CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	567,352	369,890	20.134
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	567,352	369,890	20.134
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			18,371,368
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 20.134

Assisted by:

Address:

Email:

John McClure Treasurer
Chris McClure Township Clerk
John L Danler Trustee

Attest: Nov 9 2023
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	370,205	23,236	524	656	1,234	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	370,205	23,236	524	656	1,234	0

County Treas Motor Vehicle Estimate 23,236

County Treas Recreational Vehicle Estimate 524

County Treas 16/20M Vehicle Estimate 656

County Treas Commercial Vehicle Tax Estimate 1,234

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06277

RVT Factor 0.00142

16/20M Factor 0.00177

Comm Veh Factor 0.00333

Watercraft Factor 0.00000

2024

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	270,871	305,631	167,041
Receipts:			
Ad Valorem Tax	341,205	370,205	xxxxxxxxxxxxxx
Delinquent Tax	5,448		
Motor Vehicle Tax	20,871	22,692	23,236
Recreational Vehicle Tax	478	504	524
16/20 M Vehicle Tax	773	785	656
Commercial Vehicle Tax	1,025	932	1,234
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	4,674	4,765	4,441
Purple Wave	76,000		
Refund from Jacob Smith	1,290		
Interest on Idle Funds	120		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**451,884**	**399,883**	**30,091**
Resources Available:	**722,755**	**705,514**	**197,132**
Expenditures:			
Officers Pay	20,024	17,000	17,000
Wages & Taxes	59,262	100,000	100,000
Utilities	1,170	7,000	7,000
Supplies	25,125	21,000	21,000
Equipment	114,085	55,000	83,879
Repairs	7,839	8,000	8,000
Mowing/Weeds	15,945	50,000	50,000
Gravel	167,732	70,000	70,000
Road Maintenance		210,473	210,473
Insurance	5,942		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**417,124**	**538,473**	**567,352**
Unencumbered Cash Balance Dec 31	305,631	167,041	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	505,522	538,473	567,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	567,352
		Tax Required	370,220
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	370,220

CPA Summary

Walnut Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	318,580	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		318,580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	318,580	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	318,580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	318,580	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	318,580 **
										318,580 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Butler County
will meet on August 13, 2023 at 10:00 a.m. at Walnut Township Hall at Gordon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walnut Township Hall at Gordon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	417,124	22.644	538,473	22.143	567,352	370,220	20.134
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	417,124	22.644	538,473	22.143	567,352	370,220	20.134
*Revenue Neutral Rate***							*20.134*
Less: Transfers	0		0		0		
Net Expenditure	417,124		538,473		567,352		
Total Tax Levied	345,572		370,205		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,261,346		16,718,701		18,387,799		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

John McClure
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

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Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Estimate Tax Rate*
General	417,124	22.644	538,473	22.143	567,352	370,220	20.134
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	417,124	22.644	538,473	22.143	567,352	370,220	20.134
*Revenue Neutral Rate***							*20.134*
Less: Transfers	0		0		0		
Net Expenditure	417,124		538,473		567,352		
Total Tax Levied	345,572		370,205		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	15,261,346		16,718,701		18,387,799		

Outstanding Indebtedness,	Jan 1 2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

John McClure
Treasurer