ja	88,798	86,138	85,528
Receipts:			
Sewer Fee Service	563,705	550,000	600,000
Sewer Connection Fees	50	40	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	**563,755**	**550,040**	**600,000**
Resources Available:	**652,553**	**636,178**	**685,528**
Expenditures:			
PERSONAL SERVICES			
Salaries	70,135	79,000	97,000
Health Insurance Benefit	6,412	11,000	13,300
Sewer Social Security	5,125	6,200	7,500
Sewer KPERS Benefit	6,797	8,300	9,300
CONTRACTUAL SERVICES			
Accounting/Audit Services	3,800	3,850	3,900
Dues/Meetings/Membership			
Eduaction/Training		0	
Insurance & Bonds	6,823	7,500	7,500
Maintenance: Building			
Maintenance: Equipment	20	1,000	1,000
Maintenance: Vehicles			
Contractual Services	30,396	35,000	37,000
COMMODITIES			
Sewer Service: City of Hesston	200,000	200,000	200,000
Sewer Service: City of Newton	21,600	25,000	25,000
Fuel, Oil, etc.			
Office Supplies	1,379	2,000	2,000
Minor Equipment Expenses			
Commodities	354	1,000	1,000
Chemicals	0	1,000	1,000
Uniforms and Accessories	534	1,000	1,000
Capital Expenditures	0		
Health Savings Account	156	0	0
TRANSFERS			
TRF to Bond and Interest -Sewe	151,200	148,800	150,000
TRF to CIP: Building/Grounds	0	0	
TRF to CIP: Sewer	0	0	
TRF to Equipment Reserve	56,500	20,000	20,000
TRF to General Fund	0	0	20,000
TRF to CS&H	0	0	
TRF to Sewer Reserve	10,900	0	
TRF to Water Reserve			
Adjustment	-152		
Encumbrances	-5,563		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	**566,415**	**550,650**	**596,500**
Unencumbered Cash Balance De	86,138	85,528	89,028
2024/2025/2026 Budget Author	789,550	804,425	596,500

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 202	Proposed Budget Year for 2026
Unencumbered Cash Balance Ja	98,659	96,450	87,375
Receipts:			
Solid Waste Fees	108,077	105,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	**108,077**	**105,000**	**115,000**
Resources Available:	**206,736**	**201,450**	**202,375**
Expenditures:			
PERSONAL SERVICES			
Salaries	1,914	2,750	6,900
Health Insurance Benefit	23	400	850
Solid Waste Social Security	139	150	530
Solid Waste KPERS Benefit	196	275	650
CONTRACTUAL SERVICES			
Landfill Fees: Harvey County			
Contractual Services	101,316	105,000	110,000
Recycling Fees			
TRF to General Fund	15,000	5,000	6,000
Commodities	0	500	
Adjustment	271		
Encumbrances	-8,574		
TRF to CIP			5,000
TRF to ER			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	**110,286**	**114,075**	**129,930**
Unencumbered Cash Balance De	96,450	87,375	72,445
2024/2025/2026 Budget Author	145,750	136,075	129,930

CPA Summary

City of North Newton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 202	Proposed Budget Year for 2026
Unencumbered Cash Balance Ja	390,410	381,253	425,914
Receipts:			
TRF from General Administrati	0	25,000	15,000
TRF from General Police	0	20,000	20,000
TRF from CS&H	0	0	
TRF from Water Utility	56,500	30,000	30,000
TRF from Sewer Utility	56,500	20,000	20,000
TRF from General-Parks			
State of Kansas-PD Computer C	6,158		
Sale of Dog Kennel	1,000		
Grant $ Police Radios - LSSE-1	796		
Donation -Ashton Jantz/Armor	3,240		
Grant $ Police Radios - LSSE-1	22,883		
Sale of mower	3,100		
Sale of patrol Car	6,100		
Sale of dump truck, rototiller &	5,700		
Sale of Dodge Charger		9,900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	**161,977**	**104,900**	**85,000**
Resources Available:	**552,387**	**486,153**	**510,914**
Expenditures:			
First Wireless-Mic for radios (6	900		
VSP Marketing-Graphics 2024	625		
SERV-2024 Dodge Durango	56,373		
Angel Armor Body Plates for P	3,240		
Hillsboro Ford-'24 Dump Truck	56,434		
Motorola - Police Radios/charge	25,827		
KS Truck Equipment-upfit dum	28,635		
Axon - Signal Device New Vehicle		304	
SERV - 2025 Ford Interceptor - PD		58,916	
VSP Graphics PD Ford Interceptor - PD		900	
Floor mats - PD Ford Interceptor		119	
Encumbrances	-900		
Adjustment			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	**171,134**	**60,239**	**0**
Unencumbered Cash Balance D	381,253	425,914	510,914
2024/2025/2026 Budget Author	0	0	0

See Tab A **See Tab C**

Adopted Budget

Capital Improvement	Prior Year Actual for 2024	Current Year Estimate for 202	Proposed Budget Year for 2026
Unencumbered Cash Balance Ja	830,372	673,113	543,877
Receipts:			
TRF from Water	0	0	15,000
TRF from Sewer	0	60,000	
TRF from CS&H: Slurry Seal	0	45,000	
TRF from CS&H: Chip Seal	0		
TRF from CS&H: Other Streets	0	5,000	
TRF from General: Bldg/Groun	0	0	15,000
TRF from Water: Bldg/Grounds	0	0	0
TRF from Sewer: Bldg/Grounds	0		
TRF from General: Trail Park	0	0	12,500
TRF from General: Tower/Infra	0	0	0
TRF from General: City Hall	0	0	10,000
Environmental Fund Grant	0		
SEED Grant	12,500		
Kidron Trail refund	6,489		
KDOT Sidewalk Cost Share	135,733		
KDOT Sidewalk Cost Share	26,386		
BC - Sidewalk Project	16,895		
MCC - Sidewalk Project	11,800		
KDOT Sidewalk Cost Share	1,381		
Steve Reber - Sidewalk Project	185		
Kidron Bethel - Sidewalk Proje	24,801		
SEED Grant	12,500		
TRF from General - Future Streets			570,000
TRF from Solid Waste			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	**248,669**	**110,000**	**627,500**
Resources Available:	**1,079,041**	**783,113**	**1,171,377**
Expenditures:			
Eby Construction-Building Fou	78,550		
Treetop Products-Bench Plaque	193		
Earles Engineering-36th St. Wa	2,000		
SEED Grant - Sedgwick share	2,177		
SEED Grant - Halstead share	5,823		
Wichita Concrete/Culverts for s	3,155		
Core and Main, parts for sidewa	331		
Vogts-Parga Sidewalk Project	177,823		
Vogts-Parga Sidewalk Project	33,982		
Nu-Line, Sidewalk Crossing	1,200		
Schwab-Eaton Construction Sta	7,642		
Barc-Muni Products-2 Pedestria	191		
Vogts-Parga Sidewalk Project	52,901		
Circle C Paving-Crack Sealing	18,500		

South Central Sealing-slurry sea	45,445		
SEED Grant - Sedgwick share	2,177		
SEED Grant - Halstead share	5,823		
Pope Concrete/Witmarsum Wes	24,400		
Bartlett & West -36th St. Water	7,200		
Updalnd Exhibits-Trail Signs &	14,968		
Bartlett & West-36th St. Waterline (ARPA)		4,800	
Bartlett & West-36th St. Waterline (ARPA)		1,662	
Upland Exhibits-base for trail sign		867	
Bartlett & West-36th St. Waterline (ARPA)		327	
Holland Paving - street patching (ARPA)		32,670	
Mies Construction-loop 36th waterline (ARPA)		113,384	
Mayer Specialties, Sewer relining		85,526	
Encumbrances	-78,550		
Adjustment	-1		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	**405,929**	**239,236**	**0**
Unencumbered Cash Balance D	673,113	543,877	1,171,377
2024/2025/2026 Budget Author	0	0	0
	See Tab A	**See Tab C**	

CPA Summary

City of North Newton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	175,000	210,000	210,000
Receipts:			
Transfer from Water	35,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,000**	**0**	**0**
Resources Available:	**210,000**	**210,000**	**210,000**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	210,000	210,000	210,000
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

City of North Newton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	169,379	180,279	180,279
Receipts:			
Transfer from Sewer	10,900	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,900**	**0**	**0**
Resources Available:	**180,279**	**180,279**	**180,279**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	180,279	180,279	180,279
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

City of North Newton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Law Enforcement Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,741	3,436	0
Receipts:			
Forfeiture Revenue	360		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**360**	**0**	**0**
Resources Available:	**10,101**	**3,436**	**0**
Expenditures:			
Rifle scope 2024 Durango	543		
Rifle for 2024 Durango	1,425		
Hard Rifle Case 2024 Durango	329		
3 Glock Pistols, 3 Holsters	1,689		
Pistol Optics, adapter plates	1,562		
Body Cameras	1,000		
Glock Sight	118		
Ballistic Plates - Officer Sulejmani		620	
Electrical work-garage bay for PD vehicle		145	
Garage Door opener		1,125	
Glock Pistols		1,546	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,665**	**3,436**	**0**
Unencumbered Cash Balance Dec 31	3,436	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0
	See Tab A	**See Tab C**	

CPA Summary

City of North Newton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,351	10,190	11,703
Receipts:			
Settlement deposit	585	266	
Settlement deposit	657	594	
Settelment deposit	4,235	652	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,477**	**1,513**	**0**
Resources Available:	**10,828**	**11,703**	**11,703**
Expenditures:			
Lexipol - Police One Academy	638		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**638**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,190	11,703	11,703
2024/2025/2026 Budget Authority Amount	0	0	0

See Tab A

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of North Newton
will meet on September 8, 2025 at 7:00 pm at North Newton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at North Newton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,178,271	47.485	1,486,339	46.740	2,193,760	693,713	47.691
Debt Service	563,430	4.324	522,530	4.263	517,405	48171	3.312
Library							
Special Highway	71,787		86,210		68,125		
Water	523,068		472,000		519,100		
Sewer	566,415		550,650		596,500		
Solid Waste	110,286		114,075		129,930		
Equipment Reserve	171,134		60,239				
Capital Improvement	405,929		239,236				
Water Reserve							
Sewer Reserve							
Law Enforcement Fund	6,665		3,436				
Opioid Settlement	638						
Totals	3,597,622	51.809	3,534,715	51.003	4,024,820	741,884	51.003
						*Revenue Neutral Rate***	*48.883*
Less: Transfers	565,600		455,800		1,126,000		
Net Expenditure	3,032,022		3,078,915		2,898,820		
Total Tax Levied	630,050		711,034		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,161,403		13,941,323		14,546,037		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	5,260,000	4,820,000	4,385,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,260,000	4,820,000	4,385,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patricia Redding
Official Title: City Clerk

RESOLUTION NO. 403-25

A RESOLUTION OF THE CITY OF NORTH NEWTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of North Newton was calculated as 48.883 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of North Newton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of North Newton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTH NEWTON:

The City of North Newton shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.883 mills.

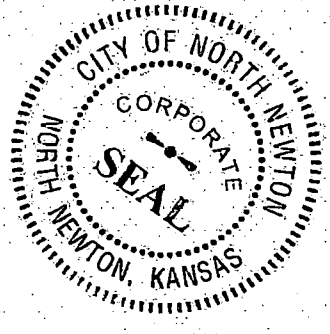
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September of 2025 and SIGNED by the Mayor.

Ron Ratzlaff, Mayor

Attested:

Patricia S. Redding, City Clerk



Roll Call Vote

A Roll Call Vote of the City of North Newton To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Septmeber 8, 2025
Resolution No. 403-25

Governing Body Member	Yes	No	No Vote
Dennis Campbell	X		
Gregg Dick	X		
Monty Graber	X		
Mark Jenkins	X		
Marissa Murphy	X		
TOTAL			

Certified:

_____

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 21, 2025

Notice ID: loiUux6CkFe5B7KJyTP7
Publisher ID: 107736-BUDGET - RNR-HCN
Notice Name: 107736-BUDGET - RNR

PUBLICATION FEE: $79.20

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

22nd day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of North Newton
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Detailed budget information is available at North Newton City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,178,231	47.485	1,459,339	46.240	1,621,760	695,775	47.491
Debt Service	563,450	4.536	322,500	4.283	317,405	48,771	3.342
Library							
Special Highway	71,787		66,210		68,175		
Water	523,068		472,000		319,000		
Sewer	366,415		350,450		396,320		
Solid Waste	110,256		114,075		129,930		
Equipment Reserve	173,124		304				
Capital Improvements	405,919		157,720				
Water Reserve							
Sewer Reserve							
Law Enforcement Fund	4,643						
Opioid Settlement	633						
Totals	3,397,620	51.809	3,283,918	51.003	3,454,820	341,554	51.003
						Revenue Neutral Rate**	48.681
Less: Transfers	575,800		450,800		553,300		
Net Expenditure	2,821,820		2,833,118		2,901,520		
Total Tax Levied	690,000		711,054		Recommendations		
Assessed Valuation	13,161,480		13,941,955		14,544,053		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	5,960,000	4,825,000	4,335,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,960,000	4,825,000	4,335,000

*Tax rate is expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Publish Budget
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF NORTH NEWTON, KANSAS, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.003. The date of our hearing is September 8, 2025 at 7:00 PM and will be held at North Newton City Hall, 2601 N. Main Street, North Newton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2025

(Seal) CITY OF NORTH NEWTON CORPORATE SEAL NORTH NEWTON, KANSAS

Patricia S. Paddock

Clerk or Officer of Governing Body

General: 46.742
Bond/Int: 4.261

RECEIVED
JUL 15 REC'D
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Verified entry 7-15